

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1715 E 2S HB	<b>Title:</b> Domestic violence
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Total						
Local Gov. Courts	Fiscal note not available					
Loc School dist-SPI						
Local Gov. Other						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	Fiscal note not available											
Office of Civil Legal Aid	2.5	878,072	878,072	878,072	.0	0	0	0	.0	0	0	0
Public Disclosure Commission	Fiscal note not available											
Office of the Secretary of State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Caseload Forecast Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Commerce	1.3	337,251	337,251	337,251	1.3	339,766	339,766	339,766	1.3	337,246	337,246	337,246
Washington State Patrol	.0	4,471	4,471	111,759	.0	0	0	0	.0	0	0	0
Washington State Patrol	In addition to the estimate above, there are additional indeterminate costs and/or savings. Please see individual fiscal note.											
Criminal Justice Training Commission	3.0	6,079,000	6,079,000	6,079,000	3.0	5,540,000	5,540,000	5,540,000	3.0	5,480,000	5,480,000	5,480,000
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	Fiscal note not available											
Department of Corrections	Fiscal note not available											
University of Washington	Non-zero but indeterminate cost and/or savings. Please see discussion.											
<b>Total \$</b>	<b>6.8</b>	<b>7,298,794</b>	<b>7,298,794</b>	<b>7,406,082</b>	<b>4.3</b>	<b>5,879,766</b>	<b>5,879,766</b>	<b>5,879,766</b>	<b>4.3</b>	<b>5,817,246</b>	<b>5,817,246</b>	<b>5,817,246</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

### Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	Fiscal note not available								
Office of Civil Legal Aid	.0	0	0	.0	0	0	.0	0	0
Public Disclosure Commission	Fiscal note not available								
Office of the Secretary of State	.0	0	0	.0	0	0	.0	0	0
Caseload Forecast Council	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	Fiscal note not available								
Department of Corrections	Fiscal note not available								
University of Washington	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	Fiscal note not available								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

### Estimated Capital Budget Breakout

<b>Prepared by:</b> Gwen Stamey, OFM	<b>Phone:</b> (360) 790-1166	<b>Date Published:</b> Preliminary 3/16/2023
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1715 E 2S HB	<b>Title:</b> Domestic violence	<b>Agency:</b> 057-Office of Civil Legal Aid
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	2.5	2.5	2.5	0.0	0.0
<b>Account</b>					
General Fund-State      001-1	444,356	433,716	878,072	0	0
<b>Total \$</b>	444,356	433,716	878,072	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/09/2023
Agency Preparation: Jim Bamberger	Phone: (360) 704-4135	Date: 03/13/2023
Agency Approval: Jim Bamberger	Phone: (360) 704-4135	Date: 03/13/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 03/13/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

E2SHB 1715 assigns the following responsibilities to the Office of Civil Legal Aid (OCLA):

Sec. 201 directs OCLA to propose a plan to standardize and expand statewide access to civil legal assistance to survivors of domestic violence in protection order proceedings and outlines the minimum components of such plan. The section outlines seven areas of planning focus and requires that the plan be completed and reported back to the Legislature by September 30, 2024. Costs of implementation of the plan are unknown and not projected in this fiscal note. The section sunsets on December 31, 2024.

Subject to appropriation, Sec. 202 directs OCLA to coordinate with the Indian Policy Advisory Council [note: Committee] at DSHS to develop a plan and implementation schedule to provide indigenous-informed, culturally appropriate legal support for survivors in tribal court domestic violence protection proceedings. OCLA is to submit the plan along with fiscal projections for its implementation to the appropriate legislative committees by December 1, 2024.

Assumptions:

Sec. 201 Planning:

1. OCLA will hire 1 FTE DV Program Counsel at \$105,000/yr. to manage the planning process, including but not limited to recruiting and supporting the members of a DV Legal Aid Delivery Planning Committee and otherwise supporting all aspects of the planning effort. This position will expire at the end of FY 25.
2. OCLA will require \$20,000 over the 18 mo. planning period to cover expenses associated with the planning effort including, but not limited to, travel and compensation for low-income members of the Planning Committee who are otherwise uncompensated and bring the value of their lived experience as DV survivors.
3. OCLA will incur up to \$50,000 over the 18 mo. planning period for professional research and related support activities during the planning process
4. OCLA agency indirect @ 15%

Sec. 202 Planning:

1. OCLA will hire a Tribal Court DV Planning and Program Developer at \$105,000/yr. to manage and support the planning effort, including but not limited to coordinating planning activities with the Indian Policy Advisory Committee and state and regional tribal justice community members/leaders. This position will expire at the end of FY 25.
2. OCLA will incur \$25,000 in research and related support expenses associated with the 18 mo. planning effort.

OCLA will also hire one .5 FTE DV Planning Administrative Support person to provide internal support for both the 201 and 202 planning efforts. This position will expire at the end of FY 25.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	444,356	433,716	878,072	0	0
<b>Total \$</b>			444,356	433,716	878,072	0	0

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	2.5	2.5	2.5		
A-Salaries and Wages	237,500	244,625	482,125		
B-Employee Benefits	76,000	78,280	154,280		
C-Professional Service Contracts	50,000	25,000	75,000		
E-Goods and Other Services	22,000	22,660	44,660		
G-Travel	10,000	12,500	22,500		
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	48,856	50,651	99,507		
9-					
<b>Total \$</b>	444,356	433,716	878,072	0	0

### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
DV Program Support Staff	55,000	0.5	0.5	0.5		
DVPO Program Counsel	105,000	1.0	1.0	1.0		
Tribal Court DV Planning and Program Developer	105,000	1.0	1.0	1.0		
<b>Total FTEs</b>		2.5	2.5	2.5		0.0

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1715 E 2S HB	<b>Title:</b> Domestic violence	<b>Agency:</b> 085-Office of the Secretary of State
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/09/2023
Agency Preparation: Mike Woods	Phone: (360) 704-5215	Date: 03/10/2023
Agency Approval: Mike Woods	Phone: (360) 704-5215	Date: 03/10/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 03/10/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Changes in E2SHB 1715 compared to the previous version (2SHB 1715):

This version makes several changes impacting other agencies. Due to the extensive changes in the bill, the sections that impact the Office of the Secretary of State are now in Part VI rather than Part VII. The responsibilities of the Office of the Secretary of State (OSOS) do not change.

Summary of E2SHB 1715:

Section 601 allows household members of participants in the Address Confidentiality Program (ACP) eligibility in the program. The Office of the Secretary of State (OSOS) is currently conducting this work.

Section 602(2) (a) relates to campaign disclosure. It allows program participants to disclose their city and town, but not their residential address. ACP provides a substitute address to participants that may be used in place of their actual address when creating public records. This has no impact on the work conducted within the Address Confidentiality Program.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

This bill has no fiscal impact on the Address Confidentiality Program.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE



**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1715 E 2S HB	<b>Title:</b> Domestic violence	<b>Agency:</b> 101-Caseload Forecast Council
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/09/2023
Agency Preparation: Clela Steelhammer	Phone: 360-664-9381	Date: 03/14/2023
Agency Approval: Clela Steelhammer	Phone: 360-664-9381	Date: 03/14/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 03/15/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

See attached.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

See attached.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

**E2SHB 1715**  
**PROTECTIONS FOR VICTIMS OF DOMESTIC**  
**VIOLENCE INVOLVING FAMILY MEMBERS OR**  
**INTIMATE PARTNERS**  
**101 – Caseload Forecast Council**  
**March 10, 2023**

**SUMMARY**

**A brief description of what the measure does that has fiscal impact.**

Section 504 Amends RCW 10.99.040 expanding the definition of the offense Violation of a No Contact Order punished under RCW 7.105.450, a Class C felony ranked at Seriousness Level V on the Adult Felony Sentencing Grid.

**EXPENDITURES**

**Assumptions.**

None.

**Impact on the Caseload Forecast Council.**

None.

**Impacts**

This bill:

- Expands the definition of an existing ranked felony.

**Impact on prison and jail beds**

The bill expands the definition of the offense Violation of a No Contact Order punished under RCW 7.105.450, a Class C felony ranked at Seriousness Level V on the Adult Felony Sentencing Grid.

The Caseload Forecast Council has no information about how many more incidents of the expanded felony offense may occur or the sentences that might actually be imposed. Therefore, the Caseload Forecast Council cannot reliably predict bed impacts resulting from the bill. However, as a Class C felony offense ranked at Seriousness Level 5 on the adult felony sentencing grid, Domestic Violence Court Order Violations are punishable by a standard range of between 6-12 months in jail and up to 60 months in prison (limited to 60 months by the statutory maximum for the offense), depending on the individual's prior history. As such, any impact should manifest itself as an increased need for jail beds and an increased need for prison beds.

**Impacts on DOC Supervision Population.**

The offense of Domestic Violence Court Order Violation is categorized as a Crime Against a Person in RCW 9.94A.411. As such, an individual assessed as high risk to reoffend in the community is required to be supervised by the Department of Corrections upon release. For individuals releasing from a non-prison sentence, the community custody term may be up to one year; and for those releasing from prison, one year is required.

Given the above, any additional convictions for the offense based on the provisions of this bill by an individual assessed as high risk to reoffend may increase of the DOC's Community Custody caseload.

**Impact on Juvenile Rehabilitation and local beds**

The expanded definition would be classified at Category C on the Juvenile Sentencing Grid, and the expanded definition may result in increased incidences of the offense. The offense would be punishable by a standard range term of Local Sanctions (0-30 days in local juvenile detention) and 15-36 weeks in Juvenile Rehabilitation for juveniles. Therefore, increased incidence of this offense would likely impact both local juvenile detention and Juvenile Rehabilitation beds.

In addition, there may also be an increased need for Juvenile Rehabilitation (JR) beds for any offenses resulting from the expanded definition of the Class C felony offense. Current statutes require individuals sentenced in adult court for an offense committed before the age of 18 to serve to their confinement at a JR facility until age 25, or until release if occurring prior to age 25. As a result, any adult conviction resulting from the expanded definition that was committed by someone under the age of 18, would increase the need for JR beds. However, as less than 1% of all sentences in the adult system are committed by those less than age 18, it is assumed any impacts to JR would be minimal.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1715 E 2S HB	<b>Title:</b> Domestic violence	<b>Agency:</b> 103-Department of Commerce
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.3	1.3	1.3	1.3	1.3
<b>Account</b>					
General Fund-State 001-1	168,628	168,623	337,251	339,766	337,246
<b>Total \$</b>	168,628	168,623	337,251	339,766	337,246

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/09/2023
Agency Preparation: Richard Torrance	Phone: 360-725-3025	Date: 03/15/2023
Agency Approval: Jason Davidson	Phone: 360-725-5080	Date: 03/15/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 03/16/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Differences between 2SHB 1715 and E2SHB 1715 are as follows:

- Removes the pilot program to implement domestic violence high risk teams from Section 802 in 2SHB 1715 and moves it into New Section 702 in E2SHB 1715
- E2SHB 1715 removes the office of the statewide domestic violence ombuds office from New Section 803 in 2SHB 1715. The office of the statewide domestic violence ombuds office is not referenced in E2SHB 1715.

Summary of E2SHB 1715:

New Section 702: a new section is added to chapter 43.330 RCW to read as follows:

(1) Subject to the availability of amounts appropriated for this specific purpose, the department shall administer a pilot program to implement domestic violence high risk teams. A domestic violence high risk team must, at a minimum, include the following four elements:

- (a) Early identification of the most dangerous cases through evidence-based lethality assessments;
- (b) Increased access to supportive services for high-risk victims;
- (c) Increased perpetrator monitoring and accountability; and
- (d) A coordinated response to high-risk cases through a multidisciplinary team.

(2) A domestic violence program must be the lead or co-lead of the domestic violence high risk teams.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The department assumes costs are indeterminate and subject to an available an amount of appropriation is not stated.

For Illustrative Purposes Only:

This program would create a pilot competitive grant program to support domestic violence high risk teams. This includes creating applications, running the competitive solicitation, adopting policies and procedures, monitoring funding, and creating reporting elements. The department estimates 10 teams would be awarded grants for this purpose. Based on that assumption, the following would be needed:

1.0 FTE Commerce Specialist 3 (2,088 hours) FY24-FY29: To provide or build capacity around solicitation, origination, management, and the monitoring of pilot contracts. Compliance may include site visits and corresponding compliance reports. Assist senior management with drafting legislation, representing the agency, developing policy positions, and coordinating the state's role with respect to the implementation of the program. (Duties include producing program guidelines and maintaining frequently asked questions, screening and selecting eligible applicants, monitoring for compliance, and creating and implementing reporting requirements.

0.05 FTE Commerce Specialist 1 (104 hours) FY24-FY29: To provide program data analysis, review and work towards processing payments to vendors. Work will include preparing proposals and developing monthly summary reports on the



program. Provide technical support (reviewing plans, RCW's, policies, statements of work, review criteria) to Commerce Specialist 3s and other senior-level staff or managers.

Salaries and Benefits:  
 FY24: \$115,366  
 FY25-29: \$119,308 per year

Goods and Other Services:  
 FY24: \$10,057  
 FY25-29: \$10,063 per year

Equipment and Capital Outlays:  
 FY24: \$5,250  
 FY27: \$2,520

Grants, Benefits, Client Services:  
 FY24-29: 1,000,000 each year  
 For illustrative purposes only, the department assumes 10 grants in the amount of \$100,000 each. For illustrative purposes, this would be \$100,000 per grant x 10 entities = \$1,000,000. The funds necessary to implement are indeterminate. The level of grant funds needed for communities to participate in the planning process is unknown.

Intra-agency Reimbursements:  
 FY24: \$37,955  
 FY25-29: \$39,252 per year

Note: Standard goods and services costs include supplies and materials, employee development and training. Attorney General costs, and agency administration. Intra-agency administration Reimbursement-Agency administrations costs (e.g., payroll, HR, IT) are funded under a federally approved cost allocation plan.

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Summary of Total Costs:  
 FY24: \$1,168,628  
 FY25-26: \$1,168,623 per year  
 FY27: \$1,171,143 per year  
 FY 28-29: \$1,168,623 per year

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	168,628	168,623	337,251	339,766	337,246
<b>Total \$</b>			168,628	168,623	337,251	339,766	337,246

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.3	1.3	1.3	1.3	1.3
A-Salaries and Wages	85,109	87,662	172,771	175,324	175,324
B-Employee Benefits	30,257	31,646	61,903	63,292	63,292
C-Professional Service Contracts					
E-Goods and Other Services	10,057	10,063	20,120	20,126	20,126
G-Travel					
J-Capital Outlays	5,250		5,250	2,520	
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	37,955	39,252	77,207	78,504	78,504
9-					
<b>Total \$</b>	168,628	168,623	337,251	339,766	337,246

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Services - Indirect	111,168	0.2	0.2	0.2	0.2	0.2
Commerce Specialist 1	61,052	0.1	0.1	0.1	0.1	0.1
Commerce Specialist 3	82,056	1.0	1.0	1.0	1.0	1.0
<b>Total FTEs</b>		1.3	1.3	1.3	1.3	1.3

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1715 E 2S HB	<b>Title:</b> Domestic violence	<b>Agency:</b> 225-Washington State Patrol
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
General Fund-State 001-1	391	4,080	4,471	0	0
State Patrol Highway Account-State 081-1	9,373	97,915	107,288	0	0
<b>Total \$</b>	9,764	101,995	111,759	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/09/2023
Agency Preparation: Kendra Sanford	Phone: 360-596-4080	Date: 03/14/2023
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 03/14/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 03/15/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The engrossed second substitute removes the creation and establishment of the lethality assessment; clarifies the period of time an order to surrender and prohibit weapons must remain in effect; removes definition of "intimate terrorism"; changes training requirements; creates a notification portal and identifies information required to be entered into the portal; removes the court requiring the search and seizure of firearms or dangerous weapons; removes the domestic violence high risk team availability; and removes the creation of the statewide domestic violence ombuds.

These changes slightly change our assumptions stated in the prior fiscal note.

The proposed legislation creates a fiscal impact to the Washington State Patrol (WSP).

Section 101 requires the Criminal Justice Training Commission (CJTC) to develop a model policy on electronic monitoring with victim notification technology services by December 1, 2023.

Section 101(3) requires each law enforcement agency in the state to adopt its own policy based on the CJTC model policy.

Section 303 requires that the order to surrender and prohibit weapons must remain in effect until the period for a petitioner to file a motion for reconsideration or revision has passed, and must remain in effect until a motion for reconsideration or revision is filed and is resolved.

Section 401(2) requires the CJTC to implement domestic violence training for law enforcement officers in Washington to include domestic violence homicide prevention, the intersection of firearms and domestic violence, best practices for serving and enforcing protection orders, best practices for implementation and enforcement of orders to surrender and prohibit weapons and extreme protection orders, that impacts that trauma may have on domestic violence victims, and understanding the risks of traumatic brain injury posed by domestic violence.

Section 401(3) requires the CJTC to develop and update annually an in-service training program for law enforcement officers in Washington to include training on domestic violence homicide prevention, the intersection of firearms and domestic violence, best practices for serving and enforcing protection orders, and assisting victims and children.

Section 501(1)(a)(ii) requires immediate entry in the portal created and maintained by the Washington Association of Sheriffs and Police Chiefs (WASPC) by law enforcement with the intended purpose to provide timely and accurate information to the statewide automated protected person notification system when a law enforcement agency returns a privately owned firearm to any respondent identified in a no-contact order, restraining order, or protection order.

Section 502(1)(e) requires notification to a family or household member or intimate partner within one business day when a privately owned firearm is to be returned to its original owner, if they requested notification.

Section 502(1)(f) requires law enforcement to enter a respondent's information within the WASPC portal when any respondent is identified in a no-contact order, restraining order, or protection order and has a privately owned firearm.

Section 502(3) requires law enforcement to hold a firearm in custody for seventy-two hours from the time notification has been provided or information has been entered, if notification is required under subsections (1)(e) or (f) of this section.

Section 502(7)(a) allows a court to issue an arrest warrant if a court finds a respondent did not fully comply with, failed to appear, or violated the order to surrender weapons as addressed in the compliance review hearing.

Section 701, subject to appropriated funds, requires the CJTC to administer a grant program for establishing a statewide resource prosecutor for domestic violence cases. The grant recipient must be a statewide organization or association representing prosecuting attorneys. The grant must be used for training on implementation and enforcement of orders and victim support.

Section 702(1) requires Department of Commerce (Commerce) to administer a pilot program to implement domestic violence high risk teams, subject to amounts appropriated for this purpose.

Section 702(2) requires the domestic violence program to lead the domestic violence high risk teams.

Section 801(1) requires the CJTC to provide ongoing specialized, intensive, and integrative training for persons responsible for investigating domestic violence cases involving intimate partners.

Section 801(4) requires the CJTC to develop and offer the training by January 1, 2025. Also, requires officers assigned to regularly investigate domestic violence to complete the training within one year of being assigned or by July 1, 2026, whichever is later.

Section 802(2)(a) requires a police officer to arrest and take into custody a person without a warrant when the officer has probable cause to believe that the person has violated the requirement to submit to electronic monitoring under applicable orders.

Section 803(1)(c) requires the WASPC statewide automated protected person notification system to interface with the WSP.

Section 804 requires the WASPC to create and maintain an electronic portal for law enforcement to enter when any respondent identified in a no-contact order, restraining order, or protection order has met the requirements in RCW 9.41.345.

Section 805 requires the Administrative Office of the Courts to work with the WASPC to develop and maintain an interface to the statewide automated victim information and notification system and the statewide automated protected person notification system.

Section 901 adds that if any provision of this act or its application to any person or circumstances is held invalid, the remainder of the act or its application to other persons or circumstances is not affected.

Section 902 adds that if funding is not provided for this act in the omnibus appropriations act by June 30, 2023, this act is null and void.

## **II. B - Cash receipts Impact**

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

NONE

## **II. C - Expenditures**

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The proposed legislation creates training requirements for all our commissioned personnel and communications officers, including but not limited to:

- Domestic violence homicide prevention
- Intersection of firearms and domestic violence
- Training on electronic monitoring with victim notification technology
- Review and update on warrantless arrest as it relates to protection orders
- Review and update on requirements to maintain custody of persons admitted to hospitals

Some of this training is to be conducted by external entities. As the training has not yet been developed, we are unable to determine how much time will be needed to attend this training.

We anticipate some of this training can be researched and developed by current personnel, and will take an estimated 100 hours during FY24. We assume we can conduct 106 one-hour classes to provide this training, an estimated 106 hours of instructor time in FY25.

The training developed by current personnel will be taken by all commissioned staff and communications officers. We currently have 1,191 commissioned and 147 communications authorized FTEs, and we assume the training will take forty-five minutes to complete, creating an estimated 1,109 hours of training received in FY25.

Section 502(1)(e)'s requirement: We are unable to determine how much additional time it will take to notify all persons identified on a no-contact order, restraining order, or protection order, as each case is individual.

Sections 501(1)(a)(ii) and 502(1)(f)'s requirement: We are unable to determine how much additional time it will take to enter the applicable data into the WASPC's system.

Section 701 does not allow us to apply for the grant, but we may be able to use a prosecutor resource to assist with the identified training. We may need to contract with the prosecutor, but we are unable to determine the cost at this time.

Section 702's requirement: We are unable to determine if we will participate in the domestic violence high risk teams. If we do participate, we will create a reimbursement contract with Commerce. It is unknown how Commerce will administer the pilot project and how the teams will coordinate investigation information and records. We assume a combined system or database would need to be built/procured to automate or provide the investigation capabilities and review process between the agencies involved. Our current database is unable to be shared outside of the agency, and cannot be reconfigured to meet the criteria set by the language of this bill. If we do participate in the team, we may need to procure a new case management system or require access from Commerce database. We are unable to determine the cost at this time.

Section 803(1)(c)'s requirement: We are unable to determine how the WASPC will interface with our systems. Currently, our systems cannot be shared or reconfigured. This increase in system capabilities may need a new procured system or software license for system access. We are unable to determine the cost at this time.

Section 804 may require system access to the new WASPC notification portal. We are unable to determine if there will be a fiscal impact to access the portal or estimate the increase in workload for data entry.

We are unable to determine if additional technology will be needed for dissemination of non-conviction information, for investigation violations of electronic monitoring devices, and investigating the new violations within this proposed legislation.

We base estimated salary expenditures on current levels for the positions requested per published salary schedules, plus any applicable incentive or assignment pay. We compute estimated benefits expenditures based on federal or state mandated rates plus state provided amounts for health insurance and workers' compensation insurance. We assume that any increases in these rates or amounts will be covered by legislation establishing the increase.

The funding allocation for this estimate is based on the results of the Joint Legislative Audit and Review Committee cost allocation model approved by both the Transportation and the Omnibus Budget Committees in the 2022 Supplemental

Budget. The model analyzes costs and relevant activities (hours, transactions, type of enforcement, etc.) of Washington State Patrol (WSP) organizations funded by two or more sources to ensure a consistent and fair use of state resources.

We base our estimate for agency indirect costs on the federal indirect cost rate of 33.41 percent approved by the U.S. Department of Transportation on February 14, 2023. This rate is effective July 1, 2023, and is used on all estimates completed after the approval date. We apply this indirect cost rate percentage to all categories of expenditure with only two exceptions: capital equipment and expenditures after \$25,000 of each projected contract. Indirect costs include, but are not limited to, computer and telecommunications support, payroll processing, vendor payments, general accounting, procurement administration, inventory control, and human resource management.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	391	4,080	4,471	0	0
081-1	State Patrol Highway Account	State	9,373	97,915	107,288	0	0
<b>Total \$</b>			9,764	101,995	111,759	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages	5,466	56,829	62,295		
B-Employee Benefits	1,853	19,623	21,476		
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Indirect Costs	2,445	25,543	27,988		
<b>Total \$</b>	9,764	101,995	111,759	0	0

In addition to the estimates above, there are additional indeterminate costs and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1715 E 2S HB	<b>Title:</b> Domestic violence	<b>Agency:</b> 227-Criminal Justice Training Commission
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	3.0	3.0	3.0	3.0	3.0
<b>Account</b>					
General Fund-State 001-1	3,219,000	2,860,000	6,079,000	5,540,000	5,480,000
<b>Total \$</b>	3,219,000	2,860,000	6,079,000	5,540,000	5,480,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/09/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 03/13/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 03/13/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 03/16/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 101(1) requires the commission to adopt rules regarding electronic monitoring and victim notification technology services.

Section 101(3) requires the commission to develop a model policy on electronic monitoring with victim notification technology based on best practices where the technology is being currently used in Washington.

Section 401(2) adds training requirements to the law enforcement basic training curriculum regarding law enforcement response to domestic violence. This includes domestic violence homicide prevention, the intersection of firearms and domestic violence, best practices or serving and enforcing protection orders, best practices for implementation and enforcement of orders to surrender and prohibit weapons and extreme risk protection orders, the impacts that trauma may have on domestic violence victims, understanding the risks of traumatic brain injury posed by domestic violence.

Section 401(3) adds training requirements to an in-service training program to familiarize law enforcement officers with domestic violence laws. The added training subjects includes training on domestic violence homicide prevention, the intersection of firearms and domestic violence, best practices for serving and enforcing protection orders, and assistance to and services for victims and children.

Section 701 requires the commission to administer a grant program for establishing a statewide resource prosecutor for domestic violence cases.

Section 801 requires the commission to provide ongoing specialized, intensive, and integrative training for persons responsible for investigating domestic violence cases involving intimate partners by January 1, 2025.

Section 804 state the Washington Association of Sheriffs and Police Chiefs must create and maintain an electronic portal for law enforcement to enter when any respondent identified in a no-contact order, restraining order, or protection order has met the requirements in RCW 9.41.345.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

There are no cash receipt impact for the bill.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 101 - Model policy regarding electronic monitoring and victim notification technology.

A contractor is required to develop rules, meet and work with stakeholders, and develop the model policy = \$150,000 in FY 2024.

Section 401 and 801 regarding additional training subjects to basic and in-service training in section 503 and new training required in section 901.

Program Manager salary = \$118,000 annually.

Program Manager benefits = \$36,371 annually.

Administrative Assistant 3 salary = \$53,000 annually.

Administrative Assistant 3 benefits = \$26,000 annually.

IT equipment = \$10,000 in FY 2024.

Curricula and annual updates = \$20,000 annually.

Basic Law Enforcement Academy curriculum update = \$20,000 in FY 2024

Training classes for investigating domestic violence cases involving intimate partners = \$30,000 per class.

Fiscal year 2025 = 10 classes at \$30,000 per class = \$300,000.

Fiscal year 2026 = 8 classes at \$30,000 per class = \$240,000.

Fiscal year 2027 and each year after = 6 classes at \$30,000 per class = \$180,000.

Section 701 - Domestic violence resource prosecutor grant.

The Washington Association of Prosecuting Attorneys has provided that two prosecutors will be needed to meet the requirements of this bill to provide support and training to prosecutors regarding domestic violence cases.

Grant administrator salary = \$90,000 annually.

Grant administrator benefits = \$30,000 annually.

2 Prosecutors salary and benefits = \$430,000 annually.

Prosecutor support staff = \$100,000 annually.

Travel = \$20,000 annually.

Equipment, training, services = \$20,000 annually.

Grant organization administration = \$40,000 annually.

Section 804 electronic portal maintained by the Washington Association of Sheriffs and Police Chiefs for law enforcement to enter when any respondent identified in a no-contact order, restraining order, or protection order has met the requirements in RCW 9.41.345.

Vendor contract for initial setup and annual expense:

Fiscal year 2024 = \$1,414,545.

Fiscal year 2025 and each year after = \$982,795.

GovCloud solution:

Fiscal year 2024 = \$423,500.

Fiscal year 2025 and each year after = \$396,000.

Salary and benefits for program manager:

Fiscal year 2024 = \$109,852.

Fiscal year 2025 and each year after = \$112,805.

Travel = \$10,000 annually.

Administration fee of 5% for supplies, facility expense, phone, etc.:

Fiscal year 2024 = \$97,895.

Fiscal year 2025 and each year after = \$75,080.

Totals rounded to nearest thousand:

Fiscal year 2024 = \$3,219,000.

Fiscal year 2025 = \$2,860,000.

Fiscal year 2026 = \$2,800,000.

Fiscal year 2027 and each year after = \$2,740,000.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	3,219,000	2,860,000	6,079,000	5,540,000	5,480,000
<b>Total \$</b>			3,219,000	2,860,000	6,079,000	5,540,000	5,480,000

#### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	3.0	3.0	3.0	3.0	3.0
A-Salaries and Wages	261,000	261,000	522,000	522,000	522,000
B-Employee Benefits	92,000	92,000	184,000	184,000	184,000
C-Professional Service Contracts					
E-Goods and Other Services	200,000	320,000	520,000	460,000	400,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services	2,666,000	2,187,000	4,853,000	4,374,000	4,374,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	3,219,000	2,860,000	6,079,000	5,540,000	5,480,000

#### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Assistant 3	53,000	1.0	1.0	1.0	1.0	1.0
Grant Administrator	90,000	1.0	1.0	1.0	1.0	1.0
Program Manager	118,000	1.0	1.0	1.0	1.0	1.0
<b>Total FTEs</b>		3.0	3.0	3.0	3.0	3.0

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

#### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1715 E 2S HB	<b>Title:</b> Domestic violence	<b>Agency:</b> 300-Department of Social and Health Services
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/09/2023
Agency Preparation: Seth Nathan	Phone: 360-902-0001	Date: 03/15/2023
Agency Approval: Dan Winkley	Phone: 360-902-8236	Date: 03/15/2023
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 03/16/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

E2SHB 1715 enhances various protections for victims of domestic violence in Washington State.

The amendments made in this bill remove the requirement for the Department of Social and Health Services to establish a domestic violence lethality hotline and assessment tool, eliminating associated fiscal impacts noted for the previous versions of the bill.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1715 E 2S HB	<b>Title:</b> Domestic violence	<b>Agency:</b> 360-University of Washington
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Yvonne Walker	Phone: 360-786-7841	Date: 03/09/2023
Agency Preparation: Charlotte Shannon	Phone: 2066858868	Date: 03/10/2023
Agency Approval: Charlotte Shannon	Phone: 2066858868	Date: 03/10/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/13/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Overall, E2SHB 1715 Relates to enacting comprehensive protections for victims of domestic violence and other violence involving family members or intimate partners.

The engrossed second substitute bill strikes Section 804 pertaining to establishing a Domestic Violence Center of Excellence at the University of Washington (UW). The UW has removed those expenditures from our fiscal analysis, please see the expenditures section below for indeterminate but minimal expenditures that remain.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

#### INDETERMINATE IMPACTS:

E2SHB 1715 provides some significant changes to policies and practices of law enforcement officers related to domestic violence victims and perpetrators. These sections may require changes to policies, practices, and training for the University of Washington Police Department (UWPD), which are indeterminate and unknown at this time, without additional time to audit existing policies and assess these new requirements.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*