

Multiple Agency Fiscal Note Summary

Bill Number: 1766 S HB	Title: Protection orders/hope cards
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	2.0	671,000	671,000	671,000	1.0	352,600	352,600	352,600	1.0	352,600	352,600	352,600
Department of Licensing	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	2.0	671,000	671,000	671,000	1.0	352,600	352,600	352,600	1.0	352,600	352,600	352,600

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts			250,000			250,000			250,000
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Gaius Horton, OFM	Phone: (360) 819-3112	Date Published: Final 2/24/2023
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Judicial Impact Fiscal Note

Bill Number: 1766 S HB	Title: Protection orders/hope cards	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2024	FY 2025	2023-25	2025-27	2027-29
State FTE Staff Years	2.0	2.0	2.0	1.0	1.0
Account					
General Fund-State 001-1	363,300	307,700	671,000	352,600	352,600
State Subtotal \$	363,300	307,700	671,000	352,600	352,600
COUNTY	FY 2024	FY 2025	2023-25	2025-27	2027-29
County FTE Staff Years					
Account					
Local - Counties	125,000	125,000	250,000	250,000	250,000
Counties Subtotal \$	125,000	125,000	250,000	250,000	250,000
CITY	FY 2024	FY 2025	2023-25	2025-27	2027-29
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 02/20/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 02/20/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 02/20/2023

184,336.00

Form FN (Rev 1/00)

1

Request # 202-1

Bill # 1766 S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The substitute would clarify the list of entities that the Administrative Office of the Courts (AOC) is to work with in creating the program.

This bill would create the hope card program.

Section 2 adds a new section directing the AOC to develop a program for issuing protection order hope cards by superior and district courts. It would require the cards contain information about the protection order and be durable, similar to a Washington driver's license, and the first two cards are free of charge to the requestor.

II. B - Cash Receipts Impact

None

II. C - Expenditures

ADMINISTRATIVE OFFICE OF THE COURTS

AOC would incur costs for developing and managing the statewide program and for providing equipment and supplies to the courts.

Senior Court Program Analyst. Beginning July 1, 2023 and ongoing, AOC would require salary, benefits, and associated standard costs for 1.0 FTE for developing and managing the statewide program.

Research Assistant. Beginning July 1, 2023 through June 30, 2025, AOC would require salary, benefits, and associated standard costs for 1.0 project FTE to support development of the statewide program.

Additional equipment and supplies will be needed for the courts to issue the cards:

One-time equipment: \$46,000 laminators for district and superior court locations

Yearly Supply Costs: \$2,100 laminated card stock

AOC STAFF IMPACTS INCLUDE STANDARD COSTS

Explanation of standard costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 31.89% of salaries.

Goods and Services are the agency average of \$3,800 per direct program FTE.

Travel is the agency average of \$2,500 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE. Ongoing Equipment is the agency average of \$1,600 per direct program FTE.

Agency Indirect is calculated at a rate of 24.73% of direct program salaries and benefits.

SUPERIOR AND DISTRICT COURT

Superior and district courts would incur staff costs. Administering the program would require 15 minutes of staff time for each case to issue cards on an estimated 10,000 protection orders (POs) per year at an average of \$50 per hour:

10,000 POs X 15 minutes = 150,000 minutes X \$50 per hour/60 minutes in an hour = \$125,000 per year.

Part III: Expenditure Detail

184,336.00

Form FN (Rev 1/00)

2

Request # 202-1

Bill # 1766 S HB

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<i>State</i>	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	2.0	2.0	2.0	1.0	1.0
Salaries and Wages	176,200	176,200	352,400	202,200	202,200
Employee Benefits	56,100	56,100	112,200	64,400	64,400
Professional Service Contracts					
Goods and Other Services	9,700	9,700	19,400	11,800	11,800
Travel	5,000	5,000	10,000	5,000	5,000
Capital Outlays	58,800	3,200	62,000	3,200	3,200
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	57,500	57,500	115,000	66,000	66,000
Total \$	363,300	307,700	671,000	352,600	352,600

III. B - Expenditure By Object or Purpose (County)

<i>County</i>	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
Salaries and Benefits					
Capital					
Other	125,000	125,000	250,000	250,000	250,000
Total \$	125,000	125,000	250,000	250,000	250,000

III. C - Expenditure By Object or Purpose (City)

<i>City</i>	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
Salaries and Benefits					
Capital					
Other					
Total \$					

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

<i>Job Classification</i>	<i>Salary</i>	FY 2024	FY 2025	2023-25	2025-27	2027-29
Research Assistant	75,100	1.0	1.0	1.0		
Senior Court Program Analyst	101,100	1.0	1.0	1.0	1.0	1.0
Total FTEs		2.0	2.0	2.0	1.0	1.0

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

184,336.00

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IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

Individual State Agency Fiscal Note

Bill Number: 1766 S HB	Title: Protection orders/hope cards	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation: Deb Williams	Phone: 360-902-0015	Date: 02/22/2023
Agency Approval: Gerrit Eades	Phone: (360)902-3863	Date: 02/22/2023
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 02/22/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Please see attached fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SHB 1766

Bill Title: Protection Orders and Hope Cards Program

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

No fiscal impact.

Estimated Expenditures:

No fiscal impact

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone: (360)	Date:
Agency Preparation: Deborah Williams	Phone: (360) 634-5083	Date: 2/21/23
Agency Approval: Gerrit Eades	Phone: (360) 902-3931	Date:

Request #	1
Bill #	SHB 1766

Part 2 – Explanation

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

This bill creates a Hope Card program in Washington State. More specifically, this bill:

- Directs the Administrative Office of the Courts to develop a program for the issuance of protection order Hope Cards by superior and district courts.
- Requires a Hope Card to contain specified information about a full protection order.
- Permits a person who has been issued a valid full protection order to request a Hope Card from the issuing court.
- States that the Administrative Office of the Courts shall collaborate with several agencies to develop a program, including the Department of Licensing (DOL).

2.B - Cash receipts Impact

There is no anticipated impact to cash receipts.

2.C – Expenditures

Collaboration with the Administrative Office of the Courts can be accomplished with existing resources.

Information Services:

DOL is not required to make any information system changes.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

This bill has no fiscal impact to DOL

3.B – Expenditures by Object or Purpose

This bill has no fiscal impact to DOL

3.C – FTE Detail

This bill has no fiscal impact to DOL

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.