

Multiple Agency Fiscal Note Summary

Bill Number: 1682 HB 1682-S AMS WM S2253.3	Title: Auto theft authority account
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	6,066,000	6,066,000	0	6,066,000	6,066,000	0	6,066,000	6,066,000	0
Office of State Treasurer	(14,084,112)	(14,084,112)	0	(14,197,010)	(14,197,010)	0	(14,310,813)	(14,310,813)	0
Total \$	(8,018,112)	(8,018,112)	0	(8,131,010)	(8,131,010)	0	(8,244,813)	(8,244,813)	0

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Non-zero but indeterminate cost and/or savings. Please see discussion.					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Administrative Office of the Courts	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of State Treasurer	.0	0	0	0	.0	0	0	0	.0	0	0	0
Office of Insurance Commissioner	.0	0	0	0	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	196,000	196,000	0	.0	196,000	196,000	0	.0	196,000	196,000	0
Department of Corrections	.0	4,468,000	4,468,000	0	.0	4,468,000	4,468,000	0	.0	4,468,000	4,468,000	0
Total \$	0.0	4,664,000	4,664,000	0	0.0	4,664,000	4,664,000	0	0.0	4,664,000	4,664,000	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Administrative Office of the Courts	.0	0	0	.0	0	0	.0	0	0
Office of State Treasurer	.0	0	0	.0	0	0	.0	0	0
Office of Insurance Commissioner	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Cynthia Hollimon, OFM	Phone: (360) 810-1979	Date Published: Final 4/ 4/2023
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Judicial Impact Fiscal Note

Bill Number: 1682 HB 1682-S AMS WM S2253.3	Title: Auto theft authority account	Agency: 055-Administrative Office of the Courts
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Account	FY 2024	FY 2025	2023-25	2025-27	2027-29
General Fund-State 001-1	3,033,000	3,033,000	6,066,000	6,066,000	6,066,000
Washington Auto Theft Prevention Authority Account-State 11K-1	(3,033,000)	(3,033,000)	(6,066,000)	(6,066,000)	(6,066,000)
Counties					
Cities					
Total \$					

Estimated Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note for Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 03/22/2023
Agency Preparation: Angie Wirkkala	Phone: 360-704-5528	Date: 03/22/2023
Agency Approval: Chris Stanley	Phone: 360-357-2406	Date: 03/22/2023
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 03/22/2023

186,706.00

Request # 258-1

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

The proposed amendment to the substitute would change the impact of the bill by directing traffic infraction revenue from the Washington Auto Theft Prevention Authority Account to the General Fund-State and depositing \$7 million annually (increased by the consumer price index) to from the General Fund-State.

Section 2(7)(b) would amend RCW 46.63.110 shifting traffic infraction revenue deposited into the Washington Auto Theft Prevention Authority Account to the General Fund-State.

Section 4(1)(b) would amend RCW 48.14.020 requiring that \$7 million from an insurance premium tax collected under this section be deposited by the State Treasurer into the Washington Auto Theft Prevention Authority Account each year beginning July 1, 2023, and adjusted over time for the consumer price index.

II. B - Cash Receipts Impact

In the 2023-25 biennial budget, the Administrative Office of the Courts estimated \$3,033,000 per fiscal year for deposit to the Washington Auto Theft Prevention Authority Account. This will now be transferred to the General Fund-State.

II. C - Expenditures

Minimal fiscal impact to the Administrative Office of the Courts to update the accounting functions in the case management systems to direct infraction revenue to the General Fund-State instead of the Washington Auto Theft Prevention Authority Account

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

186,706.00

Form FN (Rev 1/00)

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Request # 258-1

Bill # 1682 HB 1682-S AMS WM S2253.3

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None

Individual State Agency Fiscal Note

Bill Number: 1682 HB 1682-S AMS WM S2253.3	Title: Auto theft authority account	Agency: 090-Office of State Treasurer
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
General Fund-State 001-1	(7,028,000)	(7,056,112)	(14,084,112)	(14,197,010)	(14,310,813)
Washington Auto Theft Prevention Authority Account-State 11K-1	7,028,000	7,056,112	14,084,112	14,197,010	14,310,813
Total \$					

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 03/22/2023
Agency Preparation: Dan Mason	Phone: (360) 902-8990	Date: 03/25/2023
Agency Approval: Dan Mason	Phone: (360) 902-8990	Date: 03/25/2023
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 03/25/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SHB 1682 AMS WM S2253.3 modifies the Washington auto theft prevention authority account revenue stream. The Washington auto theft prevention authority account earnings from investments are credited to the general fund.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Under section 4, beginning July 1, 2023, and July 1st of each year thereafter, the state treasurer shall deposit \$7,000,000 in moneys collected for premium taxes pursuant to this section into the Washington auto theft prevention authority account created in RCW 46.66.080. Beginning July 1, 2023, the amount deposited under this subsection must be adjusted by the most current seasonally adjusted index of the consumer price index for all urban consumers as published by the bureau of labor statistics of the United States department of labor.

The latest consumer price index (CPI) in February 2023 = +0.4%.

Projected cash flows are currently unavailable; therefore, estimated earnings from investments are indeterminable.

There may be an impact on the debt service limitation calculation. Changes to the earnings credited to the general fund impacts, by an equal amount, general state revenues.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1682 HB 1682-S AMS WM S2253.3	Title: Auto theft authority account	Agency: 160-Office of Insurance Commissioner
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 03/22/2023
Agency Preparation: David Forte	Phone: 360-725-7042	Date: 03/22/2023
Agency Approval: Michael Wood	Phone: 360-725-7007	Date: 03/22/2023
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 03/29/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 4(1)(b) requires, beginning July 1, 2023, and each July 1st thereafter, \$7 million from the tax collected under Section 4(1) to be deposited, by the State Treasurer, into the WA Auto Theft Prevention Authority Account created in RCW 46.66.080. Beginning July 1, 2023, the amount deposited under Section 4(1)(b) must be adjusted by the most current seasonally adjusted index of the consumer price index for all urban consumers as published by the Bureau of Labor Statistics of the United States Department of Labor.

No fiscal impact to the Office of Insurance Commissioner.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1682 HB 1682-S AMS WM S2253.3	Title: Auto theft authority account	Agency: 227-Criminal Justice Training Commission
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 03/22/2023
Agency Preparation: Brian Elliott	Phone: 206-835-7337	Date: 03/22/2023
Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 03/22/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 03/26/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill has no fiscal impact to the Washington State Criminal Justice Training Commission.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact to the Washington State Criminal Justice Training Commission.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no expenditure impact on the Washington State Criminal Justice Training Commission.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1682 HB 1682-S AMS WM S2253.3	Title: Auto theft authority account	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	98,000	98,000	196,000	196,000	196,000
Washington Auto Theft Prevention Authority Account-State 11K-1	(98,000)	(98,000)	(196,000)	(196,000)	(196,000)
Total \$	0	0	0	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 03/22/2023
Agency Preparation: Renee Slaybaugh	Phone: 360-688-8714	Date: 03/27/2023
Agency Approval: James Smith	Phone: 360-764-9492	Date: 03/27/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 03/31/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Comparison of 1682 SHB to 1682-S AMS WM

Section 1(4) removes State offender from being included in proposed activities receiving awarded dollars from the Washington Auto Theft Prevention Authority Account.

Section 2 requires funding be provided by June 30, 2023, to be valid.

1682-S AMS WM

Section 4 amends RCW 48.14.020, changing the way traffic infraction revenue is deposited. Revenue from traffic infractions will no longer be deposited into the Washington auto theft prevention authority account, instead the infraction revenue will be deposited into the general fund effective July 1, 2023.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Children, Youth, and Families (DCYF) estimates a reduction of -\$196,000 (11-K) and will require the funding to be backfilled with \$196,000 (GF-S), in order maintain current service levels.

The bill removes DCYF's ability to receive an appropriation from the Washington Auto Theft Prevention Authority Account (11-K). Currently, JR has \$196,000 (\$98,000 per fiscal year) in Washington auto theft prevention authority (11-K). This funding pays for staff to provide counseling to youth who have had adjudications for auto theft. They address issues to prevent further auto theft incidents. DCYF assumes the backfill of 11-K funding with General Fund State dollars.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	98,000	98,000	196,000	196,000	196,000
11K-1	Washington Auto Theft Prevention Authority Account	State	(98,000)	(98,000)	(196,000)	(196,000)	(196,000)
Total \$			0	0	0	0	0

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1682 HB 1682-S AMS WM S2253.3	Title: Auto theft authority account	Agency: 310-Department of Corrections
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	2,234,000	2,234,000	4,468,000	4,468,000	4,468,000
Washington Auto Theft Prevention Authority Account-State 11K-1	(2,234,000)	(2,234,000)	(4,468,000)	(4,468,000)	(4,468,000)
Total \$	0	0	0	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Sarian Scott	Phone: 360-786-7729	Date: 03/22/2023
Agency Preparation: Stephanie Marty	Phone: (360) 725-8428	Date: 04/03/2023
Agency Approval: Ronell Witt	Phone: (360) 725-8428	Date: 04/03/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 04/04/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1682-S AMS WM S2253.3 removes state confinement costs as an allowable use of the Washington auto theft prevention authority account (WATPA).

New section 1 and section 4 state that revenues from traffic infraction surcharges will be deposited directly into the general fund and the state treasurer will deposit \$7 million in revenues collected from traffic infraction surcharges into the WATPA each fiscal year beginning July 1, 2023.

Section 3 removes the authority for the WATPA to appropriate moneys for criminal justice purposes.

New Section 5 adds an effective date for the bill of July 1, 2023.

Substitute HB 1682 states the following:

SHB 1682 eliminates the authority for the Washington Auto Theft Prevention Authority (WATPA) to allocate money in the Washington Auto Theft Prevention Account (Account) for state adult and juvenile confinement costs.

Section 1 RCW 46.66.080 to read expenditures from the WATPA account may be used only for activities relating to motor vehicle theft, including education, prevention, law enforcement, investigation, prosecution, and local confinement.

New Section 2 adds language stating if specific funding for purposes of this act is not provided by June 30, 2023, this act is null and void.

HB 1682 states the following:

Section 1 (4) amends funding support by removing available funding to state entities and covering proposed financial activities for municipal and county offender and juvenile confinement costs only.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1(4) removes the reference to funding state agencies and only funds municipal and county confinement costs. The Department of Corrections assumes a funding adjustment will be needed to offset our reduction in this account.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	2,234,000	2,234,000	4,468,000	4,468,000	4,468,000
11K-1	Washington Auto Theft Prevention Authority Account	State	(2,234,000)	(2,234,000)	(4,468,000)	(4,468,000)	(4,468,000)
Total \$			0	0	0	0	0

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1682 HB 1682-S AMS WM S2253.3	Title: Auto theft authority account
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: All cities and towns
- Counties: All counties
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: The amount of state confinement costs paid for by the auto theft prevention authority account.

Estimated revenue impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Kristine Williams	Phone: (564) 669-3002	Date: 03/27/2023
Leg. Committee Contact: Sarian Scott	Phone: 360-786-7729	Date: 03/22/2023
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 03/27/2023
OFM Review: Cynthia Hollimon	Phone: (360) 810-1979	Date: 03/31/2023

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This note is on 1682 HB 1682-S AMS WM S2253.3 and compares it to 1682 S HB.

CHANGES BETWEEN THIS VERSION AND THE PREVIOUS BILL VERSION

This amended version of the bill clarifies that \$7,000,000 in insurance premium tax collections will be deposited into the Washington auto theft prevention authority account. Traffic infraction surcharge revenues will no longer be deposited into this account.

These changes include:

Sec.1 is amended to clarify the legislature's intent to secure \$7,000,000 of insurance premium tax revenue for the Washington auto theft prevention authority account.

Sec.2 amends RCW 46.64.110 to direct revenues received from traffic infractions surcharges be deposited into the state's general fund.

Sec.3 amends RCW 46.66.080 to clarify which funds are deposited in the auto theft prevention authority account. Expenditures may include local confinement costs.

Sec.4 amends RCW 48.14.020 to clarify that beginning July 1, 2023, the state treasurer shall deposit \$7,000,000 in insurance premium tax revenues into the auto theft prevention authority account. This amount shall be adjusted for inflation as specified in this section.

These changes do not impact the fiscal impacts discussed below.

SUMMARY OF CURRENT BILL VERSION

This legislation states that beginning July 1, 2023, the state treasurer shall deposit \$7,000,000 of insurance premium tax revenue into the Washington state auto theft prevention account. Traffic infraction surcharge revenues will no longer be deposited into this account. State confinement costs cannot be funded by this account.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This legislation has no impact on local government expenditures.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This legislation has an indeterminate impact on local government revenue. There is no information currently available on the amount of state confinement costs paid for by the Washington auto theft prevention authority account. Because the legislation removes state confinement costs from the list of funding possibilities for the Washington auto theft prevention authority account, the Local Government Fiscal Note Program anticipates that the amount available for municipal and county offender costs will increase.

SOURCES

Association of Washington Cities (AWC)

Washington State Association of Counties (WSAC)

