

Multiple Agency Fiscal Note Summary

Bill Number: 5174 2S SB	Title: Student transportation
--------------------------------	--------------------------------------

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of State Auditor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of State Auditor	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Amy Hatfield, OFM	Phone: (360) 280-7584	Date Published: Final 3/16/2023
---------------------------------------	---------------------------------	---

Individual State Agency Fiscal Note

Bill Number: 5174 2S SB	Title: Student transportation	Agency: 095-Office of State Auditor
--------------------------------	--------------------------------------	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Alex Fairfortune	Phone: 360-786-7416	Date: 02/24/2023
Agency Preparation: Charleen Patten	Phone: 564-999-0941	Date: 02/28/2023
Agency Approval: Janel Roper	Phone: 564-999-0820	Date: 02/28/2023
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 02/28/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The first Substitute SB 5174 Required the State Auditor's Office (SAO) to review a school districts' transportation expenditures when the average per-student reimbursement amount exceeds 110 percent of the amount in similar school districts and include in the regular audits of school districts a review of transportation costs to ensure they are necessary and reasonable, as assigned by the OSPI.

There is no fiscal impact as the second substitute bill no longer mentions the State Auditor's Office.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5174 2S SB	Title: Student transportation	Agency: 307-Department of Children, Youth, and Families
--------------------------------	--------------------------------------	--

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Alex Fairfortune	Phone: 360-786-7416	Date: 02/24/2023
Agency Preparation: Kevin Keogh	Phone: 360-628-2652	Date: 02/28/2023
Agency Approval: Crystal Lester	Phone: 360-628-3960	Date: 02/28/2023
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 03/01/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Comparison SSB 5174 and 2SSB 5174

This is a substantial amendment that removes most of the language found in prior versions.

Section 2 is added which establishes a “transportation safety net award” awarded by Office of Superintendent of Public Instruction (OSPI) for schools requiring additional transportation funding for special passengers. These special passengers are defined and include foster students receiving transportation under the federal every student succeeds act.

Section 3 has been amended to require demographic reporting from OSPI to include only foster students under the federal every student succeeds act, rather than foster students placed outside their regular school district.

Sections Section 6(1) and 12(8) from SSB 5174 have been removed. Section 6(1) required the Office of Superintendent of Public Instruction (OSPI) to reimburse school districts on a monthly basis for 100 percent of the transportation expenditures attributable to serving students in distinct passenger categories as reported under RCW 28A.160.170(1)(b). Section 12(8) removed language that required the Department of Children, Youth, and Families (DCYF) to reimburse school districts for half of all excess transportation costs for students under the placement and care of DCYF.

This bill amends current laws related to providing adequate and predictable student transportation.

Section 2 establishes a “transportation safety net award” awarded by Office of Superintendent of Public Instruction (OSPI) for schools requiring additional transportation funding for special passengers. These special passengers are defined and include foster students receiving transportation under the federal every student succeeds act.

Section 3 requires demographic reporting from OSPI including data on foster students under the federal every student succeeds act.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No Impact.

The prior version of this bill removed language requiring DCYF to reimburse school districts for half of all excess transportation costs for students under the placement and care of DCYF and required OSPI to be responsible for transportation expenditures related to students in foster care. This would have reduced DCYF’s expenditures by the cost of this reimbursement. This current version, however, maintains the current law that DCYF must reimburse school districts for half of all excess transportation costs for students under the placement and care of DCYF and removes the requirement that OSPI pay for additional expenditures associated with students in foster care. Therefore, expenditures related to these transportation costs are expected to remain the same.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.