

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board
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## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Liquor and Cannabis Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Labor and Industries	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State University	.0	2,800	2,800	2,800	.0	2,800	2,800	2,800	.0	2,800	2,800	2,800
Department of Ecology	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.1	38,000	38,000	38,000	.1	38,000	38,000	38,000	.1	38,000	38,000	38,000
Department of Natural Resources	.0	10,000	10,000	10,000	.0	10,000	10,000	10,000	.0	10,000	10,000	10,000
Department of Agriculture	.0	18,982	18,982	18,982	.0	18,982	18,982	18,982	.0	18,982	18,982	18,982
Employment Security Department	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.1</b>	<b>69,782</b>	<b>69,782</b>	<b>69,782</b>	<b>0.1</b>	<b>69,782</b>	<b>69,782</b>	<b>69,782</b>	<b>0.1</b>	<b>69,782</b>	<b>69,782</b>	<b>69,782</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
Department of Labor and Industries	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Washington State University	.0	0	0	.0	0	0	.0	0	0
Department of Ecology	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
Employment Security Department	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Matthew Hunter, OFM	<b>Phone:</b> (360) 529-7078	<b>Date Published:</b> Final 4/ 4/2023
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board	<b>Agency:</b> 195-Liquor and Cannabis Board
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Delika Steele	Phone: 3607867486	Date: 03/22/2023
Agency Preparation: Colin O Neill	Phone: (360) 664-4552	Date: 03/23/2023
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 03/23/2023
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 03/23/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill creates a new pesticide advisory board, to advise the department of agriculture on pesticide-related actions.

Engrossed Substitute House Bill compared to the Substitute Bill:

- Section 2(1a)(xi) Removes the at-large voting member appointed to the Pesticide Advisory Board (Board) through a nomination process by the Director of the Department of Agriculture. Adds a migrant farmworker to the voting membership of the Board.

The agency assumes there will be no fiscal impact from this legislation and that any workload on the LCB can be absorbed with existing staff and resources.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board	<b>Agency:</b> 235-Department of Labor and Industries
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Delika Steele	Phone: 3607867486	Date: 03/22/2023
Agency Preparation: Donald Jenson Jr	Phone: 360-902-6981	Date: 03/24/2023
Agency Approval: Trent Howard	Phone: 360-902-6698	Date: 03/24/2023
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 03/24/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill relates to creating the pesticide advisory board.

The differences between ESHB 1019 and SHB 1019 include:

- ESHB 1019 adds one migrant farmworker as a voting member of the board.
- ESHB 1019 removes one at-large member selected by the director as a voting member of the board.

These differences do not change the fiscal impact to the Department of Labor and Industries.

The bill creates a pesticide advisory board to advise on pesticide related matters. Two board members will be from the Department of Labor and Industries (L&I). L&I's division of safety and health assistant director, or the assistant director's designee, will be a voting member. L&I's director, or the director's designee, will be a non-voting member. The board shall meet from time to time at the call of the director, chair of the board, or a majority of the board.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

With the stipulation that the board will meet from time to time, and that remote attendance is likely an option, costs associated with this bill will be minimal. L&I will implement this bill with existing resources.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Delika Steele	Phone: 3607867486	Date: 03/22/2023
Agency Preparation: Katie Osete	Phone: 3602363000	Date: 03/23/2023
Agency Approval: Kristin Bettridge	Phone: 3607911657	Date: 03/23/2023
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 03/23/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The fiscal impact to the Department of Health (DOH) has not changed from the previous fiscal note.

This bill establishes a pesticide advisory board to advise the Department of Agriculture on pesticide related actions. Voting members shall include one toxicologist or pesticide investigations manager from the Department of Health (Section 2(1)(a) (vi)). Non-voting members shall include the environmental health specialist from the Department of Health (Section 2(3)). Although the pesticide advisory board must include two staff from the Department of Health (DOH), the Department of Agriculture's assumptions are that there will be two meetings annually, one on either side of the state. This work is considered minimal enough to be conducted by current staff; therefore, no fiscal impact to DOH.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

None

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board	<b>Agency:</b> 365-Washington State University
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
General Fund-State      001-1	1,400	1,400	2,800	2,800	2,800
<b>Total \$</b>	1,400	1,400	2,800	2,800	2,800

### Estimated Capital Budget Impact:

NONE

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Delika Steele	Phone: 3607867486	Date: 03/22/2023
Agency Preparation: Anne-Lise Brooks	Phone: 509-335-8815	Date: 03/27/2023
Agency Approval: Chris Jones	Phone: 509-335-9682	Date: 03/27/2023
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 03/29/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

ES HB 1019 creates a permanent advisory board to advise the Department of Agriculture on pesticide related actions. WSU will provide one entomologist and a pesticide coordinator to serve for a term of 4 years.

It is expected that this bill would cost Washington State University \$1,400/year.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

For the purposes of this fiscal note, the Washington State Department of Agriculture assumes that the pesticide advisory board will have half-day meetings twice a year. Locations for these meetings will alternate between western Washington and eastern Washington. This would require two WSU employees (one pesticide and one entomologist) to travel to meeting locations. This would cost approximately \$1,400 per year for the meeting in western Washington.

Estimated cost per WSU employee are: \$140 lodging; \$74 per diem for 2 days; \$420 mileage (672 miles x \$0.625).

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	1,400	1,400	2,800	2,800	2,800
<b>Total \$</b>			1,400	1,400	2,800	2,800	2,800

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel	1,400	1,400	2,800	2,800	2,800
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	1,400	1,400	2,800	2,800	2,800

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board	<b>Agency:</b> 461-Department of Ecology
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Delika Steele	Phone: 3607867486	Date: 03/22/2023
Agency Preparation: Vince Chavez	Phone: 360-338-5034	Date: 03/24/2023
Agency Approval: Erik Fairchild	Phone: 360-407-7005	Date: 03/24/2023
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 04/04/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Compared to SHB 1019, ESHB 1019 has the following change:

Section 2(1) removes the at-large voting member appointed to the Pesticide Advisory Board through a nomination process established by the Director of the Department of Agriculture (WSDA) and adds a migrant farmworker to the voting membership of the Board.

This change does not result in a change to the fiscal impact to Ecology.

Under current law, Chapter 17.21 RCW (Washington Pesticide Application Act), WSDA has authority to regulate the application and the control of the use of various pesticides in the state.

Section 2 of this bill would add a new section to Chapter 17.21 RCW to create a pesticide advisory board to advise WSDA on any problems relating to the use and application of pesticides in the state, with the exception of matters covered by the pesticide application safety committee.

Section 2(1)(a) would specify the membership of the advisory board. Section 2(1)(b) would establish non-voting members to include the Director of Ecology or the director's designee to serve on the advisory board. Section 2(2) would require the Director of WSDA to appoint each member for terms of four years and require nominations for appointments to come from affected agricultural and environmental groups. Section 2(4) would allow the Director of WSDA, in consultation with the advisory board, to form work groups to inform the board on issues relating to specific pesticides or uses.

Section 3 would direct the pesticide advisory board to elect a chair from among its membership, and would allow meetings to be called by the Director of WSDA, chair of the board, or a majority of the board.

There would be no fiscal impact to Ecology. Ecology assumes the agency's involvement as a member on the advisory board would fall within the scope of current duties of the agency-appointed representative. WSDA assumes this would involve half day meetings twice a year, once in western Washington and once in eastern Washington, with a hybrid option (via TEAMS) for those unable to travel, and some work between meetings via email or virtual meetings.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE



**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board	<b>Agency:</b> 477-Department of Fish and Wildlife
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1	0.1	0.1
<b>Account</b>					
General Fund-State 001-1	19,000	19,000	38,000	38,000	38,000
<b>Total \$</b>	19,000	19,000	38,000	38,000	38,000

### Estimated Capital Budget Impact:

NONE

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- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Delika Steele	Phone: 3607867486	Date: 03/22/2023
Agency Preparation: Barbara Reichart	Phone: (360) 819-0438	Date: 03/24/2023
Agency Approval: Barbara Reichart	Phone: (360) 819-0438	Date: 03/24/2023
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 03/26/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

NO CHANGE IN FISCAL IMPACT: The engrossed substitute bill makes changes to the membership of the advisory board. No change in fiscal impact to WDFW.

Section 2 establishes the pesticide advisory board and designates the director of the WDFW or the director's designee as nonvoting members.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 2 establishes the pesticide advisory board and designates the director of the WDFW or the director's designee as nonvoting members.

WDFW assumes two annual meetings for four hours each meeting which will be attended by the designee in the job class of Natural Resource Scientist 4.

As an advisory board WDFW assumes limited research and preparation for meetings for the Natural Resource Scientist 4 to have the most up to date information of pesticides on wildlife and for required collaboration with external experts. These efforts will total 0.1 FTE per year for a total of \$12,000 per fiscal year for salaries and benefits.

The pesticide advisory board will alternate locations between Western Washington and Eastern Washington. WDFW estimates \$604 per year in travel expenses rounded to \$1,000 per year for travel to Eastern Washington in object G.

Goods and services, Object E, includes \$6,000 per FTE, per year, for WDFW standard costs, which cover an average employee's supplies, communications, training, and subscription costs per year. An infrastructure and program support rate of 33.5% is included in object T and is calculated based on WDFW's federally approved indirect rate.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	19,000	19,000	38,000	38,000	38,000
<b>Total \$</b>			19,000	19,000	38,000	38,000	38,000

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.1	0.1	0.1	0.1	0.1
A-Salaries and Wages	9,000	9,000	18,000	18,000	18,000
B-Employee Benefits	3,000	3,000	6,000	6,000	6,000
C-Professional Service Contracts					
E-Goods and Other Services	1,000	1,000	2,000	2,000	2,000
G-Travel	1,000	1,000	2,000	2,000	2,000
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	5,000	5,000	10,000	10,000	10,000
9-					
<b>Total \$</b>	19,000	19,000	38,000	38,000	38,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
NATURAL RESOURCE SCIENTIST		0.1	0.1	0.1	0.1	0.1
<b>Total FTEs</b>		0.1	0.1	0.1	0.1	0.1

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board	<b>Agency:</b> 490-Department of Natural Resources
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.0	0.0
<b>Account</b>					
General Fund-State      001-1	5,000	5,000	10,000	10,000	10,000
<b>Total \$</b>	5,000	5,000	10,000	10,000	10,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Delika Steele	Phone: 3607867486	Date: 03/22/2023
Agency Preparation: Angela Konen	Phone: 360-902-2165	Date: 03/23/2023
Agency Approval: Collin Ashley	Phone: 360-688-3128	Date: 03/23/2023
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 04/04/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

No change from previous fiscal note.

Section 2 requires the commissioner of public lands or commissioner's designee to be a non-voting member of the pesticide advisory board.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Department of Natural Resources (DNR) assumes similar levels of involvement with this newly established board as with Pesticide Application Safety Committee (PASCO) if it were convening twice per year.

WMS 2 - Assistant Division Manager for Silviculture to attend board meetings 0.25 staff month per year (0.02 FTE).

Total fiscal year costs of \$5,000 are ongoing starting in fiscal year 2024:

Salary/Benefits - \$2,900

Goods and services - \$200

Travel - \$800

Goods and services and travel are calculated on actual program averages per person plus additional travel required for advisory board attendance.

Administrative costs are calculated at 31% of staff salary and benefits and staff-related goods and services and travel. For fiscal note purposes, this cost is \$1,100 per fiscal year represented as a Fiscal Analyst 2 position (0.01 FTE).

DNR is requesting funding from General Fund – State as this activity is requested by the legislature and is not an appropriate use of the trust-management funds.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	5,000	5,000	10,000	10,000	10,000
<b>Total \$</b>			5,000	5,000	10,000	10,000	10,000

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.0	0.0
A-Salaries and Wages	2,200	2,200	4,400	4,400	4,400
B-Employee Benefits	700	700	1,400	1,400	1,400
C-Professional Service Contracts					
E-Goods and Other Services	200	200	400	400	400
G-Travel	800	800	1,600	1,600	1,600
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	1,100	1,100	2,200	2,200	2,200
9-					
<b>Total \$</b>	5,000	5,000	10,000	10,000	10,000

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Fiscal Analyst 2	55,872	0.0	0.0	0.0	0.0	0.0
WMS Band 2: Silv ADM	106,608	0.0	0.0	0.0	0.0	0.0
<b>Total FTEs</b>		0.0	0.0	0.0	0.0	0.0

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board	<b>Agency:</b> 495-Department of Agriculture
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
General Fund-State 001-1	9,491	9,491	18,982	18,982	18,982
<b>Total \$</b>	9,491	9,491	18,982	18,982	18,982

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Delika Steele	Phone: 3607867486	Date: 03/22/2023
Agency Preparation: Kelle Davis	Phone: 360 902-1851	Date: 03/23/2023
Agency Approval: Nicholas Johnson	Phone: (360) 902-2055	Date: 03/23/2023
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 03/23/2023



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

ESHB 1019 establishes a formal and permanent Pesticide Advisory Board within the Washington State Department of Agriculture (WSDA). The board will be composed of 11 voting members, and 18-19 non-voting members. (one position allows for 2 members).

The Engrossed Substitute bill in Section 2 (1) (a) (xi) changes the voting member makeup by removing the “at-large member selected by the director” and replacing it with “migrant farmworker.” The substitution does not affect the number of members on the board.

Section 3. provides that the board shall meet from time to time at the call of the director, chair of the board, or a majority of the board.

While the bill does not include the frequency of meetings, the assumption is that two meetings will be held each year with meeting and travel reimbursement costs of \$9,491 per year. This expense would be ongoing.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

The proposed legislation has no cash receipt impact to WSDA.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

ESHB 1019 does not specify the frequency of meetings: WSDA is assuming two meetings per year, one in western Washington and one in eastern Washington. WSDA is making the assumption that a majority of the members will appear in person, but will offer a hybrid (virtual) option for those who cannot travel. WSDA is making the assumption that it will be responsible for meeting costs and travel expenses for board members who are not employed by a state agency.

Indeterminate costs associated with RCW 43.03.220 Compensation of members of part-time boards and commissions—Class one groups, for full compensation for the non-state employee members has not been calculated.

In addition, indeterminate costs associated with translation (written documents) and interpretation (spoken language) services for board members with accessibility concerns have not been calculated. (Such as American sign language, foreign language, etc.)

Estimate 2 meetings/year in an adequately-sized venue is estimated to be \$500/day x2 times/year = \$1,000  
Meeting duration is expected to be 4 hours or less.

Although there are 30 Pesticide Advisory Board members listed in SHB 1019, 16 are staff of state agencies. WSDA assumes that the affected state agency will cover the per diem costs for their staff.

Therefore, WSDA is estimating needing to fund per diem for the remaining 14 Board members (maximum amount calculated if all were to attend in person. The department believes in supporting the technical non-voting members as well. Per diem for one day in Thurston County (where at least one meeting would be held annually) is \$74/day x 14 members is

\$1,036 x 2 times/year = \$2,072.

Mileage at \$0.655 per mile (mileage rate updated 1/1/2023, estimating cost of travel from Yakima to Olympia is 350 miles round trip) is \$229.25 x 14 = \$3209.50 x 2 (2x/year) = approximately \$6,419 in mileage.

Total is approximately \$9,491 per year.

\$18,982 per biennium, ongoing as this is to be a permanent board.

Additional, indeterminate costs:

Board recommendations/decisions—the board could modify some decisions / processes, the implementation of additional programs and/or the actual redirection of some programs or field activities.

Additional meetings scheduled per year, or meetings of subcommittees if established.

Additional indeterminate costs associated with RCW 43.03.220 Compensation of members of part-time boards and commissions—Class one groups, for full compensation for the non-state employee members.

In addition, indeterminate costs associated with translation (written documents) and interpretation (spoken language) services for board members with accessibility concerns have not been calculated. (Such as American sign language, foreign language, etc.)

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	9,491	9,491	18,982	18,982	18,982
<b>Total \$</b>			9,491	9,491	18,982	18,982	18,982

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel	9,491	9,491	18,982	18,982	18,982
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	9,491	9,491	18,982	18,982	18,982

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 1019 E S HB	<b>Title:</b> Pesticide advisory board	<b>Agency:</b> 540-Employment Security Department
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Delika Steele	Phone: 3607867486	Date: 03/22/2023
Agency Preparation: Lesley Carpenter	Phone: 360 902-9404	Date: 03/27/2023
Agency Approval: Lisa Henderson	Phone: 360-902-9291	Date: 03/27/2023
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 03/28/2023

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill establishes a new pesticide advisory board to advise the Washington State Department of Agriculture (WSDA) on pesticide-related activities. It adds a new section to RCW 17.21 outlining the required voting and nonvoting members of the advisory board. Section 2(3) requires that the Commissioner of Employment Security Department (ESD) or a designee participate as a nonvoting member of the newly created pesticide advisory board, which would lead to increased workload to existing staff and potential travel.

An ESD representative will remotely attend two four-hour meetings each year plus require two-hours prior to each meeting to review meeting materials. WSDA is assuming the pesticide advisory board will meet 2 times per year, once in western Washington and once in eastern Washington. WSDA expects a majority of the members to appear in person but will offer a hybrid option (via TEAMS) for those unable to travel.

The changes from the previous version remove the at-large voting member appointed to the advisory board by the director and adds a migrant farmworker to the voting membership of the board.

The resulting cost is minimal and will be absorbed within current resources, resulting in no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

N/A

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No fiscal impact.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*