

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1439 S HB	<b>Title:</b> Child exposure to violence
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Public Defense	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of the Governor	Fiscal note not available											
Office of Attorney General	Fiscal note not available											
Department of Commerce	Fiscal note not available											
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	Fiscal note not available											
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	.0	14,000	14,000	14,000	.0	0	0	0	.0	0	0	0
University of Washington	Fiscal note not available											
<b>Total \$</b>	<b>0.0</b>	<b>14,000</b>	<b>14,000</b>	<b>14,000</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Public Defense	.0	0	0	.0	0	0	.0	0	0
Office of the Governor	Fiscal note not available								
Office of Attorney General	Fiscal note not available								
Department of Commerce	Fiscal note not available								
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	Fiscal note not available								
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
University of Washington	Fiscal note not available								
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Carly Kujath, OFM	<b>Phone:</b> (360) 790-7909	<b>Date Published:</b> Preliminary 2/22/2023
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# Judicial Impact Fiscal Note

<b>Bill Number:</b> 1439 S HB	<b>Title:</b> Child exposure to violence	<b>Agency:</b> 055-Administrative Office of the Courts
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Jessica Van Horne	Phone: 360-786-7288	Date: 02/19/2023
Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 02/21/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 02/21/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/21/2023

184,346.00

Form FN (Rev 1/00)

Request # 205-1

Bill # 1439 S HB

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The changes in the substitute would still have no fiscal impact.

The bill would amend and add new sections to RCW 26.44, relating to child exposure to violence, updating language and providing expiration dates.

### II. B - Cash Receipts Impact

None

### II. C - Expenditures

No impact on the Administrative Office of the Courts and the courts.

## Part III: Expenditure Detail

### III. A - Expenditure By Object or Purpose (State)

NONE

### III. B - Expenditure By Object or Purpose (County)

NONE

### III. C - Expenditure By Object or Purpose (City)

NONE

### III. D - FTE Detail

NONE

### III. E - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B1 - Expenditures by Object Or Purpose (State)

NONE

### IV. B2 - Expenditures by Object Or Purpose (County)

NONE

### IV. B3 - Expenditures by Object Or Purpose (City)

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

184,346.00

Form FN (Rev 1/00)

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1439 S HB	<b>Title:</b> Child exposure to violence	<b>Agency:</b> 056-Office of Public Defense
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jessica Van Horne	Phone: 360-786-7288	Date: 02/19/2023
Agency Preparation: Brett Ballew	Phone: 360-586-3164 1	Date: 02/21/2023
Agency Approval: Sophia Byrd McSherry	Phone: 360-586-3164	Date: 02/21/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/22/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Substitute House Bill 1439 expands the scope of Children's Advocacy Centers to serve children exposed to violence, and creates a task force.

Section 4l establishes the Children Exposed to Violence Task Force and includes the Director of the Office of Public Defense (OPD) or his designee as a task force member.

OPD assumes it can comply with the requirements of SHB 1439 within existing resources.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1439 S HB	<b>Title:</b> Child exposure to violence	<b>Agency:</b> 227-Criminal Justice Training Commission
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jessica Van Horne	Phone: 360-786-7288	Date: 02/19/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 02/21/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 02/21/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/22/2023



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

There is no fiscal impact to the Washington Association of Sheriffs and Police Chiefs to have a representative on the Washington State children exposed to violence task force as described in section 4 of this bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

This bill has no cash receipt impact.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

This bill has no expenditure impact.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1439 S HB	<b>Title:</b> Child exposure to violence	<b>Agency:</b> 307-Department of Children, Youth, and Families
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jessica Van Horne	Phone: 360-786-7288	Date: 02/19/2023
Agency Preparation: Joseph Piper	Phone: 360-915-4627	Date: 02/22/2023
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 02/22/2023
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/22/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Comparison of 1439 HB to 1439 SHB

Section 5 is eliminated by SHB 1439. This eliminates the pilot program and the fiscal impact to Department of Children, Youth, and Families.

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SHB 1439

Section 2 (7) Redefines Child Advocacy Center (CAC) and Child Advocacy Centers of Washington (CACWA).

Section 4 is a new section establishing the Washington State Children Exposed to Violence Task Force (Task Force). The duties, responsibilities, and required membership of the Task Force are set forth. The Attorney General's Office (AGO) is required to collaborate with children's advocacy groups to coordinate the Task Force and provide support staff. Preliminary recommendations are required by December 1, 2023, and final recommendations are required by December 1, 2024.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The Department of Children, Youth, and Families does not estimate fiscal impact.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1439 S HB	<b>Title:</b> Child exposure to violence	<b>Agency:</b> 350-Superintendent of Public Instruction
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.0	0.0	0.0
<b>Account</b>					
General Fund-State      001-1	9,000	5,000	14,000	0	0
<b>Total \$</b>	9,000	5,000	14,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jessica Van Horne	Phone: 360-786-7288	Date: 02/19/2023
Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 02/22/2023
Agency Approval: TJ Kelly	Phone: 360 725-6301	Date: 02/22/2023
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 02/22/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

SHB 1439 Compared to HB 1439

Section 2:

- Removed definition for “child exposed to violence”.

Section 3(2): Language added requiring any information reviewed or discussed during the peer review process is and must remain confidential and must not be disclosed except when authorized under state or federal law.

Section 4(2)(2): Revises the duties of the task force.

Section 4(2)(3): Revises the members of the task force.

Section 4(2)(5): Removes requirement that the task force must submit preliminary recommendations by December 1, 2023.

Previous section 5: Removed entirely.

Summary of SHB 1439

Section 1 (New):

Findings section.

1. The multidisciplinary team approach coordinated by children’s advocacy centers improve interagency communication, increases the effectiveness of the investigation and prosecution of child abuse, and results in fewer interviews.
2. The current language defining children’s advocacy centers are outdated.
3. A task force is needed to examine and recommend best practices for effective trauma-informed programs for children who are witnesses or exposed to violence would yield positive results.
4. It is necessary to update definitions and guidance to ensure support for children’s advocacy centers.

Section 2 (Amended):

Section 2(3): Revises the definition of “child forensic interview”.

Section 2(7): Revises the definition of “children’s advocacy center”.

Section 2(30): Language added defining “Children’s Advocacy Centers of Washington”.

Section 3 (New):

Section 3(1): Informs the importance of statewide and regional peer review of child forensic interviews.

Section 3(2):

- Allows child forensic interview recordings of closed cases to be used as part of a structured and confidential peer review, if hosted by an accredited or developing children’s advocacy center or the children’s advocacy centers of Washington.
- Requires any information reviewed or discussed during the peer review process is and must remain confidential and must not be disclosed except when authorized under state or federal law.
- Requires all participants in a peer review to sign a confidentiality agreement that prohibits verbal or written disclosure of any information received in a peer review process and requires disclosure of any personal, professional, or social acquaintance with anyone associated with the case before attending a peer review session.

Section 4 (New):

Section 4(2): Establishes the Washington State Children Exposed to Violence Task Force and details their requirements.

Section 4(3): Listed the organizations that are required to serve as a representative of the task force, to include the Superintendent of Public Instruction or the superintendent’s designee.

Section 4(4): Requires the task force to solicit participation and feedback from nonmember groups and individuals who reflect diversity of culture, experience of acculturation, ethnicity, religion, socioeconomic status, disability, gender, gender identity and expression and sexual orientation.

Section 4(5): By December 1, 2024, requires the task force to prepare and submit final recommendations based on the requirements of subsection (2) of the section.

Section 4(6): Requires the Attorney General’s Office, in collaboration with the Children’s Advocacy Centers of Washington to coordinate the task force and provide staff support.

Section 4(7): Allows compensation for task force members or participants as allowed under RCW 43.03.220.

Section 4(8): Lists the definitions for the purposes of this section.

Section 4(9): Informs that the section expires August 1, 2025.

**II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No cash receipts impact anticipated.

**II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

**OSPI Expenditure Impact:**

Section 4 of the bill establishes the Washington State Children Exposed to Violence Task Force and requires the task force to research, review, guide, and make recommendations on the following:

1. Assessing data collection infrastructure for the monitoring of trends in children exposed to violence;
2. Identifying best practices for serving children exposed to violence or psychological trauma;
3. Compiling national best practices from handle with care sites to develop guidelines for broader implementation across the state;
4. Compiling best practices for serving children exposed to violence in a manner that is not connected to law enforcement, the criminal justice system, or child protective services.

OSPI estimates it will require the following:

- 0.05 FTE Program Supervisor’s time in FY24 and 0.03 FTE Program Supervisor’s time in FY25 representing OSPI on the Washington State Children Exposed to Violence Task Force. The OSPI representative will participate in all scheduled meetings, support the requirements of the task force, and assist with the preparation of the final recommendations.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	9,000	5,000	14,000	0	0
<b>Total \$</b>			9,000	5,000	14,000	0	0



**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.0	0.0		
A-Salaries and Wages	5,000	3,000	8,000		
B-Employee Benefits	3,000	2,000	5,000		
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays	1,000		1,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	9,000	5,000	14,000	0	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Supervisor	90,544	0.1	0.0	0.0		
<b>Total FTEs</b>		0.1	0.0	0.0		0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

**Bill Number:** 1439 S HB

**Title:** Child exposure to violence

**Part I: Jurisdiction**-Location, type or status of political subdivision defines range of fiscal impacts.

## Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

None

## Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 02/22/2023
Leg. Committee Contact: Jessica Van Horne	Phone: 360-786-7288	Date: 02/19/2023
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 02/22/2023
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 02/22/2023

## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

Sec. 2: Removed “child exposed to violence” from definitions.

Sec. 3: (2) Changes the wording around the peer review process to ensure the information reviewed or discussed remains confidential unless authorized under state or federal law.

Sec. 4: (2) Removed, clarified, and expanded the duties of the Washington state children exposed to violence task force.

(3) Clarified and expanded the members who must be included in the task force.

SUMMARY OF CURRENT BILL: This bill creates a Washington State Children Exposed to Violence Task Force and a pilot program to increase utilization of children's advocacy centers (CACs) to connect children exposed to violence or psychological trauma with needed services. Additionally, the bill would expand the scope of CACs to include serving children exposed to violence.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

CHANGES IN EXPENDITURE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

No changes to expenditure impacts from previous version.

EXPENDITURE IMPACTS OF CURRENT BILL:

This bill would still have not impact local government expenditures. Children's advocacy centers (CACs) are non-profit organizations and the changes made to the definition of “child forensic interview” and “child exposed to violence” would not require new training for law enforcement according to the Criminal Justice Training Commission and the Washington State Association of Sheriffs and Police Chiefs.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

CHANGES IN REVENUE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

No changes to revenue impact from previous version.

REVENUE IMPACTS OF CURRENT BILL:

This bill would still have not impact local government revenues.

Sources:

Washington State Association of Sheriffs and Police Chiefs

Washington Association of County Officials

Association of Washington Cities

Criminal Justice Training Commission

House Bill Report, HB 1439, Human Services, Youth, & Early Learning Committee

Local Government Fiscal Note, HB 1439, (2023)