

Multiple Agency Fiscal Note Summary

Bill Number: 1516 S HB	Title: Lunar new year
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Financial Management	Fiscal note not available											
Employment Security Department	Fiscal note not available											
SWF Statewide Fiscal Note - OFM	Fiscal note not available											
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Financial Management	Fiscal note not available								
Employment Security Department	Fiscal note not available								
SWF Statewide Fiscal Note - OFM	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Marcus Ehrlander, OFM	Phone: (360) 489-4327	Date Published: Preliminary 2/22/2023
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LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1516 S HB

Title: Lunar new year

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: Costs associated with personnel policies, employment contracts, and ordinances for jurisdictions adopting an additional state holiday
- Counties: Same as above
- Special Districts: Same as above
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: It is unknown how many local governments would choose to adopt the addition of Lunar New Year to their holiday schedule. It is also unknown how many contracts, ordinances, and/or labor union agreements would have to be amended to include the added date as a holiday.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 02/17/2023
Leg. Committee Contact: Devon Mann	Phone: 360-786-7290	Date: 02/15/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 02/17/2023
OFM Review: Marcus Ehrlander	Phone: (360) 489-4327	Date: 02/20/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION: Changes the day Lunar New Year is observed from the Saturday before Lunar New Year to the day of Lunar New Year.

SUMMARY OF CURRENT BILL: This bill would add Lunar New Year to the list of state legal holidays.

Sec. 1: (1) (e) Adds Lunar New Year to the list of state legal holidays and outlines the conditions for observing the holiday.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

CHANGES IN EXPENDITURE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:
The impacts of the substitute remain the same as those for the original bill, discussed below.

EXPENDITURE IMPACTS OF CURRENT BILL:

Many local governments follow the state holiday schedule. Under RCW 1.16.050(6), local governments may choose to adopt more or fewer holidays through their ordinances or resolutions of their legislative authority. Local governments would have to re-examine personnel policies, union contracts, and other employment contracts to amend the holiday schedule as well.

The typical cost to adopt an ordinance per jurisdiction ranges from \$595 for a simple ordinance to \$5,855 for a complex ordinance. The midpoint of this range would be, \$3,255, is used for the purpose of this analysis. ($\$595 + \$5,855 = \$6,450$; $\$6,450 / 2 = \$3,225$). These costs include the costs for draft ordinances, advisory commission meeting and recommendation, finalized ordinance, publication of ordinance, and general public information.

Note: These cost estimates are for only one meeting or staff report, more complex ordinances would likely require more meetings and potentially more staff reports. There would be further costs associated with enforcing or executing the ordinance.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This bill would not impact local government revenues.

Sources

Local Government Fiscal Note Program, Unit Costs Model 2023

Local Government Fiscal Note, HB 1516, (2023)

Local Government Fiscal Note, HB 1016, (2021)

The Association of Washington Cities

The Washington State Association of Counties

The Washington State Association of County Officials

The Washington State Municipal Research and Services Center (MRSC)