

Multiple Agency Fiscal Note Summary

Bill Number: 5171 S SB	Title: Consumer products/gender
-------------------------------	--

Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	Fiscal note not available					
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Fiscal note not available											
Office of Attorney General	1.6	801,000	801,000	801,000	1.3	558,000	558,000	558,000	1.3	398,000	398,000	398,000
Total \$	1.6	801,000	801,000	801,000	1.3	558,000	558,000	558,000	1.3	398,000	398,000	398,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	Fiscal note not available								
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Total									
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									

Estimated Capital Budget Breakout

NONE

Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Preliminary 2/24/2023
---------------------------------------	---------------------------------	---

Individual State Agency Fiscal Note

Bill Number: 5171 S SB	Title: Consumer products/gender	Agency: 100-Office of Attorney General
-------------------------------	--	---

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.9	1.3	1.6	1.3	1.3
Account					
General Fund-State 001-1	442,000	359,000	801,000	558,000	398,000
Total \$	442,000	359,000	801,000	558,000	398,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 02/22/2023
Agency Preparation: Amy Flanigan	Phone: 509-456-3123	Date: 02/23/2023
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 02/23/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/24/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 – New Section added to chapter 19.86 RCW. Prohibits sellers from charging different prices for any two goods that are substantially similar but priced different based on the gender of those to whom the goods are marketed and intended. Includes list of exceptions. Permits cause of action to restrain or enjoin prohibited actions by the Attorney General’s Office (AGO) and allow for injunctions. This section also includes several definitions. Finds that acts or practices covered by this section is an unfair or deceptive act for purposes of applying the consumer protection act.

Section 2 – Section 1 is a new chapter in Title 19 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Attorney General’s Office (AGO) Consumer Protection Division (CPR) activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General’s Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2023 legislative session.

Location of staffing is assumed to be in a Seattle office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 FTE for a Legal Assistant 3 (LA) and 0.25 FTE of an MA.

Assumptions for the AGO Consumer Protection Division’s (CPR) Legal Services:

CPR assumes enforcement to ensure compliance will be a priority for the AGO during the first three years after enactment. CPR also assumes that litigation will be necessary to enforce industry compliance. Finally, CPR assumes that industry compliance will increase as a result of litigation enforcement efforts.

CPR anticipates AAGs will be needed to investigate potential violations; draw conclusions from investigation; draft Civil Investigative Demand (CID) and discovery requests; engage in settlement negotiations; file lawsuit. Paralegals (PL) will be required to manage voluminous documents, draft CID/discovery requests and manage responses; assist with legal pleadings and research. Investigators (INV) will be needed to interview witnesses; review investigative records, and other investigative tasks as assigned.

FY 2024: 0.5 AAG, 0.3 LA, 0.5 INV, 0.5 PL, and \$171,000 for expert costs (\$100,000); depositions to aid in enforcement (\$3,000 each estimating six depositions = \$18,000); travel expenses for depositions, witness interviews, other (\$3,000);

e-document management costs (\$50,000); filing fees and costs (\$360).

FY 2025 and FY 2026: 0.5 AAG, 0.3 LA, 0.2 INV, 0.2 PL, and \$171,000 for expert costs (\$100,000); depositions to aid in enforcement (\$3,000 each estimating six depositions = \$18,000); travel expenses for depositions, witness interviews, other (\$3,000); e-document management costs (\$50,000).

FY 2027 and each year thereafter: 0.5 AAG, 0.3 LA, 0.2 INV, 0.2 PL, and \$10,500 for depositions to aid in enforcement (\$3,000 each, estimating three depositions = \$9,000); travel expenses for depositions, witness interviews, other (\$1,500).

CPR total FTE workload impact for Seattle rate:

FY 2024: \$442,000 for 0.5 AAG, 0.3 LA, 0.5 INV, 0.5 PL, and this includes direct litigation costs of \$171,000.

FY 2025: \$359,000 for 0.5 AAG, 0.3 LA, 0.2 INV, 0.2 PL, and this includes direct litigation costs of \$171,000.

FY 2026: \$359,000 for 0.5 AAG, 0.3 LA, 0.2 INV, 0.2 PL, and this includes direct litigation costs of \$171,000.

FY 2027 and in each FY thereafter: \$199,000 for 0.5 AAG, 0.3 LA, 0.2 INV, 0.2 PL, and this includes direct litigation costs of \$10,500.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	442,000	359,000	801,000	558,000	398,000
Total \$			442,000	359,000	801,000	558,000	398,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.9	1.3	1.6	1.3	1.3
A-Salaries and Wages	177,000	125,000	302,000	250,000	250,000
B-Employee Benefits	58,000	40,000	98,000	80,000	80,000
C-Professional Service Contracts	118,000	118,000	236,000	127,000	18,000
E-Goods and Other Services	84,000	72,000	156,000	94,000	44,000
G-Travel	5,000	4,000	9,000	7,000	6,000
Total \$	442,000	359,000	801,000	558,000	398,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Attorney General-Seattle	124,635	0.5	0.5	0.5	0.5	0.5
Legal Assistant 3-Seattle	67,044	0.3	0.3	0.3	0.3	0.3
Management Analyst 5	91,524	0.1	0.1	0.1	0.1	0.1
Paralegal 2-Seattle	75,096	0.5	0.2	0.4	0.2	0.2
Senior Investigator-Seattle	98,532	0.5	0.2	0.4	0.2	0.2
Total FTEs		1.9	1.3	1.6	1.3	1.3

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Consumer Protection Division (CPR)	442,000	359,000	801,000	558,000	398,000
Total \$	442,000	359,000	801,000	558,000	398,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.