Multiple Agency Fiscal Note Summary

Bill Number: 1155 E S HB Title: Consumer health data

Estimated Cash Receipts

NONE

Agency Name	2023-25		2025	-27	2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impac	t				
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name		2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts	No fiscal impact									
Loc School dist-SPI										
Local Gov. Other										
Local Gov. Total										

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of	.0	0	0	.0	0	0	.0	0	0
the Courts									
Office of Attorney	.0	0	0	.0	0	0	.0	0	0
General									
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
					•			•	
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total			_						

Estimated Capital Budget Breakout

NONE

Prepared by: Cheri Keller, OFM	Phone:	Date Published:
	(360) 584-2207	Final 3/10/2023

Judicial Impact Fiscal Note

Bill Number:	1155 E S HB	Title:	Consumer health data	Agenc	y: 055-Administrative Office of the Courts
Part I: Estii	mates				
X No Fisca	l Impact				
Estimated Cash	Receipts to:				
NONE					
Estimated Expe	enditures from:				
NONE					
Estimated Capit	al Budget Impact:				
NONE	gp				
subject to the pl Check applica	rovisions of RCW 43.1. ble boxes and follow	35.060. correspo			
Parts I-V.			per fiscal year in the current biennium of the fiscal year in the current biennium of	_	_
	udget impact, compl	_			/
Legislative Co	ontact Angela Kleis	3		Phone: 360-786-7469	Date: 03/06/2023
	ration: Angie Wirkk			Phone: 360-704-5528	Date: 03/07/2023
Agency Appro				Phone: 360-357-2406	Date: 03/07/2023

 185,835.00
 Request # 241-1

 Form FN (Rev 1/00)
 1

 Bill # 1155 E S HB

Phone: (360) 819-3112

Date: 03/09/2023

Gaius Horton

φFM Review:

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The engrossed substitute bill would not have any change in fiscal impact.

This bill would add a new chapter in Title 19 RCW relating to the collection, sharing, and selling of consumer health data.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No fiscal impact is expected to the Administrative Office of the Courts and the courts.

The amendment would give consumers more protections over their health data by having more disclosures in regulated entity's privacy policy and requiring consumer consent regarding collection, sharing, and use of data. The bill would not require any court form, judicial resource, or case management system impacts and would have minimal court impact because it applies to the Consumer Protection Act violations.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

185,835.00 Request # 241-1

NONE

Individual State Agency Fiscal Note

Bill Number:	1155 E S HB	Title: Consumer health data	Agency	100-Office of Attorney General
Part I: Estim	ates		•	
X No Fiscal	Impact			
Estimated Cash	Receipts to:			
NONE				
Estimated Opera NONE	ating Expenditure	s from:		
Estimated Capita	al Budget Impact:			
NONE				
-	-	timates on this page represent the most likely	fiscal impact. Factors impacting	the precision of these estimates,
		, are explained in Part II. v corresponding instructions:		
If fiscal imp	pact is greater than	\$50,000 per fiscal year in the current bio	ennium or in subsequent bienni	a, complete entire fiscal note
form Parts		0,000 per fiscal year in the current bienn	nium or in cubsequent hiennia	complete this page only (Part I
	-	•	num of in subsequent oferima,	complete this page only (I art I
	dget impact, comple			
Requires n	ew rule making, co	mplete Part V.		
Legislative Co	ntact: Angela Kl	eis	Phone: 360-786-7469	Date: 03/06/2023
Agency Prepar	ration: Dave Mer	chant	Phone: 360-753-1620	Date: 03/10/2023
Agency Appro	val: Edd Giger	, 	Phone: 360-586-2104	Date: 03/10/2023
OFM Review:	Cheri Kell	ler	Phone: (360) 584-2207	Date: 03/10/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

- 1. The Attorney General's Office (AGO) Consumer Protection Division (CPR) has reviewed this bill and determined it will not significantly increase or decrease the division's workload. CPR assumes that the compliance monitoring with this law will not significantly increase CPR's workload. New legal services are nominal and costs are not included in this request.
- 2. The AGO Solicitor General's Office (SGO) has reviewed this bill and determined it will not significantly increase or decrease the division's workload. New legal services are nominal and costs are not included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.