

Individual State Agency Fiscal Note

Bill Number: 1880 HB	Title: Architecture licensing exams	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Architects' License Account-State 003-1		45,000	45,000		
Total \$		45,000	45,000		

Estimated Operating Expenditures from:

Account	FY 2024	FY 2025	2023-25	2025-27	2027-29
Architects' License Account-State 003-1	0	45,000	45,000	0	0
Total \$	0	45,000	45,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/05/2024
Agency Preparation: Gina Rogers	Phone: 360-634-5036	Date: 01/05/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 01/05/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/06/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec. 1 – Amends RW 18.08.360 Removing language referencing the 5-year rolling clock architects have to pass failed portions of the exam and replaces it with the simple requirement that applicants must pass all exam sections

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry’s licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

See attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
003-1	Architects' License Account	State	0	45,000	45,000	0	0
Total \$			0	45,000	45,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		45,000	45,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	45,000	45,000	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 1880

Bill Title: Architecture licensing examinations

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry’s licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Architects' License	003	-	45,000	45,000	-	-
Account Totals		-	45,000	45,000	-	-

Estimated Expenditures:

Staffing	Salary	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Total FTE		0.0	0.0	0.0	0.0	0.0
Program		FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
200 - Information Services	ISD	-	45,000	45,000	-	-
Totals by Program		-	45,000	45,000	-	-

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Susan Jones	Phone: (360) 786-7404	Date:
Agency Preparation: Gina Rogers	Phone: (360) 634-5036	Date: 1/2/2024
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 1/5/2024

Request #	1
Bill #	1880

Part 2 – Explanation

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Removes the rolling clock requirement for architect exams and simply states they are required to pass all exam sections.

Sec. 1 – Amends RW 18.08.360

- (3) Removes language referencing the 5-year rolling clock architects have to pass failed portions of the exam and replaces it with the simple requirement that applicants must pass all exam sections

2.B - Cash receipts Impact

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry’s licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Architects' License	003	-	45,000	45,000	-	-
Account Totals		-	45,000	45,000	-	-

2.C – Expenditures

Information Services:

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

What IS Will Implement:

One time \$31,200

- Update POLARIS to remove configuration related to the Architect Registration Exams (ARE) expiration date.
- Update existing records to remove existing expiration date.
- Remove expired status from existing expired exams.

The system changes identified above impact an existing Commercial Off the Shelf (COTS) product and require modifications by the vendor. The design, development and configuration services are estimated to cost \$13,900.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Architects' License	003	-	45,000	45,000	-	-
Account Totals		-	45,000	45,000	-	-

3.B – Expenditures by Object or Purpose

Object E - Description	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
ER - Contracted Costs	-	13,900	13,900	-	-
ER - Application Programmers	-	31,200	31,200	-	-
Total Goods & Services	-	45,000	45,000	-	-

3.C – FTE Detail

None.

3.D – Expenditures by Program (Optional)

Program	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total	
200 - Information Services	ISD	-	45,000	45,000	-	-
Totals by Program		-	45,000	45,000	-	-

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.