

Multiple Agency Fiscal Note Summary

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| Bill Number: 1009 2S HB AMS WM S2942.1 | Title: Military spouse employment |
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Estimated Cash Receipts

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|-------------------------|----------|-------------|----------------|----------|-------------|----------------|----------|-------------|----------------|
| | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total | GF-State | NGF-Outlook | Total |
| Department of Licensing | 0 | 0 | 249,000 | 0 | 0 | 294,000 | 0 | 0 | 294,000 |
| Total \$ | 0 | 0 | 249,000 | 0 | 0 | 294,000 | 0 | 0 | 294,000 |

Estimated Operating Expenditures

| Agency Name | 2023-25 | | | | 2025-27 | | | | 2027-29 | | | |
|--------------------------------------|---------------------------|---------------|---------------|----------------|------------|---------------|---------------|----------------|------------|---------------|---------------|----------------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Department of Commerce | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of Licensing | .9 | 16,000 | 16,000 | 265,000 | 1.0 | 18,000 | 18,000 | 312,000 | 1.0 | 18,000 | 18,000 | 312,000 |
| Department of Health | .6 | 0 | 0 | 158,000 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of Veterans Affairs | .0 | 20,000 | 20,000 | 20,000 | .0 | 20,000 | 20,000 | 20,000 | .0 | 20,000 | 20,000 | 20,000 |
| Superintendent of Public Instruction | Fiscal note not available | | | | | | | | | | | |
| Employment Security Department | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Total \$ | 1.5 | 36,000 | 36,000 | 443,000 | 1.0 | 38,000 | 38,000 | 332,000 | 1.0 | 38,000 | 38,000 | 332,000 |

Estimated Capital Budget Expenditures

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|--------------------------------------|---------------------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Department of Commerce | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Licensing | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Health | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Veterans Affairs | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Superintendent of Public Instruction | Fiscal note not available | | | | | | | | |
| Employment Security Department | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

Estimated Capital Budget Breakout

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|---|---------------------------------|---|
| Prepared by: Kyle Siefering, OFM | Phone: (360) 995-3825 | Date Published: Preliminary 4/11/2023 |
|---|---------------------------------|---|

Individual State Agency Fiscal Note

| | | |
|--|--|---|
| Bill Number: 1009 2S HB AMS WM S2942.1 | Title: Military spouse employment | Agency: 103-Department of Commerce |
|--|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: | Phone: | Date: 04/04/2023 |
| Agency Preparation: Karen McArthur | Phone: 360-725-4027 | Date: 04/05/2023 |
| Agency Approval: Jason Davidson | Phone: 360-725-5080 | Date: 04/05/2023 |
| OFM Review: Gwen Stamey | Phone: (360) 790-1166 | Date: 04/05/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Differences between 2SHB 1009 AMS WM S2942.1 and the 2SHB 1009:

Section 4 adds that a complete application for a temporary license includes a copy of the certificate issued by the other state for a certificated education professional.

There are no differences between 2SHB 1009 AMS WM S2942.1 and the 2SHB 1009 that affect the fiscal impact to the Department of Commerce (department).

Summary of 2SHB 1009 AMS WM S2942.1:

Section 4 amends RCW 18.340.020 to expedite the issuance of professional licenses to qualified military spouses within 30 days of submitting a completed application and all required supporting materials. Complete application includes a copy of the certificate issued by the other state for a certificated education professional.

Section 8 adds a new section and a new chapter to RCW 43.60A requiring the Department of Veterans Affairs, the Employment Security Department, and the department to consult the local chamber of commerce, associate development organization, and businesses to initiate a demonstration campaign to increase military spouse employment.

Section 9 (1) adds a new section and a new chapter to RCW 38.42 stating a military spouse may terminate an employment contract without penalty.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There is no impact to the department. The activities stated in 2SHB 1009 AMS WM S2942.1 will be incorporated as part of the normal operating procedures in the Office of Economic Development & Competitiveness within the Department of Commerce.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|--|--|--|
| Bill Number: 1009 2S HB AMS WM S2942.1 | Title: Military spouse employment | Agency: 240-Department of Licensing |
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

| ACCOUNT | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--|---------|---------|---------|---------|---------|
| Architects' License Account-State 003-1 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Real Estate Commission Account-State 026-1 | 18,000 | 25,000 | 43,000 | 50,000 | 50,000 |
| Uniform Commercial Code Account-State 04E-1 | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Real Estate Education Program Account-State 04F-1 | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Business and Professions Account-State 06L-1 | 68,000 | 98,000 | 166,000 | 196,000 | 196,000 |
| Funeral and Cemetery Account-State 15V-1 | 4,000 | 5,000 | 9,000 | 10,000 | 10,000 |
| Landscape Architects' License Account-State 16B-1 | 1,000 | 2,000 | 3,000 | 4,000 | 4,000 |
| Appraisal Management Company Account-State 16M-1 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| Geologists' Account-State 298-1 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Total \$ | 102,000 | 147,000 | 249,000 | 294,000 | 294,000 |

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.7 | 1.0 | 0.9 | 1.0 | 1.0 |
| Account | | | | | |
| General Fund-State 001-1 | 7,000 | 9,000 | 16,000 | 18,000 | 18,000 |
| Architects' License Account-State 003-1 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Real Estate Commission Account-State 026-1 | 18,000 | 25,000 | 43,000 | 50,000 | 50,000 |
| Uniform Commercial Code Account-State 04E-1 | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Real Estate Education Program Account-State 04F-1 | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Business and Professions Account-State 06L-1 | 68,000 | 98,000 | 166,000 | 196,000 | 196,000 |
| Funeral and Cemetery Account-State 15V-1 | 4,000 | 5,000 | 9,000 | 10,000 | 10,000 |
| Landscape Architects' License Account-State 16B-1 | 1,000 | 2,000 | 3,000 | 4,000 | 4,000 |
| Appraisal Management Company Account-State 16M-1 | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| Geologists' Account-State 298-1 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Total \$ | 109,000 | 156,000 | 265,000 | 312,000 | 312,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|----------------------------------|-----------------------|------------------|
| Legislative Contact: | Phone: | Date: 04/04/2023 |
| Agency Preparation: Deb Williams | Phone: 360-902-0015 | Date: 04/05/2023 |
| Agency Approval: Gerrit Eades | Phone: (360)902-3863 | Date: 04/05/2023 |
| OFM Review: Kyle Siefering | Phone: (360) 995-3825 | Date: 04/05/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Please see attached fiscal note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------------------------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 7,000 | 9,000 | 16,000 | 18,000 | 18,000 |
| 003-1 | Architects' License Account | State | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| 026-1 | Real Estate Commission Account | State | 18,000 | 25,000 | 43,000 | 50,000 | 50,000 |
| 04E-1 | Uniform Commercial Code Account | State | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| 04F-1 | Real Estate Education Program Account | State | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| 06L-1 | Business and Professions Account | State | 68,000 | 98,000 | 166,000 | 196,000 | 196,000 |
| 15V-1 | Funeral and Cemetery Account | State | 4,000 | 5,000 | 9,000 | 10,000 | 10,000 |
| 16B-1 | Landscape Architects' License Account | State | 1,000 | 2,000 | 3,000 | 4,000 | 4,000 |
| 16M-1 | Appraisal Management Company Account | State | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| 298-1 | Geologists' Account | State | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Total \$ | | | 109,000 | 156,000 | 265,000 | 312,000 | 312,000 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.7 | 1.0 | 0.9 | 1.0 | 1.0 |
| A-Salaries and Wages | 58,000 | 83,000 | 141,000 | 166,000 | 166,000 |
| B-Employee Benefits | 20,000 | 29,000 | 49,000 | 58,000 | 58,000 |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | 31,000 | 44,000 | 75,000 | 88,000 | 88,000 |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 109,000 | 156,000 | 265,000 | 312,000 | 312,000 |

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------|--------|---------|---------|---------|---------|---------|
| Program Specialist 5 | 82,896 | 0.7 | 1.0 | 0.9 | 1.0 | 1.0 |
| Total FTEs | | 0.7 | 1.0 | 0.9 | 1.0 | 1.0 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Please see attached fiscal note.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: 1009 2SHB AMS Bill Title: Military Spouse Employment Act
WM S2942.12

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

| Revenue | Fund | FY 24 | FY 25 | 23-25 Total | 25-27 Total | 27-29 Total |
|-------------------------------|------|----------------|----------------|----------------|----------------|----------------|
| Architects' License | 003 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Real Estate Commission | 026 | 18,000 | 25,000 | 43,000 | 50,000 | 50,000 |
| Uniform Commercial Code | 04E | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Real Estate Education Program | 04F | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Business and Professions | 06L | 68,000 | 98,000 | 166,000 | 196,000 | 196,000 |
| Funeral and Cemetery | 15V | 4,000 | 5,000 | 9,000 | 10,000 | 10,000 |
| Landscape Architects' License | 16B | 1,000 | 2,000 | 3,000 | 4,000 | 4,000 |
| Appraisal Management Company | 16M | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| Geologists' | 298 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Account Totals | | 102,000 | 147,000 | 249,000 | 294,000 | 294,000 |

Estimated Expenditures:

| | FY 24 | FY 25 | 23-25 Total | 25-27 Total | 27-29 Total |
|-----------------|-------|-------|-------------|-------------|-------------|
| FTE Staff Years | 0.7 | 1.0 | 0.9 | 1.0 | 1.0 |

| Operating Expenditures | Fund | FY 24 | FY 25 | 23-25 Total | 25-27 Total | 27-29 Total |
|-------------------------------|------|----------------|----------------|----------------|----------------|----------------|
| General Fund | 001 | 7,000 | 9,000 | 16,000 | 18,000 | 18,000 |
| Architects' License | 003 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Real Estate Commission | 026 | 18,000 | 25,000 | 43,000 | 50,000 | 50,000 |
| Uniform Commercial Code | 04E | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Real Estate Education Program | 04F | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Business and Professions | 06L | 68,000 | 98,000 | 166,000 | 196,000 | 196,000 |
| Funeral and Cemetery | 15V | 4,000 | 5,000 | 9,000 | 10,000 | 10,000 |
| Landscape Architects' License | 16B | 1,000 | 2,000 | 3,000 | 4,000 | 4,000 |
| Appraisal Management Company | 16M | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| Geologists' | 298 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Account Totals | | 109,000 | 156,000 | 265,000 | 312,000 | 312,000 |

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|-----------------------------------|-----------------------|--------------|
| Legislative Contact: Cassie Jones | Phone: (360) 786-7303 | Date: |
| Agency Preparation: Deb Williams | Phone: (360) 634-5083 | Date: 4/4/23 |
| Agency Approval: Gerrit Eades | Phone: (360) 867-8233 | Date: |

| | |
|-----------|--------------------------------|
| Request # | 1 |
| Bill # | 1009 2SHB AMS WM S2942.1 |

Part 2 – Explanation

The Military Spouse Employment Act addresses employment obstacles for military spouses. The bill will create new requirements for license-issuing authorities related to military spouse licensing including issuing temporary licenses of at least 180 days, within 30 days of a license application, identifying a specific contact to assist military spouses, providing training to board or commission members, and maintaining a military spouse assistance web page. Additionally, the bill changes the reporting requirements to the legislature and the Washington State Military Transition Council (WSMTRC).

2.A – Brief Description of What the Measure Does That Has Fiscal Impact

This bill version requires that a certified educational professional’s complete application for a temporary license must include a copy of the certificate issued by another state.

2.B - Cash receipts Impact

To implement this legislation, a one-time assessment would need to be added to licenses that are funded with dedicated funds, equal to the costs contained in the expenditure section of this fiscal note. The cost allocation model applied to current expenditures is used to establish the revenue breakdown. For efficiency purposes, the department will add inclusion of this one-time assessment per license, to a planned fee rulemaking process in the spring of 2024, with any fee proposed increases to go into effect in June 2024. The revenue increase in years 2025 and on is not due to changes in this bill. This is a correction to a calculation error in the fiscal note for HB 1009.

| Revenue | Fund | FY 24 | FY 25 | 23-25 Total | 25-27 Total | 27-29 Total |
|-------------------------------|------|----------------|----------------|----------------|----------------|----------------|
| Architects' License | 003 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Real Estate Commission | 026 | 18,000 | 25,000 | 43,000 | 50,000 | 50,000 |
| Uniform Commercial Code | 04E | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Real Estate Education Program | 04F | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Business and Professions | 06L | 68,000 | 98,000 | 166,000 | 196,000 | 196,000 |
| Funeral and Cemetery | 15V | 4,000 | 5,000 | 9,000 | 10,000 | 10,000 |
| Landscape Architects' License | 16B | 1,000 | 2,000 | 3,000 | 4,000 | 4,000 |
| Appraisal Management Company | 16M | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| Geologists' | 298 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Account Totals | | 102,000 | 147,000 | 249,000 | 294,000 | 294,000 |

2.C – Expenditures

A Full-Time Equivalent (FTE) Program Specialist 5 (PS 5) will serve as the Military Coordinator to perform on-going requirements listed in the bill. In fiscal year 2024 0.7 FTEs are required due to the effective date change to October 1, 2023. The expenditure increase in years 2025 and on is not due to changes in this bill. This is a correction to a calculation error in the fiscal note for HB 1009.

The PS 5 would:

- Manage the division’s relationship with the military community and help military spouses navigate professional and business licensing with the Department.
- Is responsible for tracking and reporting the division’s military spouse outreach and licensing activities and leads rulemaking and policy to support related military issues
- Using knowledge of military community, this position will provide briefings, issue analysis, and advise the division; coordinate and develop the division’s military policy, guidance, and outreach to support related military issues
- Creates single division point of contact for PLU for federal or state inquiries on the division’s military support activities.
- Engages with approximately 400 military spouses applying per year, providing basic knowledge of requirements for all professional licenses provided by the DOL.
- Will provide support to staff on questions surrounding accelerating applications.
- Will create and run required reports.
- Will provide input and suggest changes to the DOL’s military spouse assistance web page.
- Will assist with state work groups DOL is a member of that the WA Dept of Veterans of Affairs leads.
- Will work on the mandated reports DOL provides and assist with regulatory review as it relates to credential portability.

Information Services:

Information Services has no fiscal impact generated by this bill. Any changes to current Information Services systems can be accomplished within current allotments.

What IS Will Implement:

Assumptions:

- BPD staff will use existing POLARIS functionality to manage applications submitted through the portal.
- BPD staff will use the submission status to identify and manage military applications. No additional automated processes are identified.

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Standard FTE goods and services (object E) costs are included on Table 3.B. Standard FTE costs do not include objects EM (AG services), ER (contractual services), and EZ (Other goods & Services).

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

| Operating Expenditures | Fund | FY 24 | FY 25 | 23-25 Total | 25-27 Total | 27-29 Total |
|-------------------------------|------|----------------|----------------|----------------|----------------|----------------|
| General Fund | 001 | 7,000 | 9,000 | 16,000 | 18,000 | 18,000 |
| Architects' License | 003 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Real Estate Commission | 026 | 18,000 | 25,000 | 43,000 | 50,000 | 50,000 |
| Uniform Commercial Code | 04E | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Real Estate Education Program | 04F | 3,000 | 5,000 | 8,000 | 10,000 | 10,000 |
| Business and Professions | 06L | 68,000 | 98,000 | 166,000 | 196,000 | 196,000 |
| Funeral and Cemetery | 15V | 4,000 | 5,000 | 9,000 | 10,000 | 10,000 |
| Landscape Architects' License | 16B | 1,000 | 2,000 | 3,000 | 4,000 | 4,000 |
| Appraisal Management Company | 16M | 1,000 | 1,000 | 2,000 | 2,000 | 2,000 |
| Geologists' | 298 | 2,000 | 3,000 | 5,000 | 6,000 | 6,000 |
| Account Totals | | 109,000 | 156,000 | 265,000 | 312,000 | 312,000 |

3.B – Expenditures by Object or Purpose

| Object of Expenditure | FY 24 | FY 25 | 23-25 Total | 25-27 Total | 27-29 Total |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| FTE Staff Years | 0.7 | 1.0 | 0.9 | 1.0 | 1.0 |
| Salaries and Wages | 58,000 | 83,000 | 141,000 | 166,000 | 166,000 |
| Employee Benefits | 20,000 | 29,000 | 49,000 | 58,000 | 58,000 |
| Goods and Services | 31,000 | 44,000 | 75,000 | 88,000 | 88,000 |
| Total By Object Type | 109,000 | 156,000 | 265,000 | 312,000 | 312,000 |

3.C – FTE Detail

| Staffing | Salary | FY 24 | FY 25 | 23-25 Total | 25-27 Total | 27-29 Total |
|----------------------|---------------|--------------|--------------|--------------------|--------------------|--------------------|
| Program Specialist 5 | 82,896 | 0.7 | 1.0 | 0.9 | 1.0 | 1.0 |
| Total FTE | | 0.7 | 1.0 | 0.9 | 1.0 | 1.0 |

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

Rulemaking will be required to increase the cost of licenses to fund expenditures associated with the new processes required within Section 5.

- Amending WAC 308-09-010 Adding Military Coordinator to definitions
- Amending WAC 308-09-015 Updating requirements for expediting military spouse licenses based on proposed RCW language (removing requirement for to have left employment in another state)
- Amending WAC 308-09-020 updating language about timelines for temporary licensing
- Adding language describing generally the role of the Military Coordinator

Individual State Agency Fiscal Note

| | | |
|--|--|---|
| Bill Number: 1009 2S HB AMS WM S2942.1 | Title: Military spouse employment | Agency: 303-Department of Health |
|--|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.8 | 0.4 | 0.6 | 0.0 | 0.0 |
| Account | | | | | |
| Health Professions Account-State 02G-1 | 106,000 | 52,000 | 158,000 | 0 | 0 |
| Total \$ | 106,000 | 52,000 | 158,000 | 0 | 0 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: | Phone: | Date: 04/04/2023 |
| Agency Preparation: Donna Compton | Phone: 360-236-4538 | Date: 04/06/2023 |
| Agency Approval: Kristin Bettridge | Phone: 3607911657 | Date: 04/06/2023 |
| OFM Review: Breann Boggs | Phone: (360) 485-5716 | Date: 04/11/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The striker amendment adds to the definition of a completed application, “a copy of the certificate issued by the other state for a certificated education professional.” This does not change the fiscal impact to the Department of Health.

This bill makes changes to chapter 18.340 RCW (Military Spouses – Professional Licensing) to expedite applications for military spouses.

Section 4: Requires the Department of Health (department) to establish procedures for issuing a license, certificate, registration, or permit (license) to a person who is licensed, certified, or registered, or has a permit in another state to perform professional services in that state. The department must develop a method and adopt rules to issue a temporary license within 30 days of receiving a completed application. The temporary license must be for a period of no less than 180 days to allow the person to perform services while completing any specific additional requirements in Washington not required in the other state in which the person is licensed.

Section 5: The department must identify a contact or coordinator to assist military spouse applicants and licensees, provide training to each board or commission member on the culture of military spouses, the military spouse experience, and issues related to their career paths.

Section 6: The department must maintain a military spouse assistance web page with information specified in the bill.

Section 11: Section 4 takes effect October 1, 2023.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Current law, RCW 43.70.250 (License fees for professions, occupations, and businesses), requires the department to charge a fee to generate sufficient revenue to fully support the costs of administering its programs. Programs must be fully self-supporting and sufficient revenue must be collected through fee increases to fund expenditures. At this time, the department believes costs associated with this bill will be minimal and therefore will utilize its current fund balance. Depending on the impact of this and other new legislation, the programs current fee may not be sufficient and fee increases may be required in the future.

The department will monitor the fund over a 6-year period and will adjust fees as needed to ensure that the fees are sufficient to cover all program expenses.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

ASSUMPTIONS: The effective date for Section 4 of this bill is October 1, 2023. The bill requires the department adopt rules to issue a temporary license for a period of no less than 180 days. While the department has existing rules for most health profession credential types which allow for a military spouse to receive a temporary practice permit, significant rulemaking will be required to align existing rules with the requirements in this bill, specifically extending the duration of temporary practice permits to at least 180 days and removing certain requirements excluded from this bill. Due to the number of professions impacted and intentional collaboration with interested parties across multiple boards and commissions, the department anticipates this rulemaking will take approximately 18 months to complete, and the effective

date stated in the bill is not identified as feasible.

Section 4: The department has existing rules for most health profession credential types which allow for a military spouse to receive a temporary practice permit (TPP) while completing any additional requirements for licensure. The department will engage in rulemaking to align the existing rules with the requirements of this bill. This will require extensive rulemaking.

The department will adopt rules to:

1. Amend WAC 246-12-051 (How to obtain a temporary practice permit – Military spouse.), which applies to all secretary professions;
2. Update secretary profession rules that incorporate by reference WAC 246-12-051 to ensure each rules cites the new requirements;
3. Update current military spouse temporary practice rules, where necessary. This includes extending the duration of TPPs to at least 180 days and removing certain requirements not included in the bill. This will require changes to 5 WACs.
4. For board and commission professions without a military spouse TPP rule, create new rules incorporating by reference WAC 246-12-051, create new rules with military spouse TPP requirements, or update current TPP rule to ensure alignment with changes in the bill.

These 4 rules projects will include changes to up to 21 WACs. Though rulemaking is not anticipated to be complex, due to the number of professions impacted and intentional collaboration with interested parties across multiple boards and commissions, the department anticipates this rulemaking will take approximately 18 months to complete. Each of the department’s 4 rulemaking project will include 1 meeting with interested parties and 1 formal hearing, held virtually, which allows for participation of interested parties. Staff costs include Health Services Consultant 4 for research and drafting of the updates to the rules and a Management Analyst 5 to coordinate the overall rules project.

The Chiropractic Quality Assurance Commission (CQAC) will adopt rules to align with the requirements of the bill for providing temporary practice permits for military spouses seeking a Chiropractic licenses. CQAC assumes this will be a standard rulemaking process taking approximately 12 months to complete. CQAC rulemaking will include 2 stakeholder meetings and 1 formal hearing which allows for stakeholder participation.

The Washington Medical Commission (WMC) will adopt rules to align with the requirements of the bill for providing temporary practice permits for military spouses seeking Physician and Physician Assistant licenses. Due to increased stakeholder involvement and efforts to engage in a collaborative model of rulemaking, WMC assumes this will be a complex rulemaking process taking approximately 20 months to complete. WMC rulemaking will include 3 stakeholder meetings, as well as 1 formal hearing which allows for stakeholder participation.

Rulemaking costs include staff, associated expenses (including goods and services, travel, intra-agency, and indirect charges), and Office of Attorney General support in the amount of \$18,000. Total one-time costs for rulemaking will be 0.8 FTE and \$106,000 (02G) in Fiscal Year (FY) 2024 and 0.4 FTE and \$52,000 in FY 2025 (02G).

Sections 5 & 6: The department estimates the staff costs to be minimal as most of the work identified in this bill is work the department is currently doing. Existing staff will complete work required to implement this bill within their normal workload. Therefore, no fiscal impact for sections 5 & 6.

TOTAL FISCAL IMPACT:

FY2024: 0.8 FTE AND \$106,000 (02G)

FY2025: 0.4 FTE AND \$52,000 (02G)

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|----------------------------|-------|---------|---------|---------|---------|---------|
| 02G-1 | Health Professions Account | State | 106,000 | 52,000 | 158,000 | 0 | 0 |
| Total \$ | | | 106,000 | 52,000 | 158,000 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.8 | 0.4 | 0.6 | | |
| A-Salaries and Wages | 61,000 | 31,000 | 92,000 | | |
| B-Employee Benefits | 20,000 | 11,000 | 31,000 | | |
| E-Goods and Other Services | 21,000 | 8,000 | 29,000 | | |
| T-Intra-Agency Reimbursements | 4,000 | 2,000 | 6,000 | | |
| Total \$ | 106,000 | 52,000 | 158,000 | 0 | 0 |

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|------------------------------|--------|---------|---------|---------|---------|---------|
| Fiscal Analyst 2 | 53,000 | 0.1 | 0.1 | 0.1 | | |
| HEALTH SERVICES CONSULTANT 4 | 82,896 | 0.3 | 0.2 | 0.3 | | |
| Health Svcs Conslt 1 | 53,000 | 0.2 | | 0.1 | | |
| MANAGEMENT ANALYST 5 | 91,524 | 0.1 | 0.1 | 0.1 | | |
| REGULATORY ANALYST 3 | 93,840 | 0.1 | | 0.1 | | |
| Total FTEs | | 0.8 | 0.4 | 0.6 | | 0.0 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

The department will update rules in the following WACs to implement this bill: WAC 246-12-051; WAC 246-808-130; WAC 246-817-187; WAC 246-824-072; WAC 246-847-117; WAC 246-945-156; WAC 246-919-395; WAC 246-918-076; WAC 246-928-570; WAC 246-812-131; WAC 246-825-080; WAC 246-828-315; WAC 246-836-700; WAC 246-843-325; WAC 246-840-095; WAC 246-849-230; WAC 246-851-505; WAC 246-853-136; WAC 246-945-170; WAC 246-945-210; WAC 246-915-075; WAC 246-922-036; WAC 246-828-315; WAC 246-933-295.

The department will adopt new rules in chapters 246-808 and 246-919 as necessary to implement this bill.

Individual State Agency Fiscal Note

| | | |
|--|--|---|
| Bill Number: 1009 2S HB AMS WM S2942.1 | Title: Military spouse employment | Agency: 305-Department of Veterans Affairs |
|--|--|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-------------------------------|---------|---------|---------|---------|---------|
| Account | | | | | |
| General Fund-State 001-1 | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |
| Total \$ | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|----------------------------------|-----------------------|------------------|
| Legislative Contact: | Phone: | Date: 04/04/2023 |
| Agency Preparation: Chony Culley | Phone: 3604808127 | Date: 04/07/2023 |
| Agency Approval: Yacob Zekarias | Phone: 253-545-1942 | Date: 04/07/2023 |
| OFM Review: Breann Boggs | Phone: (360) 485-5716 | Date: 04/11/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The amendment to the 2nd substitute bill does not change the fiscal impact to Washington State Department of Veterans Affairs (WDVA) compared to the previous version.

The change in this bill is limited to the addition of a clause that a complete application for a temporary license includes a copy of the certificate issued by the other state for a certificated education professional, which does not affect WDVA.

Section 5 requires the Washington Department of Veterans Affairs (WDVA) to create an internet-based training on military spouse culture and career paths as well as a military spouse webpage. WDVA has a fully funded Military Spouse Liaison position that will allow WDVA to address the requirement within existing capacity; no additional fiscal impact.

Section 6 requires WDVA to maintain a military spouse assistance web page. Again, WDVA's Military Spouse Liaison position can address the requirement within existing capacity; no additional fiscal impact.

Section 8 requires WDVA to initiate a military spouse employment demonstration campaign. This will result in fiscal impact to WDVA for creation and printing of marketing materials, signage, and awards.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 8, Subsection (1), will impact WDVA as we estimate the demonstration campaign include approximately 5,000 brochures for distribution through area Chambers of Commerce and to the business community, as well as signage/window clings for approximately 2,500 participating businesses, and annual awards for business participants. We estimate the annual cost would be \$10,000 for the demonstration campaign materials. Section 8, Subsection (3) states that funding for the demonstration campaign shall be established from existing resources. WDVA assumes it will partner with local chambers of commerce and private business for the campaign marketing materials; or WDVA cannot produce marketing, information and other materials without resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |
| Total \$ | | | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | | | | |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

| Program | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-------------------------|---------|---------|---------|---------|---------|
| Veterans Services (020) | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |
| Total \$ | 10,000 | 10,000 | 20,000 | 20,000 | 20,000 |

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|--|--|--|
| Bill Number: 1009 2S HB AMS WM S2942.1 | Title: Military spouse employment | Agency: 540-Employment Security Department |
|--|--|--|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|-----------------------------------|-----------------------|------------------|
| Legislative Contact: | Phone: | Date: 04/04/2023 |
| Agency Preparation: Jason Robison | Phone: 360 890 3675 | Date: 04/07/2023 |
| Agency Approval: Lisa Henderson | Phone: 360-902-9291 | Date: 04/07/2023 |
| OFM Review: Anna Minor | Phone: (360) 790-2951 | Date: 04/07/2023 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This amendment to the second substitute house bill requires military spouses who want to get expedited licenses based on licensure in another state to provide a copy of the certificate issued by the other state as part of the expedited approval process. These changes will have no fiscal impact to ESD.

This bill creates processes and procedures within licensing authorities to expedite issuance of licenses (within 30 days) to a person who is: licensed in good standing in another state, the spouse of a military servicemember who was transferred to Washington state, and who left employment in another state to follow their military spouse. These licensing authorities are to identify a coordinator to work with military spouses, provide training on military culture to their board members, review fees to try to reduce costs to military spouses and develop and maintain a single click military spouse resource webpage with existing resources.

Section 6: Adds a new section in RCW 18.340 stating that the Employment Security Department (ESD), Department of Health (DOH), Department of Licensing (DOL) and Department of Veteran Affairs (DVA) shall maintain a military spouse assistance web page that is a direct one-click link from ESD home pages, containing each licensing authority's rules and procedures on expedited licensing for military spouses, fees, contact information for a liaison or coordinator, and links to each licensing authority.

Section 8: Adds a new section to RCW 43.60A stating that Department of Veterans Affairs (DVA), the Employment Security Department (ESD), and Department of Commerce (COM) shall collaborate and consult local chambers of commerce, businesses, and development organizations to initiate a demonstration campaign to increase military spouse employment.

Maintaining our support for the shared webpage should not result in fiscal impact. ESD expects to consult with local chambers of commerce, business, and development organizations for the demonstration campaign within existing resources

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

ESD expects no fiscal impact. Existing FTEs will be used to maintain our support for the shared webpage. The demonstration campaign with local chambers of commerce, business, and development organizations will be provided within existing resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE