

Multiple Agency Fiscal Note Summary

Bill Number: 1121 S HB	Title: Uniform child abduction act
-------------------------------	---

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.2	58,000	58,000	58,000	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.2	58,000	58,000	58,000	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Gaius Horton, OFM	Phone: (360) 819-3112	Date Published: Final 3/13/2023
---------------------------------------	---------------------------------	---

Judicial Impact Fiscal Note

Bill Number: 1121 S HB	Title: Uniform child abduction act	Agency: 055-Administrative Office of the Courts
-------------------------------	---	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

STATE	FY 2024	FY 2025	2023-25	2025-27	2027-29
State FTE Staff Years	.3		.2		
Account					
General Fund-State 001-1	58,000		58,000		
State Subtotal \$	58,000		58,000		
COUNTY	FY 2024	FY 2025	2023-25	2025-27	2027-29
County FTE Staff Years					
Account					
Local - Counties					
Counties Subtotal \$					
CITY	FY 2024	FY 2025	2023-25	2025-27	2027-29
City FTE Staff Years					
Account					
Local - Cities					
Cities Subtotal \$					

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/04/2023
Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 03/08/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 03/08/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 03/09/2023

185,982.00

Form FN (Rev 1/00)

1

Request # 234-1

Bill # 1121 S HB

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The substitute bill does not change the fiscal impacts of the original bill.

This bill creates a new chapter in Title 26 RCW authorizing superior courts to order abduction prevention measures (APMs) on its own motion in a child custody proceeding if the court finds credible risk of abduction.

This bill also permits cooperation with courts of other jurisdictions. It allows those with a right to a custody determination to petition for APMs and permits a prosecutor to seek a warrant to take custody of child. The bill specifies required content of a petition and that the petition be signed under penalty of perjury.

II. B - Cash Receipts Impact

None

II. C - Expenditures

IMPACT ON THE ADMINISTRATIVE OFFICE OF THE COURTS (AOC):

This bill mandates the uniformity of application among adopting states. This act modifies, limits, and supersedes the federal electronic signatures in global and national commerce act, 15 U.S.C. Sec. 7001. This impacts the court management system because it creates new cases to track for the courts.

FTE: 0.34

FY 2024: \$58,000 one-time

AOC STAFFING ASSUMPTIONS:

Business Analyst. Beginning July 1, 2023 through June 30, 2024, AOC would require salary, benefits, and associated standard costs for 0.30 FTE to define application impacts, requirements, configure and update system documentation to statewide court systems, and complete system testing.

Legal Services Senior Analyst. Beginning July 1, 2023 through June 30, 2024, AOC would require salary, benefits, and associated standard costs for 0.04 FTE to create required court forms.

AOC STAFF IMPACTS INCLUDE STANDARD COSTS

Explanation of standard costs by object:

Salary estimates are current biennium actual rates at Step L.

Benefits are the agency average of 31.89% of salaries.

Goods and Services are the agency average of \$3,800 per direct program FTE.

Travel is the agency average of \$2,500 per direct program FTE.

One-time IT Equipment is \$4,800 for the first fiscal year per direct program FTE. Ongoing Equipment is the agency average of \$1,600 per direct program FTE.

Agency Indirect is calculated at a rate of 24.73% of direct program salaries and benefits.

Part III: Expenditure Detail

185,982.00

Form FN (Rev 1/00)

2

Request # 234-1

Bill # 1121 S HB

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

State	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	.3		.2		
Salaries and Wages	33,400		33,400		
Employee Benefits	10,400		10,400		
Professional Service Contracts					
Goods and Other Services	1,300		1,300		
Travel	900		900		
Capital Outlays	600		600		
Inter Agency/Fund Transfers					
Grants, Benefits & Client Services					
Debt Service					
Interagency Reimbursements					
Intra-Agency Reimbursements	11,400		11,400		
Total \$	58,000		58,000		

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Business Analyst	101,100	0.3		0.2		
Legal Services Senior Analyst	114,400	0.0		0.0		
Total FTEs		0.3		0.2		0.0

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

185,982.00

Form FN (Rev 1/00)

Individual State Agency Fiscal Note

Bill Number: 1121 S HB	Title: Uniform child abduction act	Agency: 307-Department of Children, Youth, and Families
-------------------------------	---	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/04/2023
Agency Preparation: Melissa Jones	Phone: (360) 688-0134	Date: 03/08/2023
Agency Approval: James Smith	Phone: 360-764-9492	Date: 03/08/2023
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 03/09/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Comparison of 1121 HB to 1121 SHB

Sec. 4(2)(a) adds a new subsection (a) which addressed the legal concerns by removing the court's authority to enter child abduction prevention measures against the Department of Children, Youth and Families (DCYF) and other suitable placement in a dependency case.

1121 SHB

This bill provides protection from child abduction and is known as the Uniform Child Abduction Prevention Act. The bill allows for the cooperation and communications among courts and ability to order abduction prevention measures in a child custody proceeding, if the court finds that the evidence establishes a credible risk of abduction of the child. This includes a warrant to take physical custody of a child. A list of evidence that can be considered is included in the bill along with a list of possible protective actions.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to DCYF. This bill is protective of children who are at risk of being abducted. It is unlikely that this would result in a large number of children coming into care as most of these children will most likely be at risk of abduction from their non-custodial parent and have a protective parent. Other protective measures would likely be used.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.