

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 5186 E S SB	<b>Title:</b> Contracting/discrimination
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## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	Fiscal note not available											
Human Rights Commission	.3	76,697	76,697	76,697	.0	0	0	0	.0	0	0	0
Office of Minority and Women's Business Enterprises	Fiscal note not available											
Department of Enterprise Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.3</b>	<b>76,697</b>	<b>76,697</b>	<b>76,697</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	Fiscal note not available								
Human Rights Commission	.0	0	0	.0	0	0	.0	0	0
Office of Minority and Women's Business Enterprises	Fiscal note not available								
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

NONE

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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5186 E S SB	<b>Title:</b> Contracting/discrimination	<b>Agency:</b> 120-Human Rights Commission
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.5	0.0	0.3	0.0	0.0
<b>Account</b>					
General Fund-State 001-1	76,697	0	76,697	0	0
<b>Total \$</b>	76,697	0	76,697	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7105	Date: 03/17/2023
Agency Preparation: Diann Lewallen	Phone: 360-407-8121	Date: 03/21/2023
Agency Approval: Diann Lewallen	Phone: 360-407-8121	Date: 03/21/2023
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 03/21/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 (2) states that every state contract and subcontract for public works or for goods or services must contain a nondiscrimination clause prohibiting discrimination on the bases enumerated in RCW 49.60.180.

Section 1 (3) The antidiscrimination clauses required by this section must prohibit any covered contractor or subcontractor from refusing to hire, discharge or bar from employment, or discriminate based on the listed protected classes. It prohibits printed materials in various forms that would express a limitation, specification, or discrimination based on listed protected classes. It would also require DES, in collaboration with OMWBE, the Office of Equity, and the Human Rights Commission, to develop a template for public works and Goods and Services contracts that would contain a nondiscrimination clause based on RCW 49.60.180.

Section 2(3) would amend RCW 39.26.245, requiring that, as of January 1, 2024, all contracts with the state entered into under this chapter for goods or services would be subject to the requirements of this bill established under section 1.

Section 3(2) would amend RCW 39.04.160, requiring that, as of January 1, 2024, all contracts with the state entered into under this chapter would be subject to the requirements of this bill established under section 1.

The Human Rights Commission would need one Policy Analyst, for the 6-month period prior to January 1, 2024, to coordinate with the Department of Enterprise Services on the development of the new public works contract.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The Human Rights Commission (HUM) would hire a policy analyst for the period of July 2023 through December 2023 to assist in developing the new public works contract. After December 2023, HUM assumes that the work would be finished, and the policy analyst would no longer be needed.

The exempt Policy Analyst is assumed to have a salary of \$107,088 per year and receive benefits estimated at \$33,456 per year at current benefits rates. The cost for a six-month period in FY 2024 would be \$53,544 in salary and \$16,728 in benefits.

Goods and services are estimated at \$4,230 and include communications, payroll processing, training, and other staff costs. Also included is one time equipment costs for computer and cell phone totaling \$2,195 in fiscal year 2024.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	76,697	0	76,697	0	0
<b>Total \$</b>			76,697	0	76,697	0	0

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.5		0.3		
A-Salaries and Wages	53,544		53,544		
B-Employee Benefits	16,728		16,728		
C-Professional Service Contracts					
E-Goods and Other Services	4,230		4,230		
G-Travel					
J-Capital Outlays	2,195		2,195		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	76,697	0	76,697	0	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Policy Analyst	107,088	0.5		0.3		
<b>Total FTEs</b>		0.5		0.3		0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5186 E S SB	<b>Title:</b> Contracting/discrimination	<b>Agency:</b> 179-Department of Enterprise Services
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Desiree Omli	Phone: 360-786-7105	Date: 03/17/2023
Agency Preparation: Michael Diaz	Phone: (360) 407-8131	Date: 03/22/2023
Agency Approval: Hayley Tresenriter	Phone: (360) 407 9294	Date: 03/22/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 03/22/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 is a new section added to RCW 49.60.

Section 1(2) requires state contracts to contain a nondiscrimination clause prohibiting discrimination on the basis described in subsection (3) of this section. The clause must include a provision requiring contractors to give written notice of their obligations to labor organizations with a collective bargaining agreement. This can be completed within the normal course of work; therefore, this has no fiscal impact to the Department of Enterprise Services (DES).

Section 1(3) describes what the antidiscrimination clauses prohibits of a contractor or subcontractor from.

Section 1(4) requires DES to develop a standard template for contracts to meet the requirements of this section in collaboration with the Office of Minority and Women's Business Enterprises, the Office of Equity, and the Human Rights Commission. This can be completed within the normal course of work; therefore, this has no fiscal impact to DES.

Section 2 amends RCW 39.26.245 and 2010 c 5 s 6 and states all contracts with the state for goods or services entered into on or after January 1,2024, are subject to the requirements under section 1 of this act.

Section 3 amends RCW 39.04.160 and 1983 c 120 s 11 and states all contracts with the state entered into on or after January 1,2024, are subject to the requirements under section 1 of this act.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*