

Multiple Agency Fiscal Note Summary

Bill Number: 1114 HB AMS LAW S2327.1	Title: Sentencing comm'n members
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other						
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Financial Management	.0	16,000	16,000	16,000	.0	16,000	16,000	16,000	.0	16,000	16,000	16,000
University of Washington	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Washington State University	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	16,000	16,000	16,000	0.0	16,000	16,000	16,000	0.0	16,000	16,000	16,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of Financial Management	.0	0	0	.0	0	0	.0	0	0
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other									
Local Gov. Total									

Estimated Capital Budget Breakout

NONE

Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Final 4/ 3/2023
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Judicial Impact Fiscal Note

Bill Number: 1114 HB AMS LAW S2327.1	Title: Sentencing comm'n members	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Kevin Black	Phone: (360) 786-7747	Date: 03/24/2023
Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 03/27/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 03/27/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 04/03/2023

186,822.00

Request # 258-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The amendment would increase the membership of the Sentencing Guidelines Commission from. There is no additional impact due to the amendment.

Section 1(3(m) adds the chair of the state Supreme Court Minority and Justice Commission or designee as an ex officio member.

II. B - Cash Receipts Impact

II. C - Expenditures

There would be no fiscal impact to the Supreme Court or the Administrative Office of the Courts. The assignment of the chair of the state Supreme Court Minority and Justice Commission or designee as an ex officio member replaces work that was occurring on the now-completed Criminal Sentencing Task Force.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

186,822.00

Form FN (Rev 1/00)

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Request # 258-1

Bill # 1114 HB AMS LAW S2327.1

Individual State Agency Fiscal Note

Bill Number: 1114 HB AMS LAW S2327.1	Title: Sentencing comm'n members	Agency: 105-Office of Financial Management
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	8,000	8,000	16,000	16,000	16,000
Total \$	8,000	8,000	16,000	16,000	16,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Kevin Black	Phone: (360) 786-7747	Date: 03/24/2023
Agency Preparation: Keith Thunstedt	Phone: 360-810-1271	Date: 03/28/2023
Agency Approval: Jamie Langford	Phone: 360-902-0422	Date: 03/28/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 03/28/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Changes in this amended version as compared to the previous version: This amended version increases the new members added to the Sentencing Guidelines Commission from the 4 originally proposed, to 5 new members. This change increased OFM's fiscal impact assumptions.

Amended HB version:

This bill adds five members of the public (that meet specific criteria) to the Sentencing Guidelines Commission, increasing membership from 20 to 25. Members may be reimbursed for travel expenses, but otherwise are not compensated. Adding members has a fiscal impact to OFM.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill adds five members to the Sentencing Guidelines Commission, increasing membership from 20 to 25. As members may be reimbursed for travel expenses, additional travel expenses may be incurred.

OFM makes the following assumptions for travel:

- o Lodging \$135 per meeting (1 night at the average specified rate for WA)
- o Meals at \$73 per meeting (1 day rate at the average specified rate for WA)
- o POV mileage \$65.50 per meeting (at 100 miles at the current rate of \$0.655/mile)

TOTAL: \$273.50 per member per meeting in average travel expenses

The Sentencing Guidelines Commission meets monthly. 5 new members x 12 meetings x \$274 per meeting = \$16,451. Because the Commission offers a hybrid attendance option for its members, a 50% hybrid utilization is assumed and the travel expense impact for five new members is reduced by 50% to \$8,000 annually, ongoing.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	8,000	8,000	16,000	16,000	16,000
Total \$			8,000	8,000	16,000	16,000	16,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel	8,000	8,000	16,000	16,000	16,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	8,000	8,000	16,000	16,000	16,000

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1114 HB AMS LAW S2327.1	Title: Sentencing comm'n members	Agency: 360-University of Washington
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Kevin Black	Phone: (360) 786-7747	Date: 03/24/2023
Agency Preparation: Charlotte Shannon	Phone: 2066858868	Date: 03/24/2023
Agency Approval: Charlotte Shannon	Phone: 2066858868	Date: 03/24/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/25/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Amendment does not impact the University of Washington's (UW) fiscal analysis of this bill. Therefore the UW is submitting the same fiscal note.

Overall HB 1114 amends the composition of the Sentencing Guidelines Commission, by expanding its membership from 20 to 24 voting members.

- Sec. 1 (3)(p) Would make one of the additional voting members of the commission be a “person with knowledge of and expertise in academic research in the field of criminology or sociology.”
- This person will be appointed by the Governor, in consultation with the Washington State Institute for Public Policy (WSIPP), and the relevant departments of the Washington State University and the University of Washington.
- Sec. 4 (b) states that the Governor shall stagger the initial terms of these new voting members by appointing one of them for a term of one year, one of them for a term of two years, and one of them for a term of three-years.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

A range of possible scenarios results in an indeterminate but minimal fiscal impact of this bill on the University of Washington (UW).

IMPACTS OF SEC 1(3)(P):

IF THE UW IS PROVIDING CONSULTATION ON THE APPOINTMENT ONLY:

- The UW assumes this would require a few hours of time from a faculty member in sociology or criminology and could be absorbed into existing roles and resources.

IF THE GOVERNOR WERE TO APPOINT A MEMBER OF THE RELEVANT FACULTY FROM THE UW, THE UW ASSUMES:

- The continuation of the current Sentencing Guidelines Commission meeting schedule.
- The continuation of ZOOM meetings, if meetings were to resume in person, additional travel expenses would need to be calculated based on the meeting schedule and term length noted below.
- This would require 80 hours or .04 FTE during a biennial session year.
 - o 32 hours during the legislative session (alternating 1 and 3-hour meetings across 16 weeks), and 24 hours during the interim (3-hour meetings once per month across 8 months) during a biennial budget session year equating to 56 hours.
 - o One hour of preparation time per meeting for the appointed person (24 hours).
- This would require 66 hours or .03 FTE during a short session year.
 - o 20 hours during the legislative session (alternating 1 and 3-hour meetings across 10 weeks), and 27 hours during

the interim (3-hour meetings once per month across 9 months) during a short legislative session year equating to 47 hours.

o One hour of preparation time per meeting for the appointed person (19 hours).

- The appointed person would hold the rank of Assistant Professor, Associate Professor, or Professor from the Department of Sociology, with an average salary of \$137,500 and a benefits rate of 24.1%.
- The initial appointment could be for 1, 2, or 3 years, and there is nothing precluding a reappointment of 3 years.

THE TOTAL IMPACT BY FISCAL YEAR IF A UW FACULTY MEMBER WERE APPOINTED TO THE COMMISSION:

FY 2024: \$5,119
FY 2025: \$6,826
FY 2026: \$5,119
FY 2027: \$6,826
FY 2028: \$5,119
FY 2029: \$6,826

This would be dependent on the length of the term determined under Sec. 1(4)(b).

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1114 HB AMS LAW S2327.1	Title: Sentencing comm'n members	Agency: 365-Washington State University
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Kevin Black	Phone: (360) 786-7747	Date: 03/24/2023
Agency Preparation: Anne-Lise Brooks	Phone: 509-335-8815	Date: 03/29/2023
Agency Approval: Chris Jones	Phone: 509-335-9682	Date: 03/29/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/31/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1114 HB AMS LAW S2327.1 will create a commission to establish sentencing guidelines for the state of Washington. The commission will consist of various members, where one person has to have knowledge and expertise in academic research in criminology or sociology and be employed by WSU and/or UW per Section 1 (3) (p).

Washington State University does not expect any fiscal impact as the member from WSU would be reimbursed for travel expenses by the state.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1114 HB AMS LAW S2327.1	Title: Sentencing comm'n members	Agency: 376-The Evergreen State College
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Kevin Black	Phone: (360) 786-7747	Date: 03/24/2023
Agency Preparation: Catherine Nicolai	Phone: (360) 664-9087	Date: 03/24/2023
Agency Approval: Dane Apalategui	Phone: 360-867-6517	Date: 03/24/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/25/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1114 HB AMS LAW S 2327.1 increases the voting members of the Sentencing Guidelines Commission from 20 to 24. Sec. 1(p) states that one of the additional members of the Commission should be a "person with knowledge of and expertise in academic research in the field of criminology or sociology." Sec. 2(p) also states that the Governor shall seek the recommendations of the Washington State Institute for Public Policy (WSIPP) on the aforementioned appointment.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Washington State Institute for Public Policy does not anticipate a cost associated with Sec. 2(p) of HB 1114.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.