# **Individual State Agency Fiscal Note**

| Bill Number: 2111 HB                                    | Title:             | Subsidized child care                     | Agency:                     | 307-Department of Children,       |
|---|--------------------|---|-----------------------------|-----------------------------------|
|   |                    |   |                             | Youth, and Families               |
| Part I: Estimates                                       |                    |   |                             |                                   |
| X No Fiscal Impact                                      |                    |   |                             |                                   |
| Estimated Cash Receipts to                              | <b>)</b> :         |   |                             |                                   |
| NONE  |                    |   |                             |                                   |
| <b>Estimated Operating Expe</b><br>NONE                 | enditures from:    |   |                             |                                   |
| Estimated Capital Budget I                              | mpact:             |   |                             |                                   |
| NONE  |                    |   |                             |                                   |
|   |                    |   |                             |                                   |
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|   |                    |   |                             |                                   |
|   |                    |   |                             |                                   |
|   |                    | this page represent the most likely fisca | l impact. Factors impacting | the precision of these estimates, |
| and alternate ranges (if app  Check applicable boxes as |                    |   |                             |                                   |
| If fiscal impact is grea                                | _                  | per fiscal year in the current bienniu    | m or in subsequent biennia  | a, complete entire fiscal note    |
| form Parts I-V.   | - 41 \$50,000      | . C 1 : - 41 41 i i i i i i i i i i i     | :                           | annulate this name only (Don't I  |
|   | _                  | fiscal year in the current biennium       | or in subsequent blennia, c | omplete this page only (Part 1)   |
| Capital budget impact                                   | -                  |   |                             |                                   |
| Requires new rule ma                                    | ıking, complete Pa | art V.                                    |                             |                                   |
| Legislative Contact: O                                  | meara Harrington   |   | Phone: 360-786-7136         | Date: 01/04/2024                  |
| Agency Preparation: A                                   | shley McEntyre     |   | Phone: 2533064501           | Date: 01/08/2024                  |
| Agency Approval: Sa                                     | arah Emmans        |   | Phone: 360-628-1524         | Date: 01/08/2024                  |
| OFM Review: C   | arly Kujath        |   | Phone: (360) 790-7909       | Date: 01/10/2024                  |

## Part II: Narrative Explanation

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2111 Clarifying Requirements for Subsidized Child Care

HB 2111 amends multiple RCWs pertaining to the Department of Children Youth and Families (DCYF) Working Connection Child Care (WCCC) Eligibility.

Section 1(2) amends RCW 43.216.136 to remove the 2016 start date WCCC subsidy eligibility.

Section 1(3) regarding categorical eligibility for WCCC for families participating in child protective or welfare services, a family assessment response, or specialty court, is moved to Section 5.

Section 1(4) regarding apprenticeships or full-time student status as an approved activity for WCCC, is moved to Section 4.

Section 1(5) regarding immigration status is not a determining eligibility factor for WCCC, is moved to Section 2(6).

Section 1(6) regarding participation in an apprenticeship program as an approved activity, is moved to Section 6.

Section 1 (7) changes the application of the definition of "homeless" from this section to the subsection.

Section 2(2) amends RCW 43.216.1368 to remove the 2021 start date for the 60% State Median Income (SMI) income limit for WCCC.

Section 2(2)(b) adds language requiring that households must meet program eligibility requirements established in this chapter or in rule by the department as authorized by RCW 43.216.055 or 43.216.065 or any other authority granted by this chapter.

Section 2(3)(b) adds language requiring that households must meet program eligibility requirements established in this chapter or in rule by the department as authorized by RCW 43.216.055 or 43.216.065 or any other authority granted by this chapter.

Section 2(4)(b) adds language requiring that households must meet program eligibility requirements established in this chapter or in rule by the department as authorized by RCW 43.216.055 or 43.216.065 or any other authority granted by this chapter.

Section 2(5) regarding copayment charts, is moved to Section 3.

Section 2(6) replaces Section 1(5).

Section 2(7) adds language waiving income eligibility requirements established in subsections 2-4 for families falling into circumstances described in Section 5 and Section 6 of this act.

Section 3 adds copayment charts and replaces Section 2(5).

Section 4 adds exceptions to approved activity requirements, including participation in state registered apprenticeship programs and full-time student status, and replaces Section 1(4).

Section 5 adds categorical eligibility for WCCC for families participating in child protective or welfare services, a family assessment response, or specialty court, and replaces Section 1(3).

Section 6 expands eligibility to participants in registered apprenticeships and replaces Section 1(6).

Section 7(1) amends RCW 43.216.1364 to remove the 2023 start date from expanded eligibility for child care employees.

Section 7(1)(c) adds language requiring that households must meet program eligibility requirements established in this chapter or in rule by the department as authorized by RCW 43.216.055 or 43.216.065 or any other authority granted by this chapter.

Section 8(3)(a)(iii) adds language requiring that households must meet program eligibility requirements established in this chapter or in rule by the department as authorized by RCW 43.216.055 or 43.216.065 or any other authority granted by this

Section 9 is added to add the subchapter heading of "subsidized child care" to Sections 3 through 6 of chapter 43.216 RCW Section 10 is added to organize relevant RCWs under the subchapter heading of "subsidized child care".

Section 11 is added to repeal RCW 43.216.725 Subsidized child care report and assessment, and RCW 43.216.137 Working connections child care program – Unemployment compensation.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to DCYF. This bill clarifies requirements for the WCCC program but has no impact on existing eligibility requirements.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

## Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

None.

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.