

Multiple Agency Fiscal Note Summary

Bill Number: 5774 SB	Title: Fingerprint backgr. checks
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	48.0	9,259,000	9,259,000	9,259,000	48.0	9,050,000	9,050,000	9,050,000	48.0	9,050,000	9,050,000	9,050,000
Total \$	48.0	9,259,000	9,259,000	9,259,000	48.0	9,050,000	9,050,000	9,050,000	48.0	9,050,000	9,050,000	9,050,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Carly Kujath, OFM	Phone: (360) 790-7909	Date Published: Final 1/9/2024
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Individual State Agency Fiscal Note

Bill Number: 5774 SB	Title: Fingerprint backgr. checks	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ailey Kato	Phone: 786-7434	Date: 01/02/2024
Agency Preparation: Shawn Eckhart	Phone: 360-596-4083	Date: 01/04/2024
Agency Approval: Mario Buono	Phone: (360) 596-4046	Date: 01/04/2024
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 01/04/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact from the legislation to the Washington State Patrol (WSP).

Section 2(5) and 3(2)(h) require the Department of Children, Youth and Family Services to maintain fingerprinting services at their offices for the purposes of WSP and Federal Bureau of Investigation fingerprint-based background checks. This requirement is subject to funding.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

We do not anticipate an increase in the number of fingerprint-based background checks from this legislation, so we anticipate no changes cash receipts.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

We do not anticipate an increase in the number of fingerprint-based background checks from this legislation, so we anticipate no changes workload.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 5774 SB	Title: Fingerprint backgr. checks	Agency: 307-Department of Children, Youth, and Families
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	48.0	48.0	48.0	48.0	48.0
Account					
General Fund-State 001-1	4,734,000	4,525,000	9,259,000	9,050,000	9,050,000
Total \$	4,734,000	4,525,000	9,259,000	9,050,000	9,050,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Ailey Kato	Phone: 786-7434	Date: 01/02/2024
Agency Preparation: Saydee Wilson	Phone: 5098221418	Date: 01/09/2024
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 01/09/2024
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 01/09/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2(5) requires the Department of Children, Youth and Families (DCYF) to provide fingerprinting services in preparation for input into the Washington State Patrol and Federal Bureau of Investigation fingerprint-based background checks for prospective child care employees and providers of early learning services to children.

Section 3(2)(h) requires the Department of Children, Youth and Families (DCYF) to provide fingerprinting services in preparation for input into the Washington State Patrol and Federal Bureau of Investigation fingerprint-based background checks for facilities providing services to children.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Children, Youth and Families estimates \$4,734,000 GF-S and 48.0 Full Time Equivalent Staff (FTEs) in the 2024 Supplemental.

Sections 2(5) and 3(2)(h)

There are 48 DCYF field offices spanning all regions. DCYF estimates that 1.0 Customer Service Specialist 2 is needed for each field office.

48.0 Customer Service Specialist 2 are needed to perform fingerprinting services in DCYF child welfare offices spanning all regions. The position will include duties that provide support to child welfare field staff when not performing fingerprinting services.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	4,734,000	4,525,000	9,259,000	9,050,000	9,050,000
Total \$			4,734,000	4,525,000	9,259,000	9,050,000	9,050,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	48.0	48.0	48.0	48.0	48.0
A-Salaries and Wages	2,323,000	2,416,000	4,739,000	4,832,000	4,832,000
B-Employee Benefits	1,212,000	1,235,000	2,447,000	2,470,000	2,470,000
C-Professional Service Contracts					
E-Goods and Other Services	86,000	86,000	172,000	172,000	172,000
G-Travel	115,000	115,000	230,000	230,000	230,000
J-Capital Outlays	346,000		346,000		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	652,000	673,000	1,325,000	1,346,000	1,346,000
9-					
Total \$	4,734,000	4,525,000	9,259,000	9,050,000	9,050,000

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Customer Service Specialist 2	98,625	48.0	48.0	48.0	48.0	48.0
Total FTEs		48.0	48.0	48.0	48.0	48.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

None.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.