

Multiple Agency Fiscal Note Summary

Bill Number: 1744 E S HB	Title: Charter school oversight
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Office of Attorney General	0	0	28,000	0	0	16,000	0	0	16,000
Total \$	0	0	28,000	0	0	16,000	0	0	16,000

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Attorney General	.1	0	0	28,000	.1	0	0	16,000	.1	0	0	16,000
Superintendent of Public Instruction	Fiscal note not available											
Total \$	0.1	0	0	28,000	0.1	0	0	16,000	0.1	0	0	16,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Val Terre, OFM	Phone: (360) 280-3973	Date Published: Preliminary 4/ 3/2023
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Individual State Agency Fiscal Note

Bill Number: 1744 E S HB	Title: Charter school oversight	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Legal Services Revolving Account-State 405-1	20,000	8,000	28,000	16,000	16,000
Total \$	20,000	8,000	28,000	16,000	16,000

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1	0.1	0.1
Account					
Legal Services Revolving Account-State 405-1	20,000	8,000	28,000	16,000	16,000
Total \$	20,000	8,000	28,000	16,000	16,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Alex Fairfortune	Phone: 360-786-7416	Date: 03/08/2023
Agency Preparation: Amy Flanigan	Phone: 509-456-3123	Date: 04/03/2023
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 04/03/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 04/03/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 – New Section. Findings. Requirements governing the establishment and operations of public charter schools are insufficient. Legislature has an obligation to ensure the requirements for the oversight of public charter schools are clearly delineated.

Section 2 – Amends RCW 28A.710.030, adds audit requirement and training.

Section 3 – Amends RCW 28A.710.040, adds clarification to what a charter school must do.

Section 4 – Amends RCW 28A.710.070, adds accountability for charter school boards to students at the charter school.

Section 5 – Amends RCW 28A.710.100, requires boards to ensure opportunity for students, financial accountability and training requirements.

Section 6 – Amends RCW 28A.710.120, amends certain sections with respect to what the state board of education must consider or manage.

Section 7 – Amends RCW 28A.710.40, adds ensuring financial viability of charter schools.

Section 8 – Amends RCW 28A.710.180, sets out reasons for oversight.

Section 9 – Amends RCW 28A.710.190, sets out what a charter school authorizer must hold its board accountable for.

Section 10 – New Section added to chapter 28A.710, provides for the use technical assistance to address issues.

Section 11 – New Section added to chapter 28A.710, by November 1, 2023, commission to establish online system for students and parents to submit complaints for charter schools.

Section 12 – New Section added to chapter 28A.710, posting requirement for how to submit complaints.

This bill is assumed effective 90 days after the end of the 2023 legislative session.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Cash receipts are assumed to equal the Legal Services Revolving Account (LSRA) cost estimates. These will be billed through the revolving account to the client agency.

The client agency is the Charter School Commission (CSC). The Attorney General's Office (AGO) will bill all clients for legal services rendered.

These cash receipts represent the AGO's authority to bill and are not a direct appropriation to the AGO. The direct appropriation is reflected in the client agency's fiscal note. Appropriation authority is necessary in the AGO budget.

AGO AGENCY ASSUMPTIONS:

CSC will be billed for non-Seattle rates:

FY 2024: \$20,000 for 0.08 Assistant Attorney General FTE (AAG) and 0.04 Legal Assistant 3 FTE (LA).

FY 2025 and in each FY thereafter: \$8,000 for 0.03 AAG and 0.02 LA.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill is assumed effective 90 days after the end of the 2023 legislative session.

Location of staffing is assumed to be in a non-Seattle office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 (MA) is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 FTE for a Legal Assistant 3 (LA) and 0.25 FTE of an MA.

Assumptions for the AGO Education Division's (EDU) legal services for the Charter Schools Commission (CSC):

The AGO will bill CSC for legal services based on the enactment of this bill.

Sections 5, 8, 9, 10, and 11 are expected to generate the bulk of the ongoing advice due to an anticipated increase in the number of complaints, investigations, and corrective actions.

Sections 4 and 5 will generate a fair portion of the workload in FY2024 due to the need to advise on performance framework revisions, rulemaking, etc.

EDU assumes in FY2024 will require legal advice relating to implementation, chart contract revisions, rulemaking and changes to performance frameworks, renewal guidance; technical assistance responsibilities; advice relating to additional investigations and potential corrective actions against schools arising from complaint process and/or additional school obligations under legislation. EDU estimates they will be providing advice on approximately five complaints received through the complaint process at approximately two hours each; Estimate two additional investigations arising out of complaint process, with one investigation resulting in corrective action; Advice related to public records requests (primarily pertaining to complaints received by commission); estimate three additional requests at one hour each.

EDU assumes in FY2025 eight complaints will be received that necessitate legal advice (one additional hour relating to this component); three investigations; one proceeding to corrective action; and four public records requests relating to the corrective action that require advice.

EDU assumes that in FY2026, 2027, and 2028 are five complaints that necessitate legal advice; three investigations, on proceeding to corrective action, and four public records requests relating to the corrective action that require advice.

EDU: Total non-Seattle workload impact:

FY 2024: \$20,000 for 0.08 AAG and 0.04 LA.

FY 2025 and in each FY thereafter: \$8,000 for 0.03 AAG and 0.02 LA.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
405-1	Legal Services Revolving Account	State	20,000	8,000	28,000	16,000	16,000
Total \$			20,000	8,000	28,000	16,000	16,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1	0.1	0.1
A-Salaries and Wages	14,000	5,000	19,000	10,000	10,000
B-Employee Benefits	4,000	2,000	6,000	4,000	4,000
E-Goods and Other Services	2,000	1,000	3,000	2,000	2,000
Total \$	20,000	8,000	28,000	16,000	16,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Attorney General	118,700	0.1	0.0	0.1	0.0	0.0
Legal Assistant 3	55,872	0.0	0.0	0.0	0.0	0.0
Management Analyst 5	91,524	0.0		0.0		
Total FTEs		0.1	0.1	0.1	0.1	0.1

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Education Division (EDU)	20,000	8,000	28,000	16,000	16,000
Total \$	20,000	8,000	28,000	16,000	16,000

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.