

Multiple Agency Fiscal Note Summary

Bill Number: 1387 S HB	Title: Law enf. applicant pool
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	.8	333,000	333,000	333,000	.0	0	0	0	.0	0	0	0
Total \$	0.8	333,000	333,000	333,000	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Cynthia Hollimon, OFM	Phone: (360) 810-1979	Date Published: Final 2/24/2023
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Individual State Agency Fiscal Note

Bill Number: 1387 S HB	Title: Law enf. applicant pool	Agency: 075-Office of the Governor
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation: Tracy Sayre	Phone: 360-890-5279	Date: 02/23/2023
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 02/23/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 02/23/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec. 1. requires the Criminal Justice Training Commission to convene a work group to study and make recommendations on establishing a program to recruit, and issue certifications to, a pool of candidates who may be hired as peace officers by city and county law enforcement agencies in the state.

The workgroup must be composed of an individual representing the Washington State Office of Equity.

The commission must study and make recommendations regarding the following:

- (a) A plan to establish a program to recruit, and issue certifications to, a pool of candidates who may be hired as peace officers by city and county law enforcement agencies in the state
- (b) The qualifications of applicants who may participate in the pool
- (c) Best human resources practices to produce an applicant pool with a broad spectrum of backgrounds and experience
- (d) The types of law enforcement agencies that may hire applicants from the pool and the timing of when offers of employment may be made
- (e) The manner in which the commission should be reimbursed for the ongoing costs of recruiting and training pool applicants
- (f) Methods to encourage law enforcement agencies to hire applicants from the pool, and
- (g) Any statutory or regulatory barriers to establishing the pool

Participation in this commission can be done with existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1387 S HB	Title: Law enf. applicant pool	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0	0.5	0.8	0.0	0.0
Account					
General Fund-State 001-1	222,000	111,000	333,000	0	0
Total \$	222,000	111,000	333,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 02/21/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 02/21/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/22/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(1) requires the commission to convene a work group to study and make recommendations regarding requiring the commission to establish a program to recruit, and issue certifications to, a pool of candidates who may be hired as peace officers by city and county law enforcement agencies in the state.

Section 1(4) states the commission shall report its findings and recommendations to the governor and the legislature no later than November 15, 2024. The recommendations must include draft legislation implementing the recommendations.

Section 1(5) states the commission may contract with a consultant to implement the requirements of this act. The commission may hire an employee to oversee the contracting process and manage the implementation of the contract.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Contractor to lead workgroup and develop recommendations and report:

Fiscal year 2024 = \$100,000

Fiscal year 2025 = \$50,000

Employee to oversee and manage project contract:

Full year in fiscal year 2024 and half year in fiscal year 2025.

Fiscal year 2024:

Salary = \$90,000

Benefits = \$32,000

Fiscal year 2025:

Salary = \$45,000

Benefits = \$16,000

Totals:

Fiscal year 2024 = \$222,000

Fiscal year 2025 = \$111,000

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	222,000	111,000	333,000	0	0
Total \$			222,000	111,000	333,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.0	0.5	0.8		
A-Salaries and Wages	90,000	45,000	135,000		
B-Employee Benefits	32,000	16,000	48,000		
C-Professional Service Contracts					
E-Goods and Other Services	100,000	50,000	150,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	222,000	111,000	333,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Contract Manager	90,000	1.0	0.5	0.8		
Total FTEs		1.0	0.5	0.8		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1387 S HB

Title: Law enf. applicant pool

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
 Counties:
 Special Districts:
 Specific jurisdictions only:
 Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
 Expenditures represent one-time costs:
 Legislation provides local option:
 Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Kristine Williams	Phone: (564) 669-3002	Date: 02/24/2023
Leg. Committee Contact: Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 02/24/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/24/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

CHANGES BETWEEN THIS VERSION AND THE ORIGINAL BILL VERSION:

The changes in the substitute do not create new fiscal impacts for local governments.

SUMMARY OF CURRENT BILL VERSION:

Sec.1 is amended to remove the new section that was added to chapter 43.101 RCW in the original bill version which described the criteria for a peace officers recruitment program and established an effective date of January 1, 2025. The effective date was also removed. Sec.1 is further amended to include new subsections as noted below. Sections 2 through 5 in the original version of the bill were removed by amendment. The current version of the bill has one section (Sec. 1).

Sec.1 (1) directs the Criminal Justice Training Commission (commission) to convene a work group to study and make recommendations on whether to require the commission to establish a peace officer recruitment and certification program

Sec.1 (2) provides a list of required member affiliations for the work group.

Sec.1 (3) lists the required work group recommendation deliverables which include a plan to establish a program, qualifications of applicants, best practices for applicant recruitment and placement, potential program funding, and a list of statutory or regulatory barriers.

Sec.1 (4) the commission is required to provide a report with findings and recommendations to the Governor and the appropriate legislative committees no later than November 15, 2024. This report must include draft legislation required for implementation.

Sec.1 (5) allows the commission to contract with a consultant and hire an employee to oversee the consultant contracting process and implementation of the contract.

Sec.1 (7) states that this section expires on January 1, 2025.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

CHANGES IN EXPENDITURE IMPACTS BETWEEN THIS VERSION AND THE ORIGINAL BILL VERSION:

The original bill version provided a local option for law enforcement agencies (which met certain criteria) to hire peace officers from a pool of candidates recruited and trained by the Criminal Justice Training Commission (CJTC) with a portion of the training costs to be reimbursed by the law enforcement agency. The substitute bill removes this option and directs the CJTC to convene a work group to study and make recommendations for a peace officer recruitment and certification program.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

SOURCES:

Local Government fiscal note HB 1387 (2023)