

Multiple Agency Fiscal Note Summary

Bill Number: 1143 E 2S HB AMS LAW S2294.4	Title: Firearms/purchase & transfer
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Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts	No fiscal impact					
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of the Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Attorney General	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of the Governor	.0	0	0	.0	0	0	.0	0	0
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts	No fiscal impact								
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

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Prepared by: Cheri Keller, OFM	Phone: (360) 584-2207	Date Published: Final 4/ 3/2023
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Judicial Impact Fiscal Note

Bill Number: 1143 E 2S HB AMS LAW S2294.4	Title: Firearms/purchase & transfer	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Contact	Phone:	Date: 03/28/2023
Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 03/30/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 03/30/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 04/03/2023

187,159.00

Request # 267-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The proposed striking amendment would not change fiscal impacts.

This bill would enhance requirements for purchasing or transferring firearms by requiring purchasers to complete firearm safety training and fulfill a 10-day waiting period. It also prohibits firearm transfers prior to the completion of a background check. Lastly, this bill updates and creates consistency in firearm transfer and background check procedure.

II. B - Cash Receipts Impact

None

II. C - Expenditures

System impacts are expected be minimal and within current agency budget or planned within current contracts if updates are needed to modify the case management systems (both Superior Court Odyssey and Courts of Limited Jurisdiction's Enterprise Justice) and to provide available firearms data with the Washington State Patrol.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

187,159.00

Form FN (Rev 1/00)

Individual State Agency Fiscal Note

Bill Number: 1143 E 2S HB AMS LAW S2294.4	Title: Firearms/purchase & transfer	Agency: 075-Office of the Governor
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/28/2023
Agency Preparation: Tracy Sayre	Phone: 360-890-5279	Date: 03/29/2023
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 03/29/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 03/29/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Office of the Governor.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1143 E 2S HB AMS LAW S2294.4	Title: Firearms/purchase & transfer	Agency: 100-Office of Attorney General
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/28/2023
Agency Preparation: Cam Comfort	Phone: (360) 664-9429	Date: 04/03/2023
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 04/03/2023
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 04/03/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The AGO Licensing & Administrative Law Division (LAL) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Department of Licensing (DOL). This bill would require DOL to maintain records for pistol and semi-automatic rifles purchases and or transfers with electronic records as opposed to physical records. While the bill implements a new consolidated background check system and firearms purchaser training requirements, the DOL does not have responsibility for implementing these changes. LAL may be asked for legal advice regarding interpretation of the law, that a licensee would challenge an automatic revocation based on a sale without the purchaser meeting the prerequisites, advice on Public Records Act requests for the electronic firearms records, and constituent correspondence related to the new firearms requirements, especially prior to and immediately after the bill becomes effective. New legal services are nominal and costs are not included in this request.

The AGO Criminal Justice Division (CRJ) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing the Washington State Patrol (WSP). This bill limits the requirement of WSP to transmit firearm background check information, but otherwise does not have an impact on WSP or require them to perform any additional functions not previously contemplated. New legal services are nominal and costs are not included in this request.

The AGO Government Compliance & Enforcement Division (GCE) has reviewed this bill and determined it will not significantly increase or decrease the division's workload in representing WSP. Previous legislation requires WSP to conduct firearm background checks for all individuals in Washington and that program has already been established. New legal services are nominal and costs are not included in this request.

The AGO Solicitor General's Office (SGO) has reviewed this bill and determined it will not significantly increase or decrease the division's workload. New legal services are nominal, and costs are not included in this request.

The AGO Complex Litigation Division (COM) has reviewed this bill and determined it will not significantly increase or decrease the division's workload. New legal services are nominal, and costs are not included in this request.

The AGO Administration Division (ADM) has reviewed this bill and determined it will not significantly increase or decrease the division's workload. New legal services are nominal, and costs are not included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1143 E 2S HB AMS LAW S2294.4	Title: Firearms/purchase & transfer	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/28/2023
Agency Preparation: Michael Middleton	Phone: (360) 596-4072	Date: 03/29/2023
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 03/29/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 03/29/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed striking amendment has no fiscal impact for the Washington State Patrol (WSP).

Added Section 8(9)(b) adds language limiting transfer of firearm application information between us and the Department of Licensing to pistols and semiautomatic assault rifles but does not alter the current internal work processes of our centralized firearm background check program.

Other revised language affects the actions of other state and local agencies or firearms dealers.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Our fiscal impact is eliminated with the removal of legislative language requiring firearm purchasers to have permits and WSP implementing a firearm training certification program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1143 E 2S HB AMS LAW S2294.4	Title: Firearms/purchase & transfer	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 03/28/2023
Agency Preparation: Gina Rogers	Phone: 360-634-5036	Date: 03/31/2023
Agency Approval: Gerrit Eades	Phone: (360)902-3863	Date: 03/31/2023
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 04/01/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Please see attached fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Please see attached fiscal note.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: E2SHB S-2294.3 1143

Bill Title: Firearms/purchase and transfer

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

None. Previously captured in HB 2467.

Estimated Expenditures:

Indeterminate. See narrative. IS estimate is accurate at time of fiscal note creation.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Edie Adams	Phone: (360) 786-7180	Date:
Agency Preparation: Gina Rogers	Phone: (360) 634-5036	Date: 3/30/2023
Agency Approval: Gerrit Eades	Phone: (360) 902-3931	Date:

Request #	1
Bill #	1143 E2SHB S-2294.4

Part 2 – Explanation

E2SHB 1143 AMS LAW S2294.4

- Maintains current law:
 - DOL is only required to retain application and transfer records for pistols, SARs, and frames/receivers
 - Requires firearms dealers to make a true record of every pistol and SAR sold
- Limits WSPs daily application information submission to DOL, to applications/transfers for pistols, SARs, and frames/receivers
- Requires courts to notify individuals convicted of drug possession that they must surrender any CPLs and may not possess a firearm unless their rights are restored
 - Courts must send conviction-related information to DOL within 3 judicial days
- Removes the requirement that firearms dealers send transfer records of pistols and SARs to DOL

Previous supplemental bill

This bill sets new requirements for firearms dealers related to purchases and transfers.

The primary impact to DOL is we will no longer be collecting the \$18 fee charged by dealers for SAR purchases or transfers, and we will be receiving application information electronically from WSPs SAFE system, rather than in hard copy format directly from firearms dealers as is the current practice.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

This bill clarifies processes that are already being developed as part of the implementation of the WSP to DOL interface for the centralized background check system, which was established by HB 2467 (2020). Therefore, there is an indeterminate impact on expenditures.

2.B - Cash receipts Impact

This bill would not impact revenues collected by the Department of Licensing. Under HB 2467 (2020) DOL is to stop collection of the semi-automatic rifle (SAR) fee within thirty days of receiving notification of the establishment of a centralized background check system at WSP. The system defined in this bill would fulfill the requirements of a centralized system in current legislation.

2.C – Expenditures

Indeterminate expenditure impact. This bill would require DOL to receive record for pistols and semi-automatic rifle purchases/transfers electronically from WSP, rather than in physical form from firearms dealers directly. We are assuming that this information data transfer from WSP will also include information related to the purchase/transfer of “other” firearm types, including frames and receivers. These firearm types are required by statute to be recorded by DOL similar to pistols and SARs. Additionally, we are assuming that records received from WSP will be complete applications, not initial information submitted to WSP in order to conduct background checks. This will not require new program FTEs.

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	Rate	2024	2025	2026	2027	2028	2029	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	\$ 22,620	67,900	-	-	-	-	-	67,900
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	\$ 16,530	13,200	-	-	-	-	-	13,200
PROJECT MANAGER	Manage schedule and contracts	\$ 28,710	17,200	-	-	-	-	-	17,200
QUALITY ASSURANCE	Plan and carry out activities to assure project deliverables; e.g. preventative defect activities, align quality measures and business objectives.	\$ 37,410	44,900	-	-	-	-	-	44,900
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	\$ 16,530	8,300	-	-	-	-	-	8,300
DEVELOPERS	Modify programming and coding to all major systems	\$ 19,140	76,600	-	-	-	-	-	76,600
Trainer	Trains business partners and employees in new system processes and capabilities.	\$ 22,620	18,100	-	-	-	-	-	18,100
Organizational Change Management	Prepares stakeholders for the change and develops strategies to ensure the changes are fully adopted.	\$ 37,410	44,900	-	-	-	-	-	44,900
Project Contingency	Office of the Chief Information Officer designated rate of 10%	\$ 25,474	29,100	-	-	-	-	-	29,100
Totals			320,200	-	-	-	-	-	320,200

What IS Will Implement:

- Create an interface that allows the WSP SAFE system to send firearm transfer data to DOL's firearms system electronically.
- Update DOL firearms system logic to consume data from WSP SAFE system.
- Disable access for Firearm Dealers to Firearms Online.
- Create file to send firearms dealer license status data to WSP.
- Remove process to accept \$18 SAR fee.

Assumptions:

- There are no changes to DOLs CPL / AFL record keeping responsibilities.
- Firearm Dealers will not send DOL paper firearm transfer applications.
- No changes are needed to the Firearm Transfer application.
- There are no new Firearm types and there are no changes to existing SAR, Pistol, Frame or Receiver Firearm Types.
- WSP will electronically transfer SAR, Pistol, Frame and Receivers Firearm Transfer applications through SAFE.

Project Duration: 5 months

Effective Date: 1/1/2024

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
General Fund	001	320,000	-	320,000	-	-
Account Totals		320,000	-	320,000	-	-

3.B – Expenditures by Object or Purpose

Object of Expenditure	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Goods and Services	320,000	-	320,000	-	-
Total By Object Type	320,000	-	320,000	-	-

3.C – FTE Detail

None.

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

Rulemaking is required to amend WAC 308-500-010 to remove the requirement for firearms dealers to charge an \$18 fee for all purchases and transfers of semiautomatic assault rifles (SARs).

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1143 E 2S HB AMS LAW S2294.4	Title: Firearms/purchase & transfer
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
 Counties:
 Special Districts:
 Specific jurisdictions only:
 Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
 Expenditures represent one-time costs:
 Legislation provides local option:
 Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Kate Fernald	Phone: 564-200-3519	Date: 03/29/2023
Leg. Committee Contact:	Phone:	Date: 03/28/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 03/29/2023
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 03/29/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This fiscal note compares the changes between 1143 E2S HB AMS LAW S2294.4 and E2SHB 1143.

CHANGES BETWEEN THIS VERSION AND PREVIOUS BILL VERSION:

The current version makes amendments to requirements for purchasing a firearm.

These changes do not affect the fiscal impacts discussed below.

SUMMARY OF CURRENT BILL:

Firearm transfer and background check processes would be revised, including requiring background checks through the Washington State Patrol Firearms Background Check Program.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would not impact local government expenditures.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would not impact local government revenue.

SOURCES:

Washington Association of Sheriffs and Police Chiefs



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
1143 E 2S HB AMS LAW S2294.4	Firearms/purchase & transfer

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Administrative Office of the Courts	0	0	0	0	0	0	0	0	0	0	0	0
Office of the Governor	0	0	0	0	0	0	0	0	0	0	0	0
Office of Attorney General	0	0	0	0	0	0	0	0	0	0	0	0
Washington State Patrol	0	0	0	0	0	0	0	0	0	0	0	0
Department of Licensing	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0	0



Ten-Year Analysis

Bill Number 1143 E 2S HB AMS LAW S2294.4	Title Firearms/purchase & transfer	Agency 055 Administrative Office of the Courts
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code												
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Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 3/30/2023 2:32:52 pm
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 3/30/2023 2:32:52 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 1143 E 2S HB AMS LAW S2294.4	Title Firearms/purchase & transfer	Agency 075 Office of the Governor
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code												
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Agency Preparation: Tracy Sayre	Phone: 360-890-5279	Date: 3/29/2023 4:57:55 pm
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 3/29/2023 4:57:55 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 1143 E 2S HB AMS LAW S2294.4	Title Firearms/purchase & transfer	Agency 100 Office of Attorney General
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
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Agency Preparation: Cam Comfort	Phone: (360) 664-9429	Date: 4/3/2023 4:16:06 pm
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 4/3/2023 4:16:06 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 1143 E 2S HB AMS LAW S2294.4	Title Firearms/purchase & transfer	Agency 225 Washington State Patrol
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts

 Partially Indeterminate Cash Receipts

 Indeterminate Cash Receipts

Name of Tax or Fee	Acct Code												
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Agency Preparation: Michael Middleton	Phone: (360) 596-4072	Date: 3/29/2023 12:24:23 pm
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 3/29/2023 12:24:23 pm
OFM Review:	Phone:	Date:



Ten-Year Analysis

Bill Number 1143 E 2S HB AMS LAW S2294.4	Title Firearms/purchase & transfer	Agency 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

No Cash Receipts **Partially Indeterminate Cash Receipts** **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code												
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Agency Preparation: Gina Rogers	Phone: 360-634-5036	Date: 3/31/2023 11:57:06 an
Agency Approval: Gerrit Eades	Phone: (360)902-3863	Date: 3/31/2023 11:57:06 an
OFM Review:	Phone:	Date: