

Individual State Agency Fiscal Note

Bill Number: 1466 E S HB	Title: Dental auxiliaries	Agency: 303-Department of Health
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.2	0.0	0.1	0.0	0.0
Account					
Health Professions Account-State 02G-1	29,000	17,000	46,000	0	0
Total \$	29,000	17,000	46,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This version of the bill changes the initial temporary license term from three years to five years. The result of this change to the bill is no additional fiscal impact to the department.

Section 1: Amends RCW 18.29.190 (Initial limited license) to rename the dental hygienist initial limited license to dental hygienist initial temporary license, removes active practice and AIDS education requirements, and extends the initial temporary license term from three years to five years.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Current law, RCW 43.70.250 (License fees for professions, occupations, and businesses.) requires that a business-licensing program be self-supporting and sufficient revenue be collected through fees to fund expenditures. The Dental Hygienist program's portion of the costs to implement this bill are \$46,000. As of July 1, 2022, the Dental Hygienist program fund balance is \$40,000 which is not sufficient to cover the program's portion of the costs to implement this bill. The department will monitor the program fund balance and adjust fees over a six (6) year period to ensure that fees are sufficient to cover all program expenditures.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Rulemaking

Section 1: The department will develop and adopt rules to revise the dental hygienist initial temporary license. The department anticipates utilizing a team of subject matter experts to implement this bill. This team will consist of the program manager and a community engagement specialist to identify underreached communities and engage them in the rulemaking process. This process will include two meetings with interested parties in addition to one formal rules hearing, all held virtually, and will take approximately 12 months to complete. The department anticipates providing the rules hearing announcement and materials in both English and Spanish and providing ASL and Spanish interpretation services at the rules hearing.

Costs include staff, associated expenses (including goods and services, travel, intra-agency, and indirect charges), and Office of Attorney General support in the amount of \$9,000.

FY 2024 costs will be 0.2 FTE and \$29,000

Health Technology Solutions (HTS)

Section 1: Configuration in department's Healthcare Enforcement and Licensing Modernization System will require 66 hours from the integration vendor at a rate of \$262.50 per hour. Work will include the initial vendor configuration as well as updating of reports, user defined fields, and database support.

FY 2025 costs will be \$17,000

TOTAL COST TO IMPLEMENT THE PROGRAM:

FY 2024: 0.2 FTE and \$29,000

FY 2025: \$17,000

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
02G-1	Health Professions Account	State	29,000	17,000	46,000	0	0
Total \$			29,000	17,000	46,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.2		0.1		
A-Salaries and Wages	16,000		16,000		
B-Employee Benefits	6,000		6,000		
C-Professional Service Contracts	1,000	17,000	18,000		
E-Goods and Other Services	5,000		5,000		
T-Intra-Agency Reimbursements	1,000		1,000		
Total \$	29,000	17,000	46,000	0	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
HEALTH SERVICES CONSULTANT 4	82,896	0.1		0.1		
MANAGEMENT ANALYST 4	82,896	0.1		0.1		
Total FTEs		0.2		0.1		0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Sections 2 - 6: The department will adopt rules in Title 246.815 WAC (Dental Hygienists) as necessary to implement this bill.