

Individual State Agency Fiscal Note

Bill Number: 5800 SB	Title: Dept. of licensing documents	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
Highway Safety Account-State 106 -1	0	100,000	100,000	0	0
Total \$	0	100,000	100,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Bryon Moore	Phone: (360)786-7726	Date: 01/04/2024
Agency Preparation: Don Arlow	Phone: (360) 902-3736	Date: 01/04/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 01/04/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/04/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SECTION 1. AMENDS RCW 46.20.075 Expands the types of persons that can sign the application for an intermediate driver license to include a “responsible adult” as defined by DOL rule.

SECTION 2. AMENDS RCW 46.20.100 Expands the types of persons who can sign the application for a driver’s license or motorcycle endorsement to include a “responsible adult.”

SECTION 3. AMENDS RCW 46.20.117 Clarifies that DOL may verify eligibility for the at-cost ID card with documentation sufficient to demonstrate eligibility. It also clarifies that participants in the Washington WIC program qualify for the at-cost ID card.

SECTION 4. NEW SECTION Directs DOL to conduct a study on the feasibility of offering a reduced-fee ID card, with a report on findings and recommendations due to the governor and transportation committees of the legislature by December 1, 2025. The report shall: Examine the current cost of ID cards and their impact on families and customers with limited resources. Review how other states handle pricing of their identity credentials. Review parameters of eligibility for the at-cost ID card issued under RCW 46.20.117(1)(c). Recommend improvements to accessing ID cards for the public. Identify any changes in revenue associated with expanded eligibility for reduced-fee ID cards; and Identify any costs associated with administering and promoting a reduced-fee ID card program.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
106-1	Highway Safety Account	State	0	100,000	100,000	0	0
Total \$			0	100,000	100,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		100,000	100,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	100,000	100,000	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Rulemaking will be required to define “responsible adult” with community stakeholder groups and affected agencies. No additional funding is required for this effort.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SB 5800

Bill Title: Department of Licensing documents

Part 1: Estimates

No Fiscal Impact

Estimated Expenditures:

		FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
FTE Staff Years		-	-	-	-	-
Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Highway Safety	106	-	100,000	100,000	-	-
Account Totals		-	100,000	100,000	-	-

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
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Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 1/4/2024

Request #	1
Bill #	5800 SB

PART 2 – EXPLANATION

This bill improves access to Department of Licensing (DOL) issued documents by clarifying the application requirements for a minor, modifying the requirements for at-cost identicards, and studying the feasibility of reduced-fee identicards.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

SECTION 1. AMENDS RCW 46.20.075

- Expands the types of persons that can sign the application for an intermediate driver license to include a “responsible adult” as defined by DOL rule.

SECTION 2. AMENDS RCW 46.20.100

- Expands the types of persons who can sign the application for a driver’s license or motorcycle endorsement to include a “responsible adult.”

SECTION 3. AMENDS RCW 46.20.117

- Clarifies that DOL may verify eligibility for the at-cost ID card with documentation sufficient to demonstrate eligibility. It also clarifies that participants in the Washington WIC program qualify for the at-cost ID card.

SECTION 4. NEW SECTION

- Directs DOL to conduct a study on the feasibility of offering a reduced-fee ID card, with a report on findings and recommendations due to the governor and transportation committees of the legislature by December 1, 2025. The report shall:
 - Examine the current cost of ID cards and their impact on families and customers with limited resources.
 - Review how other states handle pricing of their identity credentials.
 - Review parameters of eligibility for the at-cost ID card issued under RCW 46.20.117(1)(c).
 - Recommend improvements to accessing ID cards for the public.
 - Identify any changes in revenue associated with expanded eligibility for reduced-fee ID cards; and
 - Identify any costs associated with administering and promoting a reduced-fee ID card program.

SECTION 5. NEW SECTION

- Sections 1 through 3 take effect on January 1, 2025.

2.B - Cash receipts Impact

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Account Totals		-	-	-	-	-

Cash receipts are indeterminate. The number of people obtaining driver licenses or at-cost ID cards may increase under the proposal.

2.C – Expenditures

Any additional workload due to issuing an increased number of at cost identicards and licenses will be monitored. Funding is requested for a third-party study of the reduced cost identicard program.

THIRD-PARTY CONTRACTOR:

DOL is requesting \$100,000 to hire a third-party contractor to conduct the feasibility study in Section 4, on the agency’s behalf.

PART 3 – EXPENDITURE DETAIL

3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Highway Safety	106	-	100,000	100,000	-	-
Account Totals		-	100,000	100,000	-	-

3.B – Expenditures by Object or Purpose

Object of Expenditure	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Goods and Services	-	100,000	100,000	-	-
Total By Object Type	-	100,000	100,000	-	-

3.C – FTE Detail

Staffing	Salary	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Total FTE		0.0	0.0	0.0	0.0	0.0

PART 4 – CAPITAL BUDGET IMPACT

None.

PART 5 – NEW RULE MAKING REQUIRED

Rulemaking will be required to define “responsible adult” with community stakeholder groups and affected agencies. No additional funding is required for this effort.