Multiple Agency Fiscal Note Summary

 Bill Number: 1562 S HB
 Title: Violence

Estimated Cash Receipts

Agency Name	2023-25		2025-27			2027-29			
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total \$	0	0	0	0	0	0	0	0	0

Estimated Operating Expenditures

Agency Name		2	023-25			2	025-27				2027-29	
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.1	19,700	19,700	19,700	.0	0	0	0	.0	0	0	0
Caseload Forecast Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Patrol	Non-zei	o but indetern	ninate cost and/	or savings. Ple	ease see	discussion.						
Department of Licensing	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	Non-zei	Jon-zero but indeterminate cost and/or savings. Please see discussion.										
Department of Corrections	Non-zei	ro but indetern	ninate cost and/	or savings. Ple	ease see	discussion.						
Total \$	0.1	19,700	19,700	19,700	0.0	0	0	0	0.0	0	0	0
Agency Name			2023-25				2025-27			2027-2	29	
		FTEs (GF-State	Total	FT	'Es GF-	State	Total	FTEs	GF-State	Total	
Local Gov. Cou	rts											
Loc School dist-												
Local Gov. Othe				288,6								
Local Gov. Othe		In addition	on to the estin	mate above	, there	are additio	nal indetern	ninate costs	and/or	savings. Plea	ase see	

Estimated Capital Budget Expenditures

individual fiscal note.

288,630

Local Gov. Total

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Caseload Forecast Council	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Cynthia Hollimon, OFM	Phone:	Date Published:
	(360) 810-1979	Final 2/28/2023

Judicial Impact Fiscal Note

Bill Number: 1562 S HB	Title: Violence	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2024	FY 2025	2023-25	2025-27	2027-29
State FTE Staff Years	.1		.1		
Account					
General Fund-State 001-1	19,700		19,700		
State Subtotal \$	19,700		19,700		
COUNTY	FY 2024	FY 2025	2023-25	2025-27	2027-29
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2024	FY 2025	2023-25	2025-27	2027-29
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

X If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Legislative Contact	Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation:	Angie Wirkkala	Phone: 360-704-5528	Date: 02/22/2023
Agency Approval:	Chris Stanley	Phone: 360-357-2406	Date: 02/22/2023
OFM Review:	Gaius Horton	Phone: (360) 819-3112	Date: 02/22/2023

184,609.00

Form FN (Rev 1/00)

Request # 203-1 Bill # <u>1562 S HB</u>

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The substitute would not make any changes affecting the fiscal impact to the Administrative Office of the Courts or the courts.

This bill would change the eligibility criteria for firearms possession by:

* Changing the definition of firearms.

* Adding driving under the influence related juvenile felonies to the definition of a serious offense.

* Expanding the definition of "conviction" to include dismissals after a period of probation, suspension or deferral of sentence when finding of guilt entered.

* Expanding unlawful possession to include when a person accesses or has in their custody or control, receives, purchase, or attempts to receive or purchase any firearm after previous conviction or when found not guilty by reason of insanity.

* Expanding unlawful possession to include certain misdemeanor offenses and violations of order to surrender, extreme risk protection orders, or any protection order or no contact order restraining a person from a residence.

* Creating a new section outlining procedures for a person to petition for restoration of firearm rights.

II. B - Cash Receipts Impact

None

II. C - Expenditures

The bill would require changes to both superior and district court firearm forms.

Additionally, significant changes would need to be made to the Juvenile Corrections Systems (JCS) database. JCS is used by juvenile courts for tracking cases: referrals, monitoring, and support for juvenile needs during the life of a case and post-adjudication supervision. The JCS relies on data from existing superior court and courts of limited jurisdiction systems (Odyssey, SCOMIS, legacy Judicial Information System).

The firearm rights screen in JCS informs the court on ineligibility to possess firearms and would require changes to implement this bill. Any new codes in case management systems would have to be captured here. Juvenile sentencing worksheets are complex and must consider violations on referrals, dispositions, past history and other adjusting factors, such as firearms.

ADMINISTRATIVE OFFICE OF THE COURTS

This bill would have the following fiscal impact on the Administrative Office of the Courts (AOC).

FTE: 0.10 FY 2024: \$19,700 one-time

COURT FORMS

This bill would require changes to court forms which would take approximately 75 hours of work by a Legal Services Senior Analyst (\$8,000 one-time).

Legal Services Senior Analyst. Beginning July 1, 2023 through June 30, 2024, AOC would require salary, benefits, and associated standard costs for 0.04 FTE to update required court forms.

JUVENILE AND CORRECTIONS SYSTEM (JCS)

This bill would require changes to the database used by juvenile courts. System development and testing would take approximately 140 hours of work (\$11,700 one-time).

IT Solutions Architect and System Support Analyst. Beginning July 1, 2023 through June 30, 2024, AOC would require salary, benefits, and associated standard costs for 0.06 FTE to make system updates.

AOC STAFF IMPACTS INCLUDE STANDARD COSTS Explanation of standard costs by object: Salary estimates are current biennium actual rates at Step L. Benefits are the agency average of 31.89% of salaries.

184,609.00

Form FN (Rev 1/00)

Goods and Services are the agency average of \$3,800 per direct program FTE.

Travel is the agency average of \$2,500 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE. Ongoing Equipment is the agency average of \$1,600 per direct program FTE.

Agency Indirect is calculated at a rate of 24.73% of direct program salaries and benefits.

Part III: Expenditure Detail

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

<u>State</u>	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	.1		.1		
Salaries and Wages	11,500		11,500		
Employee Benefits	3,700		3,700		
Professional Service Contracts					
Goods and Other Services	400		400		
Travel	200		200		
Capital Outlays	200		200		
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	3,700		3,700		
Total \$	19,700		19,700		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
IT Solutions Architect and System	109,300	0.1		0.0		
Support Analyst						
Legal Services Senior Analyst	114,400	0.0		0.0		
Total FTEs		0.1		0.1		0.0

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

184,609.00

Form FN (Rev 1/00)

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

Individual State Agency Fiscal Note

Bill Number:	1562 S HB	Title: Violence	Agency: 101-Caseload Forecast Council
Part I: Estin	nates		
X No Fiscal	Impact		
Estimated Cash	Receipts to:		
NONE			
Estimated Oper NONE	rating Expenditure	s from:	
Estimated Capit	al Budget Impact:		
NONE			

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:	Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation:	Clela Steelhammer	Phone: 360-664-9381	Date: 02/22/2023
Agency Approval:	Clela Steelhammer	Phone: 360-664-9381	Date: 02/22/2023
OFM Review:	Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/22/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

SHB 1562 REDUCE HARM ASSOCIATED WITH GUN VIOLENCE, GENDER-BASED VIOLENCE, AND OTHER TYPES OF VIOLENCE

101 – Caseload Forecast Council February 21, 2023

SUMMARY

A brief description of what the measure does that has fiscal impact.

Section 1 States the legislative intent of the bill.

- Section 2 Amends RCW 9.41.010 by expanding the definition of "firearm" to include frames and receivers for purposes of RCW 9.41.040. Additionally amends the definition of "serious offense" to include Driving while under the Influence and Physical Control of a Vehicle with under the Influence felony charges. Adds definitions for "conviction" or "convicted", "domestic violence", and "sex offense".
- Section 3 Amends RCW 9.41.040 by expanding the definitions of the Class B felony offense of Unlawful Possession of a Firearm in the First Degree (ranked at Seriousness Level 7 on the adult felony sentencing grid) and the Class C felony offense of Unlawful Possession of a Firearm in the Second Degree (ranked at Seriousness Level 3 on the adult felony sentencing grid). Additionally moves language regarding the right to petition to have firearm rights restored to Section 4 of the act and adds a reference to the new section.
- Section 4 Adds a new section to chapter 9.41 RCW regarding the right to petition for firearm rights restoration. Clarifies the time period required for the filing of a firearm restoration petition.
- Section 5 Amends RCW 9.41.047 by updating terms, and including references and timelines associated with individuals found not guilty by reason of insanity.

EXPENDITURES

Assumptions.

None.

Impact on the Caseload Forecast Council. None.

Impact Summary

• Expands the definitions of existing Class B and C felonies

Impact on Prison and Jail beds

The Caseload Forecast Council has no information concerning how many more incidents of the expanded felonies offenses may occur. However, as a Class C felony offense ranked at Seriousness Level 3 on the Adult Felony Sentencing Grid, Unlawful Possession of a Firearm in the Second Degree (UPF2) is punishable by a standard range term of confinement of between 1-3 months in jail and 51-68 months in prison (limited to 60 months by the statutory maximum sentence for Class C felonies), depending on the individual's prior history. The Class B felony offense of Unlawful Possession of a Firearm in the First Degree (UPF1) is ranked at Seriousness Level 7 on the Adult Felony Sentencing Grid, and is punishable by a standard range term of confinement of between 15-20 months and 87-116 months in prison. Therefore, increased incidence of these offenses would likely impact both jail beds and prison beds.

Impact on Department of Corrections (DOC) Supervision Caseload

The bill has no impact to DOC supervision caseload.

Impact on Juvenile Rehabilitation (JR) and local beds

There is no impact to juvenile sentencing for the expanded definition for UPF2. Per RCW 9.41.040(2)(a)(vi), persons under the age of eighteen are already restricted from owning, having in her or his possession, or having in his or her controls, firearms; and as such, expanding of the definition of UPF2 under the provision of this act will not result in any additional adjudications of this offense.

The bill also expands the definition of UPF1. The Caseload Forecast Council has no information concerning how many more incidents of the expanded felony offense may occur. However, as a Category B on the Juvenile Offender Sentencing Grid, UPF 1 is punishable by a standard range term of between Local Sanctions (0-30 days in local juvenile detention) and 52-65 weeks in JR. As a result, there may be an increased need for local detention and JR beds.

There may also be an additional increased need for JR beds. Current statutes require individuals sentenced in adult court for an offense committed before the age of 18 to serve to their confinement at a JR facility until age 25, or until release if occurring prior to age 25. By expanding the definition for UPF1 and UPF 2, there may be additional convictions by individuals who commit the offense while under the age of 18 and sentenced as an adult. As less than 1% of all sentences in the adult system are committed by those less than age 18, it assumed any impacts to JR would be minimal for this population.

Individual State Agency Fiscal Note

Bill Number: 1562 S HB	Title: Violence	Agency: 225-Washington State Patrol
Part I: Estimates No Fiscal Impact		
Estimated Cash Receipts to:		
NONE		
	e	

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

X If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:	Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation:	Kendra Sanford	Phone: 360-596-4080	Date: 02/23/2023
Agency Approval:	Mario Buono	Phone: (360) 596-4046	Date: 02/23/2023
OFM Review:	Tiffany West	Phone: (360) 890-2653	Date: 02/23/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation may create a fiscal impact to the Washington State Patrol (WSP).

Section 3 adds additional felonies that prohibit a person from possessing a firearm.

New Section 4(1) prohibits a person to petition a court to reinstate their right to possess a firearm if the person has been convicted or found not guilty by reason of insanity for certain felonies.

New Section 4(2) establishes timelines and criteria for when a convicted person can petition a court to reinstate their right to possess a firearm.

Section 4(4) requires the court to notify the WSP that the person's right to possess a firearm has been restored.

Section 5(1)(a) requires all firearms and any conceal pistol licenses to be surrendered immediately when a person is convicted or found not guilty by reason of insanity of certain felonies. The person may not possess a firearm unless the person's right is restored by the superior court that issued the order.

Section 5(1)(b) requires the court to submit a convicted person's information to the WSP if the person is convicted of certain felonies.

Section 5(3)(a) allows a person found not guilty by reason of insanity of certain felonies to petition to restore their right to possess a firearm one year after discharge.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

We currently receive restoration notices by the person of record. Section 4(4) requirement that the courts send us this notice may increase the number of restoration notices we receive, but we are unable to determine if this will increase workload at this time.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. <u>B - Expenditures by Object Or Purpose</u>

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number:	1562 S HB	Title: Violence	Agency: 240-Depart	ment of Licensing
Part I: Esti	mates		·	
No Fisca	ll Impact			
Estimated Casl	h Receipts to:			
	Non-zei	o but indeterminate cost and/or	savings. Please see discussion.	
Estimated Ope NONE	erating Expenditur	es from:		
Estimated Capi	ital Budget Impact	:		
NONE				

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact.	Factors impacting the precision of these estimates,
and alternate ranges (if appropriate), are explained in Part II.	

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

X If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:	Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation:	Gina Rogers	Phone: 360-634-5036	Date: 02/28/2023
Agency Approval:	Gerrit Eades	Phone: (360)902-3863	Date: 02/28/2023
OFM Review:	Kyle Siefering	Phone: (360) 995-3825	Date: 02/28/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached fiscal note

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached fiscal note

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

- **III. A Operating Budget Expenditures** NONE
- III. B Expenditures by Object Or Purpose NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

- IV. A Capital Budget Expenditures NONE
- IV. B Expenditures by Object Or Purpose NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SHB 1562Bill Title: Reducing the risks of lethality and other harm associated
with gun violence, gender-based violence, and other types of violence

Part 1: Estimates No Fiscal Impact

Estimated Cash Receipts:

This bill will have potential indeterminant revenue decrease to the semiautomatic assault rifle (SAR) and concealed pistol license (CPL) account as it includes new felonies in the list of serious offenses that would cause an individual to be in unlawful possession of a firearm.

Estimated Expenditures:

This bill does not change daily agency operations. This bill will have indeterminate impacts in opposite directions (revenue and expenditure), and can be accomplished within existing resources

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- ⊠ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- □ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

□ Capital budget impact, complete Part IV.

□ Requires new rule making, complete Part V.

Legislative Contact:	Phone: (360)	Date:
Agency Preparation: Gina Rogers	Phone: (360) 634-5036	Date: 2/28/23
Agency Approval: Gerrit Eades	Phone: (360) 902-3931	Date:

Request #	1
Bill #	1562 SHB

Part 2 – Explanation

This bill strengthens laws around unlawful possession of a firearm and firearm rights restoration.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

The substitute bill version makes the following changes:

- Includes new intent language related to barriers for individuals who have safely reintegrated
- Makes changes to the unlawful possession of a firearm
- Changes eligibility requirements for firearm restoration rights
- Changes the process for petitioning
 - Requires a notice of firearm rights restoration to be sent to WSP rather than DOL

2.B - Cash receipts Impact

This bill includes new felonies in the list of offenses that would cause an individual to be guilty of unlawful possession of a firearm. As these offenses, such as stalking, cyberstalking, and DUI related felonies, would exclude a person from gun ownership there is an indeterminate amount of decreased revenue in both Semi-Automatic Rifle (SAR) and Concealed Pistol License (CPL) accounts.

2.C – Expenditures

This bill will not have an impact on expenditures by the department as it does not change daily agency operations. This responsibility does not currently reside with DOLs operations but was rather assigned to DOL in the original bill version, and then transferred to WSP in the substitute bill version.

Part 3 – Expenditure Detail

None.

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 1562 S HB	Title: Violence	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

X If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:	Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation:	Joseph Piper	Phone: 360-915-4627	Date: 02/23/2023
Agency Approval:	Sarah Emmans	Phone: 360-628-1524	Date: 02/23/2023
OFM Review:	Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/24/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Comparison of 1562 HB to 1562 SHB

Section 2 Amends RCW 9.41.010 by expanding the definition of "firearm" to include frames and receivers for purposes of RCW 9.41.040. Additionally amends the definition of "serious offense" to include Driving while under the Influence and Physical Control of a Vehicle with under the Influence felony charges. Adds definitions for "conviction" or "convicted", "domestic violence", and "sex offense".

Section 3 Amends RCW 9.41.040 by expanding the definitions of the Class B felony offense of Unlawful Possession of a Firearm in the First Degree (ranked at Seriousness Level 7 on the adult felony sentencing grid) and the Class C felony offense of Unlawful Possession of a Firearm in the Second Degree (ranked at Seriousness Level 3 on the adult felony sentencing grid). Additionally moves language regarding the right to petition to have firearm rights restored to Section 4 of the act and adds a reference to the new section.

Section 4 Adds a new section to chapter 9.41 RCW regarding the right to petition for firearm rights restoration. Clarifies the time period required for the filing of a firearm restoration petition.

Section 5 Amends RCW 9.41.047 by updating terms, and including references and timelines associated with individuals found not guilty by reason of insanity.

1562 SHB

SHB 1562 amends laws relating to unlawful possession of firearms by adding certain crimes that prohibit individuals from possessing a firearm and by making changes to the restoration of firearm possession rights following criminal conviction.

Section 2 Amends RCW 9.41.010 by expanding the definition of "firearm" to include frames and receivers for purposes of RCW 9.41.040. Additionally amends the definition of "serious offense" to include Driving while under the Influence and Physical Control of a Vehicle with under the Influence felony charges. Adds definitions for "conviction" or "convicted", "domestic violence", and "sex offense".

Section 3 Amends RCW 9.41.040 by expanding the definitions of the Class B felony offense of Unlawful Possession of a Firearm in the First Degree (ranked at Seriousness Level 7 on the adult felony sentencing grid) and the Class C felony offense of Unlawful Possession of a Firearm in the Second Degree (ranked at Seriousness Level 3 on the adult felony sentencing grid). Additionally, moves language regarding the right to petition to have firearm rights restored to Section 4 of the act and adds a reference to the new section.

Section 4 Adds a new section to chapter 9.41 RCW regarding the right to petition for firearm rights restoration. Clarifies the time period required for the filing of a firearm restoration petition.

Section 5 Amends RCW 9.41.047 by updating terms, and including references and timelines associated with individuals found not guilty by reason of insanity.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Indeterminate fiscal impact. The Department of Children, Youth, and Families (DCYF) anticipates that there may be an increased need for local detention and Juvenile Rehabilitation beds, based on information and analysis provided by the Caseload Forecast Council.

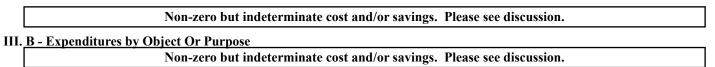
There is no impact to juvenile sentencing for the expanded definition for Unlawful Possession of a Firearm in the Second Degree (UPF2). Per RCW9.41.040(2)(a)(vi), persons under the age of eighteen are already restricted from owning, having in her or his possession, or having in his or her controls, firearms. Expanding the definition of UPF2 will not result in any additional adjudications of this offense.

The bill also expands the definition of Unlawful Possession of a Firearm in the First Degree (UPF1). DCYF is unable to estimate how many more incidents of the expanded felony offense may occur. As a Category B on the Juvenile Offender Sentencing Grid, UPF 1 is punishable by a standard range term of between Local Sanctions (0-30 days in local juvenile detention) and 52-65 weeks in Juvenile Rehabilitation. As a result, there may be an increased need for local detention and JR beds.

There may also be an additional increased need for JR beds, but it is assumed to be minimal. Current statutes require individuals sentenced in adult court for an offense committed before the age of 18 to serve their confinement at a JR facility until age 25, or until release if occurring prior to age 25. By expanding the definition for UPF1 and UPF2, there may be additional convictions by individuals who commit the offense while under the age of 18 and sentenced as an adult. According to the Caseload Forecast Council, fewer than 1% of all sentences in the adult system are committed by those less than age 18.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures



III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.* NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1562 S HB	Title: Violence	Agency: 310-Department of Corrections
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

X If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

Capital budget impact, complete Part IV.

Requires new rule making, complete Part V.

Legislative Contact:	Yvonne Walker	Phone: 360-786-7841	Date: 02/19/2023
Agency Preparation:	Nicole Trexler	Phone: (360) 725-8428	Date: 02/23/2023
Agency Approval:	Ronell Witt	Phone: (360) 725-8428	Date: 02/23/2023
OFM Review:	Cynthia Hollimon	Phone: (360) 810-1979	Date: 02/24/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Current Bill:

Section 3 amends RCW 9.41.040 to state that if a person is guilty of a crime of unlawful possession of a firearm in the first degree, if the person owns, accesses, has in their custody, control, or possession, receives any firearm after having previously been convicted or found not guilty by reason of insanity. It removes the language stating attempt to receive or purchase a firearm from this bill.

Previous Bill:

This bill is related to reducing the risks of lethality and other harm associated with gun, gender-based, and other types of violence by clarifying and updating the laws associated with the unlawful possession of firearms and restoration of firearm rights.

Section 2 adds language that includes "serious offense" as a felony charge under RCW 46.61.502(6) or 46.61.504(6) which includes driving while under the influence and physical control of a vehicle with under the influence felony charges. Additionally, it defines "sex offense" as the same meaning in RCW 9.94A.030 and "conviction" or "convicted" as if a please of guilty has been accepted or a verdict of guilty has been filed or a finding of guilt has been entered.

Section 3 amends RCW 9.41.040 to state that is a person is guilty of a crime of unlawful possession of a firearm in the first degree, if the person owns, accesses, has in their custody, control, or possession, receives, purchases, or attempts to received or purchase any firearm after having previously been convicted or found not guilty by reason of insanity.

Effective date is assumed to be 90 days after adjournment of session in which this bill is passed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact of this bill is indeterminate, assumed to be greater than \$50,000 per Fiscal Year (FY). This bill expands the definitions of existing class B and C felonies and adds to the offenses that would prohibit individuals from owning, or having possession of, a firearm.

The Caseload Forecast Council (CFC) has no information concerning how many more incidents of the expanded felonies offenses may occur. However, as a Class C felony offense ranked at Seriousness Level 3 on the Adult Felony Sentencing Grid, Unlawful Possession of a Firearm in the Second Degree (UPF2) is punishable by a standard range term of confinement of between 1-3 months in jail and 51-68 months in prison (limited to 60 months by the statutory maximum sentence for Class C felonies), depending on the individual's prior history. The Class B felony offense of Unlawful Possession of a Firearm in the First Degree (UPF1) is ranked at Seriousness Level 7 on the Adult Felony Sentencing Grid and is punishable by a standard range term of confinement of between 15-20 months and 87-116 months in prison. Therefore, increased incidence of these offenses would likely impact both jail beds and prison beds.

Assumptions:

1. The estimated ADP impact to DOC prison facilities/institutions and/or community supervision/violator caseloads is based on projections from CFC.

2. We assume Direct Variable Cost (DVC) of \$6,980 per incarcerated individual per FY to facilitate cost discussions during legislative session for bills. This cost estimate includes prison and health services direct variable costs. It does not include staffing or dollars necessary for staffing needed at the facility outside of the living/housing units. The DVC is calculated by DOC and reviewed and approved with Office of Financial Management, Senate, and House staff each legislative session.

3. We assume additional impacts will result when ADP caseload changes in either prison or community, and resources will be necessary. The DOC will "true up" our fiscal impact in subsequent budget submittals should the legislation be enacted into session law.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

	Non-zero but indeterminate cost and/or savings. Please see discussion.
ш.	B - Expenditures by Object Or Purpose
	Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - **Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods. NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number:	1562 S HB	Title:	Violence						
Part I: Juri	sdiction-Locatio	on, type o	status of political subdivision defines range of fisca	l impacts.					
Legislation I	mpacts:								
law righ	enforcement agencie nts; indeterminate incr	s as a resu reased law	Forcement training on modified criminal offenses; indeterminat of processing requests for information related to petitions for enforcement costs as a result of processing additional incidents increase as a result of increased demand for jail beds	restoration of firearm					
	Inties: Approximately \$67,200 to provide training to law enforcement officers on modified criminal offenses; indeterminate expenditure impact on local law enforcement agencies as a result of processing requests for information related to petitions for restoration of firearm rights; indeterminate expenditure impact on law enforcement, prosecutors, and public defenders as a result of processing additional incidents of class B and C felony offenses; indeterminate expenditure impact as a result in change in prosecutor time required for petitions to restore firearm rights								
Special Dist	ricts:								
Specific juris	sdictions only:								
Variance occ	Variance occurs due to:								
– Part II: Es	timates								
	No fiscal impacts.								
X Expenditure	s represent one-time o		Approximately \$288,630 to provide training to local law enforcement officers on modifie criminal offenses						
Legislation]	provides local option:								
X Key variable	es cannot be estimated	l with cert	may occur; number of future petitions for re	Number of incidents of expanded class B and C felony offenses that may occur; number of future petitions for restoration of firearm rights that may occur, and prosecutor and law enforcement staff time required for such petitions					
Estimated reve	nue impacts to:								
None									

Estimated expenditure impacts to:

Jurisdiction	FY 2024 FY 2025		2023-25	2025-27	2027-29			
City	221,430		221,430					
County	67,200		67,200					
TOTAL \$	288,630		288,630					
GRAND TOTAL \$ 2								
In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.								

Part III: Preparation and Approval

Fiscal Note Analyst: James Vogl	Phone:	360-480-9429	Date:	02/27/2023
Leg. Committee Contact: Yvonne Walker	Phone:	360-786-7841	Date:	02/19/2023
Agency Approval: Alice Zillah	Phone:	360-725-5035	Date:	02/27/2023
OFM Review: Cynthia Hollimon	Phone:	(360) 810-1979	Date:	02/28/2023

Page 2 of 6

Bill Number: 1562 S HB

FNS060 Local Government Fiscal Note

Part IV: Analysis A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION: The proposed substitute bill would make several changes compared to the original bill version.

Section 3 would modify the additional prohibited actions under the definitions of unlawful possession of a firearm in the first and second degree, changing them from receiving, purchasing, or attempting to receive or purchase a firearm to receiving a firearm.

Section 4 would modify the process for petitioning for restoration of firearm rights this bill would create. The original bill specified that a person would be required to go 10 years without a conviction or finding of not guilty by reason of insanity of certain specified felony, gross misdemeanor and misdemeanor offenses. The substitute specifies that a person would be required to go five years without a conviction or finding of not guilty by reason of insanity of any felony offense, or certain specified gross misdemeanor and misdemeanor offenses.

The substitute would also remove the eligibility requirements included in the original bill that a petitioner has not been a respondent or defendant in a full protection order, no contact order, or restraining order that includes an order to surrender and prohibit the possession of weapons in the last five years, and has not knowingly attempted to receive, access, or purchase dangerous weapons or ammunition, or a concealed pistol license while they were prohibited from doing so by a court order.

Finally, the changes the substitute bill would make to section 4 would remove the requirement that courts hold hearings for firearm rights restoration petitions in all cases, and would modify the requirements for both law enforcement agencies and prosecutors in the petition process. These modifications include removing the requirement that prosecutors "notify and request information from the law enforcement agencies that may have information relevant for the court's consideration as to whether the person petitioning for restoration of firearm rights meets the requirements set forth in this section."

SUMMARY OF CURRENT BILL:

The proposed legislation concerns the possession of firearms and the restoration of firearm rights.

Section 2 would amend RCW 9.41.010, adding to the existing definition of a firearm, adding felony driving under the influence and felony actual physical control of a vehicle while under the influence to the list of serious offenses for the purposes of chapter 9.41 RCW, and adding definitions for conviction or convicted, domestic violence, and sex offense.

Section 3 would amend RCW 9.41.040, expanding the definitions of unlawful possession of a firearm in the first and second degrees to include additional prohibited actions. The amendments in this section would also expand the list of people subject to the firearm-related prohibitions included under unlawful possession of a firearm in the second degree to include people who were convicted of or found not guilty by reason of insanity of certain misdemeanor and gross misdemeanor offenses, or violations of certain kinds of court orders.

Finally, the amendments in section 3 would remove language describing the process for petitioning for a restoration of firearm rights, and specify that a person may make such a petition as provided in section 4 of the bill.

Section 4 would add a new section to chapter 9.41 RCW, specifying the process by which a person may petition to have their firearm rights restored. People with convictions for any felonies, or certain specified gross misdemeanors and misdemeanors would only be eligible to make such a petition after five years spent in the community without being convicted or found not guilty by reason of insanity of a criminal offense. People with convictions for all other gross misdemeanors or misdemeanors would be eligible after three such years spent in the community.

The current requirements for petitioning for restoration of firearm rights are five years spent in the community without

being convicted or found not guilty by reason of insanity of a criminal offense for people with prior felony convictions, and three such years for people with non-felony prior convictions.

This section would require that people petitioning for restoration of their firearm rights serve prosecutors, who would be required to "take reasonable steps to notify the listed victim of a prohibiting crime and any person who previously obtained a full protection order or no-contact order against the person petitioning for restoration of firearm rights, if those persons have requested notification, of the process for providing a sworn written statement" with information relevant to the petition.

Finally, prosecutors would be required to verify that they have "reviewed the relevant records, and, based on that information, whether there is sufficient evidence to determine that the person petitioning for restoration of firearm rights meets all the requirements set forth in this section."

Courts would be able to set a hearing on the petition if they determine additional information is necessary to determine whether the petitioner meets the requirements of section 4 for restoring firearm rights.

Section 5 would amend RCW 9.41.047, specifying that people who have been found not guilty by reason of insanity of a criminal offense, meet certain other conditions and have been prohibited from possessing a firearm may petition for restoration of their firearm rights one year after being discharged from involuntary commitment.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

CHANGES IN EXPENDITURE IMPACT BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

According to the Washington Association of Sheriffs and Police Chiefs (WASPC), removing the requirement from section 4 that prosecutors notify and request information from law enforcement agencies pursuant to petitions for the restoration of firearm rights would eliminate the 20 minutes of non-commissioned staff time per petition the original bill would have required.

WASPC indicates that while the substitute would remove the requirement to request information from law enforcement agencies, prosecutors may still choose to request relevant information. Since it is unknown how many such requests law enforcement agencies may receive, however, the magnitude of any resulting expenditure impact is indeterminate.

EXPENDITURE IMPACT OF CURRENT BILL:

The proposed legislation would have both determinate and indeterminate impacts on local government expenditures.

According to WASPC, all local law enforcement officers would need to go through training regarding the modifications this bill would make to existing criminal offenses. WASPC estimates that approximately 30 minutes of training would be required per law enforcement officer. This training would require a one-time cost of \$221,430 for cities and \$67,200 for counties, for a total one-time cost to local governments of \$288,630.

The 2021 Crime in Washington Report conducted by WASPC states that there are 6,710 commissioned officers in police departments and 2,240 commissioned officers in sheriff's departments, for a total of 8,950 commissioned law enforcement employees that would require training. The 2023 Local Government Fiscal Note Program Criminal Justice Cost Model estimates the average hourly salary (including benefits and overhead) for an officer employed by a city to be \$66, and the same figure for an officer employed by a county to be \$60. If every officer in Washington had to complete approximately 30 minutes of training, the cost to local governments would be:

Cities: 6,710 officers X 0.5 hours X \$66 = \$221,430

Counties:

Page 4 of 6 FNS060 Local Government Fiscal Note 2,240 officers X 0.5 hours X \$60 = \$67,200

Total: \$221,430 + \$67,200 = \$288,630

Training materials and time required may differ among different departments, however.

WASPC also indicates that while section 4 of the proposed legislation does not require prosecutors to request information from law enforcement agencies, prosecutors may still choose to request relevant information in some cases. Since it is unknown how many such requests law enforcement agencies may receive, however, the magnitude of any resulting expenditure impact is indeterminate.

According to the Washington State Caseload Forecast Council's (CFC) fiscal note on this bill, expanding the definition of the existing offense of unlawful possession of a firearm in the second degree could impact demand for jail beds. As a class C felony ranked at seriousness level III, unlawful possession of a firearm in the second degree is punishable by a term of confinement of between one to three months in jail and 51-68 months in prison, depending on a person's criminal history.

It is unknown how many additional incidents of the expanded class C felony offense may occur, however, so the expenditure impact on local governments resulting from an increase in demand for jail beds is indeterminate. The 2023 Local Government Fiscal Note Program Criminal Justice Cost Model estimates that the average daily cost of occupying a jail bed is \$145.

According to the CFC fiscal note for this bill, expanding the definition of the existing class B felony offense of unlawful possession of a firearm in the first degree, ranked at category B on the juvenile sentencing grid, and punishable by a standard range term of between 0-30 days in local juvenile detention and 52-62 weeks in juvenile rehabilitation, could also increase demand for county juvenile detention beds. The Local Government Fiscal Note Program does not have detailed information on the costs of juvenile detention, however the average daily rate for juvenile detention beds is generally higher than the same figure for a jail bed. Additionally, it is unknown how many juvenile incidents of the expanded class B felony offense of unlawful possession of a firearm in the first degree may occur as a result of this bill's provisions, so the magnitude of any resulting increase in county juvenile detention expenditures is indeterminate.

In addition to bed impacts, expanding the definitions of unlawful possession of a firearm in the first and second degree could increase law enforcement, prosecution and public defense expenditures as a result of processing additional incidents of these offenses. According to the 2023 Local Government Fiscal Note Program Criminal Justice Cost Model, the combined law enforcement, prosecution and public defense costs to process an incident of a class B or C felony weapon law violation are approximately \$7,952.

However, given that it is unknown how many additional incidents of the expanded offenses may occur, the magnitude of the expenditure impacts on local governments from processing additional incidents of these offenses is indeterminate.

Finally, prosecutors may be required to spend additional time on petitions for restoration of firearm rights as a result of the specific requirements of section 4 of the proposed legislation. It is unknown how much additional prosecutor time these requirements could demand, however, and this could vary between cases based on the details of a particular petition. It is also unknown how many future petitions for restoration of firearm rights may be filed, and whether the increase in the length of time certain people must be in the community without any convictions for criminal offenses may drive down this number compared with filings in past years. Accordingly, the magnitude of any local government expenditure impacts that may result from additional prosecutor time required for processing petitions to restore firearm rights is indeterminate.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The proposed legislation would have no impact on local government revenues.

SOURCES: Crime in Washington Report, 2021 Local Government Fiscal Note Program Criminal Justice Cost Model, 2023 Washington Association of Sheriffs and Police Chiefs Washington State Caseload Forecast Council