

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5150 E S SB	<b>Title:</b> Beef levied assessment	<b>Agency:</b> 495-Department of Agriculture
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## Part I: Estimates

No Fiscal Impact

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/03/2023
Agency Preparation: Brennan Kimbel	Phone: 360-688-0893	Date: 03/07/2023
Agency Approval: Jeannie Brown	Phone: 360-902-1989	Date: 03/07/2023
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 03/07/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Engrossed Substitute Senate Bill (ESSB) 5150 is related to the beef commission; amending RCW 16.67.120; and adding a new section to chapter 16.67 RCW.

ESSB 5150 differs from Substitute SB 5150 as follows:

New Section 2 added to chapter 16.67 RCW to allow the commission to fund, conduct, or otherwise participate in scientific research related to beef including, without limitation, to improve production, quality, transportation, processing, distribution, and environmental stewardship.

ESSB 5150 has no changes to fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Engrossed Substitute SB 5150 does not differ from ESB 5150 with regard to levied assessments.

ESB 5150 Section 1 amends 16.67.120 and increases the state Beef Commission's levied beef assessment from \$1.00 to \$2.50 per head on all Washington cattle sold in state or elsewhere to be paid by the seller at the time of sale.

WSDA's Livestock ID program (LID) collects approximately 31% of the Beef Commissions livestock state assessments and 100% of those assessment funds WSDA collects on behalf of the Beef Commission are passed through to them. WSDA will not realize any new or changes to existing revenues as a result of the fee increased proposed in this bill.

Cash receipt impact estimates in this note are based on the increase in state assessment amounts WSDA would expect to collect on behalf of the Beef Commission and pass through to them if the bill passes.

The estimate is calculated as follows:

- Average of the previous 3 year period (2020-2022) = \$279,697
- multiplied by \$2.50 = \$699,242
- Difference and yearly increase of = \$419,545

and is shown in the 10 year analysis.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Engrossed Substitute Senate Bill (ESSB) 5150 differs from Substitute SB 5150 as follows:

New Section 2 added to chapter 16.67 RCW to allow the commission to fund, conduct, or otherwise participate in scientific research related to beef including, without limitation, to improve production, quality, transportation, processing, distribution, and environmental stewardship.

ESSB 5150 has no changes to fiscal impact.

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditures**

NONE

### **III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### **III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital impacts.

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*