

Multiple Agency Fiscal Note Summary

| | |
|-------------------------------|--|
| Bill Number: 1439 S HB | Title: Child exposure to violence |
|-------------------------------|--|

Estimated Cash Receipts

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|--|----------|-------------|---------------|----------|-------------|----------|----------|-------------|----------|
| | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total |
| Department of Social and Health Services | 0 | 0 | 41,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total \$ | 0 | 0 | 41,000 | 0 | 0 | 0 | 0 | 0 | 0 |

| Agency Name | 2023-25 | | 2025-27 | | 2027-29 | |
|---------------------|------------------|-------|-----------|-------|-----------|-------|
| | GF- State | Total | GF- State | Total | GF- State | Total |
| Local Gov. Courts | No fiscal impact | | | | | |
| Loc School dist-SPI | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | |
| Local Gov. Total | | | | | | |

Estimated Operating Expenditures

| Agency Name | 2023-25 | | | | 2025-27 | | | | 2027-29 | | | |
|---|------------|----------------|----------------|----------------|------------|----------|-------------|----------|------------|----------|-------------|----------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Administrative Office of the Courts | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Office of Public Defense | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Office of the Governor | .5 | 200,000 | 200,000 | 200,000 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Office of Attorney General | 1.0 | 338,000 | 338,000 | 338,000 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of Commerce | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Criminal Justice Training Commission | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of Social and Health Services | .2 | 43,000 | 43,000 | 84,000 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of Children, Youth, and Families | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Superintendent of Public Instruction | .0 | 14,000 | 14,000 | 14,000 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| University of Washington | .1 | 21,174 | 21,174 | 21,174 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Total \$ | 1.8 | 616,174 | 616,174 | 657,174 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------|------------------|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | No fiscal impact | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Expenditures

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---|------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Administrative Office of the Courts | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of Public Defense | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of the Governor | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of Attorney General | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Commerce | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Criminal Justice Training Commission | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Social and Health Services | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Children, Youth, and Families | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Superintendent of Public Instruction | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| University of Washington | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------|------------------|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | No fiscal impact | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | No fiscal impact | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Breakout

| | | |
|---------------------------------------|---------------------------------|---|
| Prepared by: Carly Kujath, OFM | Phone: (360) 790-7909 | Date Published: Final 2/24/2023 |
|---------------------------------------|---------------------------------|---|

Judicial Impact Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 055-Administrative Office of the Courts |
|-------------------------------|--|--|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Angie Wirkkala | Phone: 360-704-5528 | Date: 02/21/2023 |
| Agency Approval: Chris Stanley | Phone: 360-357-2406 | Date: 02/21/2023 |
| OFM Review: Gaius Horton | Phone: (360) 819-3112 | Date: 02/21/2023 |

184,346.00

Form FN (Rev 1/00)

Request # 205-1

Bill # 1439 S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The changes in the substitute would still have no fiscal impact.

The bill would amend and add new sections to RCW 26.44, relating to child exposure to violence, updating language and providing expiration dates.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No impact on the Administrative Office of the Courts and the courts.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

184,346.00

Form FN (Rev 1/00)

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 056-Office of Public Defense |
|-------------------------------|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Brett Ballew | Phone: 360-586-3164 1 | Date: 02/21/2023 |
| Agency Approval: Sophia Byrd McSherry | Phone: 360-586-3164 | Date: 02/21/2023 |
| OFM Review: Gaius Horton | Phone: (360) 819-3112 | Date: 02/22/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Substitute House Bill 1439 expands the scope of Children's Advocacy Centers to serve children exposed to violence, and creates a task force.

Section 4l establishes the Children Exposed to Violence Task Force and includes the Director of the Office of Public Defense (OPD) or his designee as a task force member.

OPD assumes it can comply with the requirements of SHB 1439 within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 075-Office of the Governor |
|-------------------------------|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.5 | 0.5 | 0.5 | 0.0 | 0.0 |
| Account | | | | | |
| General Fund-State 001-1 | 105,000 | 95,000 | 200,000 | 0 | 0 |
| Total \$ | 105,000 | 95,000 | 200,000 | 0 | 0 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Tracy Sayre | Phone: 360-890-5279 | Date: 02/23/2023 |
| Agency Approval: Jamie Langford | Phone: (360) 870-7766 | Date: 02/23/2023 |
| OFM Review: Cheri Keller | Phone: (360) 584-2207 | Date: 02/23/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec. 4. Establishes the Washington State Children Exposed to Violence Task force and expires August 1, 2025. The task force shall research, review, guide, and make recommendations on the following:

- Assessing data collection infrastructure for the monitoring of trends in children exposed to violence;
- Identifying best practices for serving children exposed to violence or psychological trauma, including initiatives:
 - (i) In other states that have improved outcomes for children exposed to violence, and
 - (ii) To utilize children's advocacy centers to provide and refer children exposed to violence or psychological trauma to needed voluntary services
- Compiling national best practices from handle-with-care sites across the country and Washington State currently utilizing the handle-with-care program to develop guidelines for broader implementation across the state
- Compiling best practices for serving children exposed to violence in a manner that is not connected to law enforcement, the criminal justice system, or child protective services

The task force must include the Director of the Washington State Office of Equity or the Director's designee. The task force shall solicit participation and feedback from non-member groups and individuals who reflect the diversity of culture, experience of acculturation, ethnicity, religion, socioeconomic status, disability, gender, gender identity and expression, and sexual orientations, as these factors contribute to a person's lived experiences and perspectives.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Office of Equity will need 0.5 FTE Sr Racial Equity Specialist for Service Delivery to support the taskforce's mandate under Sect. 4 of the bill. They will support the work of the taskforce by providing consultative services and resources to ensure that the taskforce's work and subsequent recommendations are equitable. The position would be responsible for building meaningful relationships among state agencies, partners, and community members; facilitating creative and inclusive experiences; navigating complex conversations; and helping state agencies grow organizational capacity to do action-based work that reduces inequity and disparity.

Due to the compressed timeline of the taskforce's work and the need to incorporate the lived experiences of those impacted by exposure to violence and the governmental systems around, the Office of Equity would also provide consultation and expertise in performing effective community engagement that leads to meaningful and actionable dialogue with community members with lived experience with these topics. The Sr Racial Equity Specialist for Service Delivery could assist with this work, as well as our existing staff.

Salaries and benefits: The Office of Equity requests a Sr Racial Equity Specialist (Exempt) at \$76,000 per year and includes salaries and benefits.

Goods and services: Based on average employee costs, the Office requests ongoing funding for supplies and materials, communications and telecommunications services, lease space, training, software licensing and maintenance at \$4,000 per year, per FTE.

Travel: Based on average employee travel in FY 2019, the Office requests ongoing funding for travel associated with this position at \$4,000 per year, per FTE.

Capital Outlays: The Office requests one-time funding for adding a new workspace at \$10,000 per FTE. This includes a workstation, furniture, and computer.

Shared Service Costs: The Office of Financial Management provides administrative support for the Office of Financial Management, Office of the Governor, and Office of Independent Investigations. These services include IT support, budget and accounting services, facilities support, and human resource assistance. To fund these shared services, each budgeted FTE is assessed an ongoing cost of \$30,000. Based on the average salary for those providing these services, we estimate the cost for a new FTE at \$140,000 per year including salary, benefits, equipment, and support costs.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 105,000 | 95,000 | 200,000 | 0 | 0 |
| Total \$ | | | 105,000 | 95,000 | 200,000 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.5 | 0.5 | 0.5 | | |
| A-Salaries and Wages | 53,000 | 53,000 | 106,000 | | |
| B-Employee Benefits | 23,000 | 23,000 | 46,000 | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | 2,000 | 2,000 | 4,000 | | |
| G-Travel | 2,000 | 2,000 | 4,000 | | |
| J-Capital Outlays | 10,000 | | 10,000 | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | 15,000 | 15,000 | 30,000 | | |
| 9- | | | | | |
| Total \$ | 105,000 | 95,000 | 200,000 | 0 | 0 |

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------------------|---------|---------|---------|---------|---------|---------|
| Sr Racial Equity Specialist | 105,000 | 0.5 | 0.5 | 0.5 | | |
| Total FTEs | | 0.5 | 0.5 | 0.5 | | 0.0 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 100-Office of Attorney General |
|-------------------------------|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 1.0 | 1.0 | 1.0 | 0.0 | 0.0 |
| Account | | | | | |
| General Fund-State 001-1 | 169,000 | 169,000 | 338,000 | 0 | 0 |
| Total \$ | 169,000 | 169,000 | 338,000 | 0 | 0 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Cam Comfort | Phone: (360) 664-9429 | Date: 02/23/2023 |
| Agency Approval: Edd Giger | Phone: 360-586-2104 | Date: 02/23/2023 |
| OFM Review: Cheri Keller | Phone: (360) 584-2207 | Date: 02/23/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 4 is a new section establishing the Washington State Children Exposed to Violence Task Force (Task Force). The responsibilities of the Task Force include researching and making recommendations. The required membership of the Task Force is set forth. The Attorney General's Office (AGO) is required to collaborate with children's advocacy groups to coordinate the Task Force and provide support staff. The Task Force must submit final recommendations by December 1, 2024.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

The Attorney General's Office (AGO) Administrative Division (ADM) activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2023 legislative session.

Location of staffing is assumed to be in a Seattle office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 FTE for a Legal Assistant 3 (LA) and 0.25 FTE of an MA.

Assumptions for the AGO Administrative Division's (ADM):

ADM assumes the enactment of this bill will require 1.0 Policy Analyst (Exempt) FTE (PA) to conduct and develop policy recommendations, research, outreach and engagement, taskforce facilitation, staffing, administration, and writing of final reports as required by legislation. ADM assumes direct costs of \$15,000 for stipends for members and participation with lived experience.

ADM total FTE and direct cost workload impact for Seattle rates:

FY 2024: \$169,000 for 1.0 PA and direct cost of \$15,000.

FY 2025: \$169,000 for 1.0 PA and direct cost of \$15,000.

Assumptions for the AGO Children, Youths, and Families (CYF) Division for the Department of Children, Youths, and Families (DCYF):

CYF has reviewed this bill and determined it will not significantly increase or decrease the division's workload in

representing DCYF. Section 1 deals solely with the bill’s intent and legislative findings, and it imposes no new obligations on DCYF. Section 2 updates several definitions in RCW 26.44.020 and adds new definitions. Each of these additions and amendments do not impose new obligations on DCYF that would require legal services. Section 3 creates a peer review team and process that would enable certain stakeholders who use child advocacy centers to review recordings of child forensic interviews in closed cases. This would likely require approximately 10 hours per year to review contracts or a memorandum of understanding (MOU), ongoing advice relating to confidentiality, and the conduct of the peer review process, as well as occasional attendance at the peer review team meetings. CYF assumes such advice will be nominal. Therefore, costs are not included in this request.

The AGO Social & Health Services – Olympia Division (SHO) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the Department of Social & Health Services (DSHS). The enactment of this bill will not impact the provision of legal services to DSHS because DSHS’ role is limited to having a member on the Task Force. Therefore, costs are not included in this request.

The AGO Education Division (EDU) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the Office of Superintendent of Public Instruction (OSPI). The enactment of this bill will not impact the provision of legal services provided by EDU to OSPI. This bill is unlikely to require legal advice for an OPSI representative on the Task Force. Therefore, costs are not included in this request.

The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload. The enactment of this bill will not impact the provision of legal services because CRJ’s clients are not impacted. Nor would this bill impact CRJ’s criminal investigatory and prosecution work. This bill creates the Task Force that would be administered by AGO’s ADM. CRJ would provide subject matter expertise as needed. New legal services are nominal and costs are not included in this request.

The AGO University of Washington Division (UOW) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the University of Washington (UW). Therefore, costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 169,000 | 169,000 | 338,000 | 0 | 0 |
| Total \$ | | | 169,000 | 169,000 | 338,000 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 1.0 | 1.0 | 1.0 | | |
| A-Salaries and Wages | 106,000 | 106,000 | 212,000 | | |
| B-Employee Benefits | 33,000 | 33,000 | 66,000 | | |
| E-Goods and Other Services | 15,000 | 15,000 | 30,000 | | |
| N-Grants, Benefits & Client Services | 15,000 | 15,000 | 30,000 | | |
| Total \$ | 169,000 | 169,000 | 338,000 | 0 | 0 |

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-------------------------|--------|---------|---------|---------|---------|---------|
| Policy Analyst (Exempt) | 95,000 | 1.0 | 1.0 | 1.0 | | |
| Total FTEs | | 1.0 | 1.0 | 1.0 | | 0.0 |

III. D - Expenditures By Program (optional)

| Program | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|
| Headquarters Administration (ADM) | 169,000 | 169,000 | 338,000 | | |
| Total \$ | 169,000 | 169,000 | 338,000 | | |

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Revised

| | | |
|-------------------------------|--|---|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 103-Department of Commerce |
|-------------------------------|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Richard Torrance | Phone: 360-725-3025 | Date: 02/23/2023 |
| Agency Approval: Joyce Miller | Phone: 360-725-2710 | Date: 02/23/2023 |
| OFM Review: Gwen Stamey | Phone: (360) 790-1166 | Date: 02/23/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill is referred to in accordance with the legislature to increase the effectiveness and prosecution of abused children and reduce their trauma.

The difference between HB 1439 and SHB 1439 is that HB 1439 does not mention the office of crime victims advocacy within department of commerce while SHB 1439 adds the office of crime victims advocacy within the department of commerce.

Section 4 adds a new section establishing the Washington state Children Exposed to Violence Task Force.

SHB 1439 reflects New Section 4 (3) (iv): adds the director of the office of crime victims advocacy within the department of commerce or the director's designee to serve as a member of the task force.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There is minimal impact to the department. Section 4 of the amendment adds the Department of Commerce as a participant in the task force. This impact can be absorbed within existing resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 227-Criminal Justice Training Commission |
|-------------------------------|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Brian Elliott | Phone: 206-835-7337 | Date: 02/21/2023 |
| Agency Approval: Brian Elliott | Phone: 206-835-7337 | Date: 02/21/2023 |
| OFM Review: Cynthia Hollimon | Phone: (360) 810-1979 | Date: 02/22/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Washington Association of Sheriffs and Police Chiefs to have a representative on the Washington State children exposed to violence task force as described in section 4 of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no expenditure impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 300-Department of Social and Health Services |
|-------------------------------|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

| ACCOUNT | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------------|---------|---------|---------|---------|---------|
| General Fund-Federal 001-2 | 27,000 | 14,000 | 41,000 | | |
| Total \$ | 27,000 | 14,000 | 41,000 | | |

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.3 | 0.1 | 0.2 | 0.0 | 0.0 |
| Account | | | | | |
| General Fund-State 001-1 | 28,000 | 15,000 | 43,000 | 0 | 0 |
| General Fund-Federal 001-2 | 27,000 | 14,000 | 41,000 | 0 | 0 |
| Total \$ | 55,000 | 29,000 | 84,000 | 0 | 0 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Sara Corbin | Phone: 360-902-8194 | Date: 02/22/2023 |
| Agency Approval: Dan Winkley | Phone: 360-902-8236 | Date: 02/22/2023 |
| OFM Review: Arnel Blancas | Phone: (360) 000-0000 | Date: 02/24/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SHB 1439 has a fiscal impact to the Department of Social and Health Services (DSHS), Behavioral Health Administration (BHA) as this bill establishes a task force to examine and recommend best practices for effective trauma-informed programs for children who have witnessed or been exposed to violence. Section 4(3)(a)(i) mandates the task force must include a representative from the Department of Social and Health Services (DSHS).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Federal: A portion of the costs incurred to implement this legislation will be funded with federal Title XIX.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

BHA funding is requested for .3 FTE WMS 3 to attend and participate in workgroup meetings, correspondence, conducting research and participate in reporting findings. The Child Study Treatment Center (CSTC) cannot absorb the additional workload laid out in this sub-section without day-to-day operations being impacted. In FY2024, 0.3 FTE \$55,000 is requested, and in FY2025 0.1 FTE \$29,000 is requested for July to December 1st 2024, when the task force is set to provide final recommendations.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|---------|---------------|---------------|---------------|----------|----------|
| 001-1 | General Fund | State | 28,000 | 15,000 | 43,000 | 0 | 0 |
| 001-2 | General Fund | Federal | 27,000 | 14,000 | 41,000 | 0 | 0 |
| Total \$ | | | 55,000 | 29,000 | 84,000 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------------|---------------|---------------|----------|----------|
| FTE Staff Years | 0.3 | 0.1 | 0.2 | | |
| A-Salaries and Wages | 32,000 | 16,000 | 48,000 | | |
| B-Employee Benefits | 19,000 | 10,000 | 29,000 | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | 2,000 | 1,000 | 3,000 | | |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | 2,000 | 2,000 | 4,000 | | |
| 9- | | | | | |
| Total \$ | 55,000 | 29,000 | 84,000 | 0 | 0 |

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------|---------|---------|---------|---------|---------|---------|
| WMS 3 | 128,832 | 0.3 | 0.1 | 0.2 | | |
| Total FTEs | | 0.3 | 0.1 | 0.2 | | 0.0 |

III. D - Expenditures By Program (optional)

| Program | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--|---------|---------|---------|---------|---------|
| Behavioral Health Administration (030) | 55,000 | 29,000 | 84,000 | | |
| Total \$ | 55,000 | 29,000 | 84,000 | | |

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|--|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 307-Department of Children, Youth, and Families |
|-------------------------------|--|--|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Joseph Piper | Phone: 360-915-4627 | Date: 02/22/2023 |
| Agency Approval: Sarah Emmans | Phone: 360-628-1524 | Date: 02/22/2023 |
| OFM Review: Carly Kujath | Phone: (360) 790-7909 | Date: 02/22/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Comparison of 1439 HB to 1439 SHB

Section 5 is eliminated by SHB 1439. This eliminates the pilot program and the fiscal impact to Department of Children, Youth, and Families.

SHB 1439

Section 2 (7) Redefines Child Advocacy Center (CAC) and Child Advocacy Centers of Washington (CACWA).

Section 4 is a new section establishing the Washington State Children Exposed to Violence Task Force (Task Force). The duties, responsibilities, and required membership of the Task Force are set forth. The Attorney General's Office (AGO) is required to collaborate with children's advocacy groups to coordinate the Task Force and provide support staff. Preliminary recommendations are required by December 1, 2023, and final recommendations are required by December 1, 2024.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Children, Youth, and Families does not estimate fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 350-Superintendent of Public Instruction |
|-------------------------------|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| Account | | | | | |
| General Fund-State 001-1 | 9,000 | 5,000 | 14,000 | 0 | 0 |
| Total \$ | 9,000 | 5,000 | 14,000 | 0 | 0 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Tisha Kuhn | Phone: 360 725-6424 | Date: 02/22/2023 |
| Agency Approval: TJ Kelly | Phone: 360 725-6301 | Date: 02/22/2023 |
| OFM Review: Val Terre | Phone: (360) 280-3973 | Date: 02/22/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SHB 1439 Compared to HB 1439

Section 2:

- Removed definition for “child exposed to violence”.

Section 3(2): Language added requiring any information reviewed or discussed during the peer review process is and must remain confidential and must not be disclosed except when authorized under state or federal law.

Section 4(2)(2): Revises the duties of the task force.

Section 4(2)(3): Revises the members of the task force.

Section 4(2)(5): Removes requirement that the task force must submit preliminary recommendations by December 1, 2023.

Previous section 5: Removed entirely.

Summary of SHB 1439

Section 1 (New):

Findings section.

1. The multidisciplinary team approach coordinated by children’s advocacy centers improve interagency communication, increases the effectiveness of the investigation and prosecution of child abuse, and results in fewer interviews.
2. The current language defining children’s advocacy centers are outdated.
3. A task force is needed to examine and recommend best practices for effective trauma-informed programs for children who are witnesses or exposed to violence would yield positive results.
4. It is necessary to update definitions and guidance to ensure support for children’s advocacy centers.

Section 2 (Amended):

Section 2(3): Revises the definition of “child forensic interview”.

Section 2(7): Revises the definition of “children’s advocacy center”.

Section 2(30): Language added defining “Children’s Advocacy Centers of Washington”.

Section 3 (New):

Section 3(1): Informs the importance of statewide and regional peer review of child forensic interviews.

Section 3(2):

- Allows child forensic interview recordings of closed cases to be used as part of a structured and confidential peer review, if hosted by an accredited or developing children’s advocacy center or the children’s advocacy centers of Washington.
- Requires any information reviewed or discussed during the peer review process is and must remain confidential and must not be disclosed except when authorized under state or federal law.
- Requires all participants in a peer review to sign a confidentiality agreement that prohibits verbal or written disclosure of any information received in a peer review process and requires disclosure of any personal, professional, or social acquaintance with anyone associated with the case before attending a peer review session.

Section 4 (New):

Section 4(2): Establishes the Washington State Children Exposed to Violence Task Force and details their requirements.

Section 4(3): Listed the organizations that are required to serve as a representative of the task force, to include the Superintendent of Public Instruction or the superintendent’s designee.

Section 4(4): Requires the task force to solicit participation and feedback from nonmember groups and individuals who reflect diversity of culture, experience of acculturation, ethnicity, religion, socioeconomic status, disability, gender, gender identity and expression and sexual orientation.

Section 4(5): By December 1, 2024, requires the task force to prepare and submit final recommendations based on the requirements of subsection (2) of the section.

Section 4(6): Requires the Attorney General’s Office, in collaboration with the Children’s Advocacy Centers of Washington to coordinate the task force and provide staff support.

Section 4(7): Allows compensation for task force members or participants as allowed under RCW 43.03.220.

Section 4(8): Lists the definitions for the purposes of this section.

Section 4(9): Informs that the section expires August 1, 2025.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

OSPI Expenditure Impact:

Section 4 of the bill establishes the Washington State Children Exposed to Violence Task Force and requires the task force to research, review, guide, and make recommendations on the following:

1. Assessing data collection infrastructure for the monitoring of trends in children exposed to violence;
2. Identifying best practices for serving children exposed to violence or psychological trauma;
3. Compiling national best practices from handle with care sites to develop guidelines for broader implementation across the state;
4. Compiling best practices for serving children exposed to violence in a manner that is not connected to law enforcement, the criminal justice system, or child protective services.

OSPI estimates it will require the following:

- 0.05 FTE Program Supervisor’s time in FY24 and 0.03 FTE Program Supervisor’s time in FY25 representing OSPI on the Washington State Children Exposed to Violence Task Force. The OSPI representative will participate in all scheduled meetings, support the requirements of the task force, and assist with the preparation of the final recommendations.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 9,000 | 5,000 | 14,000 | 0 | 0 |
| Total \$ | | | 9,000 | 5,000 | 14,000 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.1 | 0.0 | 0.0 | | |
| A-Salaries and Wages | 5,000 | 3,000 | 8,000 | | |
| B-Employee Benefits | 3,000 | 2,000 | 5,000 | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | | | | |
| G-Travel | | | | | |
| J-Capital Outlays | 1,000 | | 1,000 | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 9,000 | 5,000 | 14,000 | 0 | 0 |

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------|--------|---------|---------|---------|---------|---------|
| Program Supervisor | 90,544 | 0.1 | 0.0 | 0.0 | | |
| Total FTEs | | 0.1 | 0.0 | 0.0 | | 0.0 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact is anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-------------------------------|--|---|
| Bill Number: 1439 S HB | Title: Child exposure to violence | Agency: 360-University of Washington |
|-------------------------------|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.1 | 0.1 | 0.1 | 0.0 | 0.0 |
| Account | | | | | |
| General Fund-State 001-1 | 10,587 | 10,587 | 21,174 | 0 | 0 |
| Total \$ | 10,587 | 10,587 | 21,174 | 0 | 0 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Preparation: Michael Lantz | Phone: 2065437466 | Date: 02/22/2023 |
| Agency Approval: Charlotte Shannon | Phone: 2066858868 | Date: 02/22/2023 |
| OFM Review: Ramona Nabors | Phone: (360) 742-8948 | Date: 02/23/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Substitute House Bill 1439 addresses child exposure to violence. Section 4 is the only portion of the measure that will directly impact the University of Washington. Compared with the original bill, the substitute makes the following changes to Section 4:

- Modifies the work of the task force.
- Removes the deadline for a preliminary report.
- Specifies that the task force participants must include the director of the University of Washington CoLab for Community and Behavioral Health Policy (or their designee) and the Director of University of Washington Harborview Abuse and Trauma Center (or their designee).

These modifications do not change UW's analysis of the bill. Therefore, we are submitting substantially the same fiscal note as for the original bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 4 establishes the Washington State Children Exposed to Violence Task Force. The task force will be staffed and coordinated by the Attorney General's office in collaboration with Children's Advocacy Centers of Washington. The task force will research, review, guide, and make recommendations related to assessing data collection infrastructure for the monitoring of trends in children exposed to violence, identifying best practices for serving children exposed to violence or psychological trauma, compiling national best practices from handle with care sites across the country and Washington state to develop guidelines for broader implementation in Washington State, and compiling best practices for serving children exposed to violence in a manner that is not connected to law enforcement, the criminal justice system, or child protective services. Final recommendations are due by December 1, 2024.

The task force will include a representative from the UW CoLab for Community and Behavioral Health Policy and a representative from the UW Harborview Abuse and Trauma Center. We estimate that this participation will require .03 FTE of each representative's time over the entire 25-month period of the task force. This assumes a monthly one-hour meeting and additional work preparing for and following up on meetings. The CoLab representative (annual salary: \$116,580, benefits rate: 24.1%) and the Harborview representative (annual salary: \$157,980, benefits rate: 31.8%) will cost \$10,587 in both fiscal year 2024 and fiscal year 2025.

The task force sunsets on August 1, 2025, one month into fiscal year 2026. Should the task force still be active that July, any costs for staff time should be absorbable. Therefore, there will be no fiscal impact for fiscal year 2026 to the University from this measure.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 10,587 | 10,587 | 21,174 | 0 | 0 |
| Total \$ | | | 10,587 | 10,587 | 21,174 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.1 | 0.1 | 0.1 | | |
| A-Salaries and Wages | 8,237 | 8,237 | 16,474 | | |
| B-Employee Benefits | 2,350 | 2,350 | 4,700 | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | | | | |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 10,587 | 10,587 | 21,174 | 0 | 0 |

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---|---------|---------|---------|---------|---------|---------|
| Assistant Professor (CoLab) | 116,580 | 0.0 | 0.0 | 0.0 | | |
| Health Services - Associate Director (Harborview) | 157,980 | 0.0 | 0.0 | 0.0 | | |
| Total FTEs | | 0.1 | 0.1 | 0.1 | | 0.0 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1439 S HB

Title: Child exposure to violence

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
 Counties:
 Special Districts:
 Specific jurisdictions only:
 Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
 Expenditures represent one-time costs:
 Legislation provides local option:
 Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

| | | |
|---|-----------------------|------------------|
| Fiscal Note Analyst: Brandon Rountree | Phone: (360) 999-7103 | Date: 02/22/2023 |
| Leg. Committee Contact: Jessica Van Horne | Phone: 360-786-7288 | Date: 02/19/2023 |
| Agency Approval: Allan Johnson | Phone: 360-725-5033 | Date: 02/22/2023 |
| OFM Review: Carly Kujath | Phone: (360) 790-7909 | Date: 02/22/2023 |

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

Sec. 2: Removed “child exposed to violence” from definitions.

Sec. 3: (2) Changes the wording around the peer review process to ensure the information reviewed or discussed remains confidential unless authorized under state or federal law.

Sec. 4: (2) Removed, clarified, and expanded the duties of the Washington state children exposed to violence task force.

(3) Clarified and expanded the members who must be included in the task force.

SUMMARY OF CURRENT BILL: This bill creates a Washington State Children Exposed to Violence Task Force and a pilot program to increase utilization of children's advocacy centers (CACs) to connect children exposed to violence or psychological trauma with needed services. Additionally, the bill would expand the scope of CACs to include serving children exposed to violence.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

CHANGES IN EXPENDITURE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

No changes to expenditure impacts from previous version.

EXPENDITURE IMPACTS OF CURRENT BILL:

This bill would still have not impact local government expenditures. Children's advocacy centers (CACs) are non-profit organizations and the changes made to the definition of “child forensic interview” and “child exposed to violence” would not require new training for law enforcement according to the Criminal Justice Training Commission and the Washington State Association of Sheriffs and Police Chiefs.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

CHANGES IN REVENUE IMPACTS BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

No changes to revenue impact from previous version.

REVENUE IMPACTS OF CURRENT BILL:

This bill would still have not impact local government revenues.

Sources:

Washington State Association of Sheriffs and Police Chiefs

Washington Association of County Officials

Association of Washington Cities

Criminal Justice Training Commission

House Bill Report, HB 1439, Human Services, Youth, & Early Learning Committee

Local Government Fiscal Note, HB 1439, (2023)