Multiple Agency Fiscal Note Summary

Bill Number: 5153 SB AMH SGOV H1788.1

Title: Future voters/records

Estimated Cash Receipts

NONE

Agency Name	2023	2023-25		-27	2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact	t	_			
Local Gov. Total						

Estimated Operating Expenditures

Agency Name 2023-25				2025-27			2027-29					
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Secretary of State	.0	60,000	60,000	60,000	.0	0	0	0	.0	0	0	0
Total \$	0.0	60,000	60,000	60,000	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fis	cal impact							
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25				2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total	
Office of the Secretary of State	.0	0	0	.0	0	0	.0	0	0	
Total \$	0.0	0	0	0.0	0	0	0.0	0	0	

Agency Name	2023-25				2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other	No fis	cal impact								
Local Gov. Total										

Estimated Capital Budget Breakout

NONE

Prepared by: Gwen Stamey, OFM	Phone:	Date Published:
	(360) 790-1166	Final 5/5/2023

Individual State Agency Fiscal Note

Bill Number:	5153 SB AMH SGOV H1788.1	Title:	Future voters/recor	ds	Aş	gency: 085-Office o State	f the Secretary o
Part I: Esti	imates						
No Fisca	al Impact						
Estimated Cas	h Receipts to:						
NONE							
Estimated On	erating Expenditure	os fram:					
Estimated Ope	erating Expenditure	es mom.	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account	1.6		60,000		60,000	0	^
General Fund		Total \$	60,000 60,000	0	60,000 60,000	0	0
and alternate	eipts and expenditure exeranges (if appropriate), are expla		e most likely fiscal in	npact. Factors imp	acting the precision of	these estimates,
	impact is greater than	-	per fiscal year in the	current biennium	or in subsequent	biennia, complete en	tire fiscal note
If fiscal	impact is less than \$3	50,000 pei	r fiscal year in the cu	rrent biennium or	in subsequent bie	nnia, complete this p	page only (Part I)
Capital l	budget impact, comp	lete Part Γ	V.				
Requires	s new rule making, co	omplete P	art V.				
Legislative (Contact:			I	Phone:	Date: 04/	/14/2023
Agency Prep	paration: Mike Wo	ods		I	Phone: (360) 704-	5215 Date: 04.	/17/2023
Agency App	proval: Mike Wo	ods		I	Phone: (360) 704-	5215 Date: 04	/17/2023
OFM Review	w: Gwen Sta	amey		1	Phone: (360) 790-	1166 Date: 05.	/05/2023

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Under current law, a person may sign up to register to vote if he or she is 16 or 17 years of age. A person who signs up to vote may not vote until reaching 18 years of age unless the person is 17 years of age at the primary election or presidential primary elections and will be 18 years of age by the general election.

A "future voter" is a citizen aged 16- or 17-year-old who has provided information related to voter registration to the appropriate state agencies.

The bill provides that the information of a 16- or 17-year-old who has registered as a "future voter" may be disclosed when they are eligible to participate in the next presidential primary, primary, or general election.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The bill would require modifications to the voter registration system. The Office of the Secretary of State (OSOS) estimates the cost of making the modifications to be \$60,000, assuming 300 hours of contractor development time at \$200 per hour.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	60,000	0	60,000	0	0
		Total \$	60,000	0	60,000	0	0

III. B - Expenditures by Object Or Purpose

1	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services	60,000		60,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	60,000	0	60,000	0	(

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number:	5153 SB AMH SGOV H1788.1	Title:	Future voters/records							
Part I: Juri	Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.									
Legislation I	mpacts:									
Cities:										
Counties:										
Special Dist	ricts:									
Specific juri	sdictions only:									
Variance occ	curs due to:									
Part II: Es	timates									
X No fiscal im	npacts.									
Expenditure	es represent one-time	costs:								
Legislation	provides local option	:								
Key variable	es cannot be estimate	d with certa	inty at this time:							
Estimated reve	enue impacts to:									
None										
Estimated expe	enditure impacts to:									
None										

Part III: Preparation and Approval

Fiscal Note Analyst: Kate Fernald	Phone: 564-200-3519	Date: 04/18/2023
Leg. Committee Contact:	Phone:	Date: 04/14/2023
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 04/18/2023
OFM Review: Gwen Stamey	Phone: (360) 790-1166	Date: 05/05/2023

Page 1 of 2 Bill Number: 5153 SB AMH SGOV H1788.1

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Sec. 1 adds a new section to chapter 29A.08 RCW. A future voter's disclosable information cannot be disclosed until the person is eligible to participate in the next presidential primary, primary or election, or until the person reaches 18 years of age.

Sec. 2 amends RCW 29A.04.070. "Future voter" is defined as a United States citizen and Washington state resident, age 16 or 17, who has provided information related to voter registration to the appropriate state agencies.

Sec. 6 amends RCW 29A.08.615. Future voters shall be classified as pending until the person is eligible to participate in the next presidential primary or primary, or until the person is 18 years old.

Sec. 7-10 adds that disclosure of information for individuals under 18 years old is subject to section one of this act.

Sec. 11 amends RCW 29A.80.041. Disclosure of filing information for precinct committee officer candidates who have not reached the age of 18 is the same as all candidates for precinct committee officer.

Sec. 12 and sec. 13 amend RCW 46.20.155. Information that is otherwise disclosable under chapter 29A.08 cannot be disclosed for a future voter until the person is eligible to participate in the next presidential primary, primary or election, or until the person reaches 18 years old.

Sec. 14 and sec.15 amend RCW 42.56.230 and RCW 42.56.250. Personal information is exempt from public inspection includes but is not limited to information for a future voter, as provided in section 1 of this act.

Sec. 16 adds a new section repealing RCW 29A.08.375: automatic registration rule-making authority.

Sec. 17 adds a new section. Section 12 of this act expires September 1, 2023.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would not impact local government expenditures.

Registered voters' information is entered into VoteWA. A public records request for information found in VoteWA that is submitted to the county would be filled by producing a standardized report, resulting in a de minimis impact.

The Office of the Secretary of State maintains VoteWA and would be responsible for any programmatic changes that may result from the legislation.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would not impact local government revenue.

SOURCES:

Washington State Association of County Auditors

Page 2 of 2 Bill Number: 5153 SB AMH SGOV H1788.1