

# Multiple Agency Fiscal Note Summary

|                                 |                            |
|---------------------------------|----------------------------|
| <b>Bill Number:</b> 1554 E S HB | <b>Title:</b> Lead impacts |
|---------------------------------|----------------------------|

## Estimated Cash Receipts

NONE

| Agency Name         | 2023-25                   |       | 2025-27   |       | 2027-29   |       |
|---------------------|---------------------------|-------|-----------|-------|-----------|-------|
|                     | GF- State                 | Total | GF- State | Total | GF- State | Total |
| Local Gov. Courts   |                           |       |           |       |           |       |
| Loc School dist-SPI |                           |       |           |       |           |       |
| Local Gov. Other    | Fiscal note not available |       |           |       |           |       |
| Local Gov. Total    |                           |       |           |       |           |       |

## Estimated Operating Expenditures

| Agency Name                                | 2023-25                   |          |             |                | 2025-27    |          |             |                | 2027-29    |          |             |                |
|--|---------------------------|----------|-------------|----------------|------------|----------|-------------|----------------|------------|----------|-------------|----------------|
|  | FTEs                      | GF-State | NGF-Outlook | Total          | FTEs       | GF-State | NGF-Outlook | Total          | FTEs       | GF-State | NGF-Outlook | Total          |
| Department of Health                       | Fiscal note not available |          |             |                |            |          |             |                |            |          |             |                |
| Department of Transportation               | 1.0                       | 0        | 0           | 324,000        | 1.0        | 0        | 0           | 306,000        | .5         | 0        | 0           | 151,000        |
| Department of Ecology                      | .0                        | 0        | 0           | 0              | .0         | 0        | 0           | 0              | .0         | 0        | 0           | 0              |
| Environmental and Land Use Hearings Office | .0                        | 0        | 0           | 0              | .0         | 0        | 0           | 0              | .0         | 0        | 0           | 0              |
| <b>Total \$</b>                            | <b>1.0</b>                | <b>0</b> | <b>0</b>    | <b>324,000</b> | <b>1.0</b> | <b>0</b> | <b>0</b>    | <b>306,000</b> | <b>0.5</b> | <b>0</b> | <b>0</b>    | <b>151,000</b> |

| Agency Name         | 2023-25                   |          |       | 2025-27 |          |       | 2027-29 |          |       |
|---------------------|---------------------------|----------|-------|---------|----------|-------|---------|----------|-------|
|                     | FTEs                      | GF-State | Total | FTEs    | GF-State | Total | FTEs    | GF-State | Total |
| Local Gov. Courts   |                           |          |       |         |          |       |         |          |       |
| Loc School dist-SPI |                           |          |       |         |          |       |         |          |       |
| Local Gov. Other    | Fiscal note not available |          |       |         |          |       |         |          |       |
| Local Gov. Total    |                           |          |       |         |          |       |         |          |       |

## Estimated Capital Budget Expenditures

| Agency Name                                | 2023-25                   |          |          | 2025-27    |          |          | 2027-29    |          |          |
|--|---------------------------|----------|----------|------------|----------|----------|------------|----------|----------|
|  | FTEs                      | Bonds    | Total    | FTEs       | Bonds    | Total    | FTEs       | Bonds    | Total    |
| Department of Health                       | Fiscal note not available |          |          |            |          |          |            |          |          |
| Department of Transportation               | .0                        | 0        | 0        | .0         | 0        | 0        | .0         | 0        | 0        |
| Department of Ecology                      | .0                        | 0        | 0        | .0         | 0        | 0        | .0         | 0        | 0        |
| Environmental and Land Use Hearings Office | .0                        | 0        | 0        | .0         | 0        | 0        | .0         | 0        | 0        |
| <b>Total \$</b>                            | <b>0.0</b>                | <b>0</b> | <b>0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> | <b>0.0</b> | <b>0</b> | <b>0</b> |

| Agency Name         | 2023-25                   |          |       | 2025-27 |          |       | 2027-29 |          |       |
|---------------------|---------------------------|----------|-------|---------|----------|-------|---------|----------|-------|
|                     | FTEs                      | GF-State | Total | FTEs    | GF-State | Total | FTEs    | GF-State | Total |
| Local Gov. Courts   |                           |          |       |         |          |       |         |          |       |
| Loc School dist-SPI |                           |          |       |         |          |       |         |          |       |
| Local Gov. Other    | Fiscal note not available |          |       |         |          |       |         |          |       |
| Local Gov. Total    |                           |          |       |         |          |       |         |          |       |

## Estimated Capital Budget Breakout

NONE

|   |                                 |   |
|---|---------------------------------|---|
| <b>Prepared by:</b> Lisa Borkowski, OFM | <b>Phone:</b><br>(360) 742-2239 | <b>Date Published:</b><br>Preliminary 3/10/2023 |
|---|---------------------------------|---|

# Individual State Agency Fiscal Note

|                                 |                            |   |
|---------------------------------|----------------------------|---|
| <b>Bill Number:</b> 1554 E S HB | <b>Title:</b> Lead impacts | <b>Agency:</b> 405-Department of Transportation |
|---------------------------------|----------------------------|---|

## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

|                                 | FY 2024        | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---------------------------------|----------------|---------|---------|---------|---------|
| FTE Staff Years                 | 1.0            | 1.0     | 1.0     | 1.0     | 0.5     |
| <b>Account</b>                  |                |         |         |         |         |
| Aeronautics Account-State<br>-1 | 039<br>165,000 | 159,000 | 324,000 | 306,000 | 151,000 |
| <b>Total \$</b>                 | 165,000        | 159,000 | 324,000 | 306,000 | 151,000 |

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                     |                       |                  |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Michael Hirsch | Phone: 360-786-7195   | Date: 03/06/2023 |
| Agency Preparation: Terri Palumbo   | Phone: 360-709-8096   | Date: 03/09/2023 |
| Agency Approval: Eric Johnson       | Phone: 360-848-7115   | Date: 03/09/2023 |
| OFM Review: Tiffany West            | Phone: (360) 890-2653 | Date: 03/10/2023 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached WSDOT fiscal note.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

| Account         | Account Title       | Type  | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------------|-------|---------|---------|---------|---------|---------|
| 039-1           | Aeronautics Account | State | 165,000 | 159,000 | 324,000 | 306,000 | 151,000 |
| <b>Total \$</b> |                     |       | 165,000 | 159,000 | 324,000 | 306,000 | 151,000 |

### III. B - Expenditures by Object Or Purpose

|                                      | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years                      | 1.0     | 1.0     | 1.0     | 1.0     | 0.5     |
| A-Salaries and Wages                 | 103,000 | 103,000 | 206,000 | 206,000 | 103,000 |
| B-Employee Benefits                  | 36,000  | 36,000  | 72,000  | 72,000  | 36,000  |
| C-Professional Service Contracts     |         |         |         |         |         |
| E-Goods and Other Services           | 14,000  | 11,000  | 25,000  | 14,000  | 4,000   |
| G-Travel                             | 6,000   | 5,000   | 11,000  | 6,000   | 2,000   |
| J-Capital Outlays                    | 6,000   | 4,000   | 10,000  | 8,000   | 6,000   |
| M-Inter Agency/Fund Transfers        |         |         |         |         |         |
| N-Grants, Benefits & Client Services |         |         |         |         |         |
| P-Debt Service                       |         |         |         |         |         |
| S-Interagency Reimbursements         |         |         |         |         |         |
| T-Intra-Agency Reimbursements        |         |         |         |         |         |
| 9-                                   |         |         |         |         |         |
| <b>Total \$</b>                      | 165,000 | 159,000 | 324,000 | 306,000 | 151,000 |

### III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

| Job Classification                   | Salary  | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|
| Transportation Planning Specialist 4 | 100,000 | 1.0     | 1.0     | 1.0     | 1.0     | 0.5     |
| <b>Total FTEs</b>                    |         | 1.0     | 1.0     | 1.0     | 1.0     | 0.5     |

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

|                               |                            |   |
|-------------------------------|----------------------------|---|
| <b>Bill Number:</b> ESHB 1554 | <b>Title:</b> Lead impacts | <b>Agency:</b> 405-Department of Transportation |
|-------------------------------|----------------------------|---|

## Part I: Estimates

Check applicable boxes and follow corresponding instructions, use the fiscal template table provided to show fiscal impact by account, object, and program (if necessary), **add rows if needed**. If no fiscal impact, check the box below, skip fiscal template table, and go to Part II to explain briefly, why the program believes there will be no fiscal impact to the department.

- No Fiscal Impact (Explain in section II. A)  
*If a fiscal note is assigned to our agency, someone believes there might be, and we need to address that, showing why there is no impact to the department.*
- Indeterminate Cash Receipts Impact (Explain in section II. B)
- Indeterminate Expenditure Impact (Explain in section II. C)

- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, **complete entire fiscal note form Parts I-V**
- Capital budget impact, **complete Part IV**
- Requires new rule making, **complete Part V**
- Revised

### Dollars in Thousands

|                                      | 2023-25 Biennium |              | 2025-27 Biennium |              | 2027-29 Biennium |            |
|--------------------------------------|------------------|--------------|------------------|--------------|------------------|------------|
|                                      | FY 2024          | FY 2025      | FY 2026          | FY 2027      | FY 2028          | FY 2029    |
| <b>Expenditures</b>                  |                  |              |                  |              |                  |            |
| 039-1-AERONAUTICS                    | \$165            | \$159        | \$154            | \$152        | \$151            | \$0        |
| <b>Total Expenditures</b>            | <b>\$165</b>     | <b>\$159</b> | <b>\$154</b>     | <b>\$152</b> | <b>\$151</b>     | <b>\$0</b> |
| <b>Biennial Totals</b>               | <b>\$324</b>     |              | <b>\$306</b>     |              | <b>\$151</b>     |            |
| <b>FTEs</b>                          |                  |              |                  |              |                  |            |
| Transportation Planning Specialist 4 | 1.0              | 1.0          | 1.0              | 1.0          | 1.0              |            |
| <b>Annual Average</b>                | <b>1.0</b>       |              | <b>1.0</b>       |              | <b>0.5</b>       |            |
| <b>Objects of Expenditure</b>        |                  |              |                  |              |                  |            |
| A - SALARIES AND WAGES               | \$103            | \$103        | \$103            | \$103        | \$103            | \$0        |
| B - EMPLOYEE BENEFITS                | \$36             | \$36         | \$36             | \$36         | \$36             | \$0        |
| E - GOODS AND SERVICES               | \$14             | \$11         | \$7              | \$7          | \$4              | \$0        |
| G - TRAVEL                           | \$6              | \$5          | \$4              | \$2          | \$2              | \$0        |
| J - CAPITAL OUTLAYS                  | \$6              | \$4          | \$4              | \$4          | \$6              | \$0        |
| <b>Expenditures by Program</b>       |                  |              |                  |              |                  |            |
| PROGRAM F-OP                         | \$165            | \$159        | \$154            | \$152        | \$151            | \$0        |

The cash receipts and expenditure estimates on this fiscal template represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

### Agency Assumptions

N/A

### Agency Contacts:

|                                  |                     |                |
|----------------------------------|---------------------|----------------|
| Preparer: Terri Palumbo          | Phone: 360-791-3416 | Date: 3/7/2023 |
| Approval: Eric Johnson           | Phone: 360-708-8970 | Date: 3/7/2023 |
| Budget Manager: Stephanie Hardin | Phone: 360-705-7545 | Date: 3/7/2023 |

# Individual State Agency Fiscal Note

## Part II: Narrative Explanation

### II. A - Brief description of what the measure does that has fiscal impact.

*Briefly describe by section number (sections that will change WSDOT costs or revenue), the significant provisions of the bill, and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency.*

The engrossed substitute bill, like the substitute bill, has an emergency clause and would take effect immediately after signage. The fiscal note assumes the legislation would be signed at the end of the session (April 2023) and would take effect immediately, although new resources to implement the bill would not be needed until July 1, 2023.

#### Differences between SHB 1554 and ESHB 1554:

In the proposed SHB 1554, WSDOT was to develop and publish initial guidance to airport operators, consult with the Department of Ecology (ECY), and may consult with the Department of Health (DOH) and local air authorities on reducing the exposure to leaded fuel. The revisions in the ESHB 1554, added more responsibilities to WSDOT for carrying out an education and outreach campaign targeted to airport operators and pilots of piston-engine aircraft on the topic of lead emissions and the disposal of fuel samples from sumping aircraft fuel tanks. Also, in the proposed ESHB 1554, WSDOT, must coordinate with the Federal Aviation Administration and an association representing managers of airports in Washington to develop a bulletin to send to airport operators.

Section 1 (3): It is the intent of the legislature to take steps to mitigate public health and environmental concerns caused by the use of leaded gasoline at airports in Washington (general aviation airports used by piston-engine, noncommercial aircraft), and to encourage the Federal Aviation Administration (FAA) to expedite the transition to the use of unleaded aviation gasoline.

Section 2 (1): WSDOT must carry out an education and outreach campaign targeted to airport operators and pilots of piston-engine aircraft on the topic of lead emissions from piston-engine aircraft and the disposal of fuel samples from sumping aircraft fuel tanks.

Section 2 (2): WSDOT, in coordination with the FAA and an association representing managers of airports in Washington, must develop a bulletin to send to airport operators. This bulletin must have special emphasis on communities overburdened by air pollution and others (as listed in the bill).

Section 2 (3): WSDOT may rely upon primers, guides, tools, and resources developed for airports or aircraft operators under the eliminate aviation gasoline lead emission initiative.

Section 2 (4): WSDOT must develop and communicate to the FAA a written recommendation to amend their advisory circular on airport master plans to include evaluation of aircraft runup area locations to limit exposure to the public from piston-engine aircraft, with consideration of the 2021 consensus study report from the National Academies of Sciences, Engineering, and Medicine entitled “*Options for Removing Lead Emissions from Piston-Engine Aircraft.*”

Section 2 (5)(a): WSDOT must submit a formal request to the FAA for the prioritization of efforts to accelerate the work of the initiative to eliminate aviation gasoline lead emissions as part of the FAA’s request in the Congressional Reauthorization Act process pertaining to the FAA.

- (b): WSDOT must cooperate with and participate in aviation trade associations for the purpose of advocating for the acceleration of the initiative to eliminate aviation gasoline lead emissions.

Section 2 (6): WSDOT, in consultation with representatives of airport operators, fixed-base operators, and at least one national association representing general aviation pilots, one national association representing business aviation, and the Washington Aviation and Aerospace Advisory Committee must submit recommendations to the appropriate committees of the Legislature by December 8, 2023, on

- (a) financial incentives
- (b) management strategies for airport operators and fixed-base operators, limited fixed-base operators, and businesses operating piston-engine aircraft.

# Individual State Agency Fiscal Note

Section 3: Directs Department of Health to update its blood lead testing guidance for health care providers related to children living near airports at which aviation gasoline is used. This section does not include any directive for WSDOT.

Section 5: The bill contains an emergency clause and takes effect immediately after enactment.

## II. B – Cash Receipts Impact

N/A

## II. C - Expenditures

*Briefly describe the agency expenditures necessary to implement this legislation (or savings resulting from this legislation), identifying by section number the provisions of the legislation that result in the expenditures (or savings). Briefly describe the factual basis of the assumptions and the method by which the expenditure impact is derived. Explain how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

WSDOT Aviation assumes there is a need for a temporary full-time FTE (TPS4) beginning fiscal year 2024 for four to five years to successfully implement the requirements listed in this legislation. The work would include attending meetings with the departments, associations, and others listed as well as subject matter experts in this field; travel to meet with airport operators/pilots and others; and provide education and outreach at multiple venues. This is not a workload that can be accommodated by other aviation staff, there are many other aviation initiatives occurring at this time.

It is assumed that an education and outreach program to meet the desired emphasis on reducing and eliminating lead emissions will require more funding in supplies and travel than a normal FTE would.

Note: WSDOT assumes the education and outreach program will be temporary and through June 2028 because the FAA plans to eliminate the use of leaded aviation fuel by 2030.

## Part III: Expenditure Detail

### III. A - Expenditures by Object or Purpose

The 2023-25 biennium total estimated cost is \$324,000, then 2025-27 is \$306,000 and FY 2028 is \$151,000.

- Temporary full-time FTE (TPS 4) cost estimate for all five years total is \$695,000:
  - (Object A) Salary of approx. \$103,000/year and \$36,000 in (Object B) benefits.
    - FTE cost estimates for salaries and benefits are based on the department's estimates from OFM salary schedules.
  - (Object E and J) Computer, goods & services total \$67,000 for five years.
    - FY2024 is \$20,000; FY2025 is \$15,000; FY2026 is \$11,000; FY2027 is \$11,000; and FY2028 is \$10,000.
    - Computer expenditures are standard WSDOT costs for hiring an FTE.
    - The program assumes goods & services (including paper, printing, and signs) will cost more in the 2023-25 biennium because of meeting more frequently with the other agencies and airport operators/pilots.
  - (Object G) Travel total is \$19,000 for five years.
    - FY2024 is \$6,000; FY2025 is \$5,000; FY2026 is \$4,000; FY2027 is \$2,000; and FY2028 is \$2,000.
    - The program assumes the FTE will travel more in the 2023-25 biennium, participating in aviation trade associations and visiting airports statewide, than in the following biennia.

## Part IV: Capital Budget Impact

N/A



# Individual State Agency Fiscal Note

## **Part V: New Rule Making Required**

*Identify provisions of the measure that require the agency to adopt new administrative rules or repeal/revise existing rules.*

N/A

# Individual State Agency Fiscal Note

|                                 |                            |  |
|---------------------------------|----------------------------|--|
| <b>Bill Number:</b> 1554 E S HB | <b>Title:</b> Lead impacts | <b>Agency:</b> 461-Department of Ecology |
|---------------------------------|----------------------------|--|

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                     |                       |                  |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Michael Hirsch | Phone: 360-786-7195   | Date: 03/06/2023 |
| Agency Preparation: Pete Siefer     | Phone: 360-485-7648   | Date: 03/09/2023 |
| Agency Approval: Erik Fairchild     | Phone: 360-407-7005   | Date: 03/09/2023 |
| OFM Review: Lisa Borkowski          | Phone: (360) 742-2239 | Date: 03/09/2023 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Compared to SHB 1554, ESHB 1554 removes requirements to Ecology and local clean air agencies.

There are no requirements of Ecology under this bill, therefore, there is no fiscal impact to Ecology.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

|                                 |                            |   |
|---------------------------------|----------------------------|---|
| <b>Bill Number:</b> 1554 E S HB | <b>Title:</b> Lead impacts | <b>Agency:</b> 468-Environmental and Land Use Hearings Office |
|---------------------------------|----------------------------|---|

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                     |                       |                  |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Michael Hirsch | Phone: 360-786-7195   | Date: 03/06/2023 |
| Agency Preparation: Dominga Soliz   | Phone: 3606649173     | Date: 03/07/2023 |
| Agency Approval: Dominga Soliz      | Phone: 3606649173     | Date: 03/07/2023 |
| OFM Review: Lisa Borkowski          | Phone: (360) 742-2239 | Date: 03/09/2023 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

NO IMPACTS WITH THIS VERSION

ESHB 1554 removes the enforcement and appeals elements of the act. Therefore, no impacts are anticipated to the Pollution Control Hearings Board (PCHB).

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*