# **Multiple Agency Fiscal Note Summary**

Bill Number: 1889 HB Title: Professionals/immigration

# **Estimated Cash Receipts**

Agency Name	2023-25			2025-27			2027-29			
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	
Department of	Non-zero but	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Financial										
Institutions										
Department of	0	0	37,000	0	0	0	0	0	0	
Licensing										
TD 4 1 0	1	ام	07.000					1 0		
Total \$	0	0	37,000	0	0	0	0	0	0	

# **Estimated Operating Expenditures**

Agency Name		2	023-25		2025-27 2027-29				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Financial Institutions	Non-zer	Non-zero but indeterminate cost and/or savings. Please see discussion.										
Board of Registration for Professional Engineers & Land Surveyors	.0	0	0	0	.0	0	0	0	.0	0	0	0
Criminal Justice Training Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	37,000	.0	0	0	0	.0	0	0	0
Department of Health	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	Fiscal note not available											
Total \$	0.0	0	0	37,000	0.0	0	0	0	0.0	0	0	0

# **Estimated Capital Budget Expenditures**

Agency Name		2023-25			2025-27			2027-29	
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Financial Institutions	.0	0	0	.0	0	0	.0	0	0
Board of Registration for Professional Engineers & Land Surveyors	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Health	.0	0	0	.0	0	0	.0	0	0
Superintendent of Public Instruction	Fiscal 1	Fiscal note not available							
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

# **Estimated Capital Budget Breakout**

Prepared by: Kyle Siefering, OFM	Phone:	Date Published:
	(360) 995-3825	Preliminary 1/10/2024

Bill Number: 1889 HB	Title: Professionals/immigration		102-Department of Financial Institutions
Part I: Estimates  No Fiscal Impact			
<b>Estimated Cash Receipts to:</b>			
Non-zer	o but indeterminate cost and/or savings. Pl	ease see discussion.	
Estimated Operating Expanditure	s from		
Estimated Operating Expenditure Non-zer	o but indeterminate cost and/or savings. Pl	lease see discussion.	
	9		
<b>Estimated Capital Budget Impact</b> :			
NONE			
The cash receipts and expenditure eand alternate ranges (if appropriate	stimates on this page represent the most likely fisca ;), are explained in Part II.	l impact. Factors impacting th	e precision of these estimates,
Check applicable boxes and follo	w corresponding instructions:		
If fiscal impact is greater than form Parts I-V.	n \$50,000 per fiscal year in the current bienniu	m or in subsequent biennia,	complete entire fiscal note
X If fiscal impact is less than \$:	50,000 per fiscal year in the current biennium	or in subsequent biennia, co	mplete this page only (Part I)
Capital budget impact, comp	lete Part IV.		
X Requires new rule making, co	omplete Part V.		
Legislative Contact: Megan M		Phone: 360-786-7304	Date: 01/03/2024
Agency Preparation: Cale Zim	merman	Phone: (360) 902-0507	Date: 01/09/2024
Agency Approval: Emily Fit	tzgerald	Phone: (360) 902-8780	Date: 01/09/2024

Amy Hatfield

OFM Review:

Date: 01/09/2024

Phone: (360) 280-7584

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill revises Chapter 19.230 RCW, the Uniform Money Services Act (UMSA). Section 10 removes the requirement that proposed "responsible individual(s)" must provide documentation of their citizenship or authorization to work in the United States as part of a money transmitter application. Section 11 removes the requirement that proposed "responsible individual(s)" must provide documentation of their citizenship or authorization to work in the United States as part of a currency exchanger application.

Fiscal impact on the Department of Financial Institutions (DFI) is indeterminate. Statutorily, the "responsible individual" is an employee of the money transmitter or currency exchanger licensee or license applicant. A "responsible individual" has managerial authority of the licensee's business or the license applicant's proposed business in Washington State. Allowance of a responsible individual to be domiciled outside of the United States may increase the need for international enforcement of Washington law and additional regulatory review. Many cryptocurrency exchanges are licensed under UMSA. International cryptocurrency businesses may be interested in entering the United States market. It is not possible to predict the number of licensees, domiciled outside of the United States, that would seek to do business in Washington State as a result of this legislation.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part II and Part III.4.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

**Part IV: Capital Budget Impact** 

IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

This legislation would require DFI to repeal WAC 208-690-014(2)(b). The Department expects to absorb rulemaking costs.

Bill Number: 1889 HB	Title: Professionals/immigration	Agency:	166-Board of Registration fo Professional Engineers & Land Surveyors
Part I: Estimates			
X No Fiscal Impact			
<b>Estimated Cash Receipts to:</b>			
NONE			
<b>Estimated Operating Expendi</b> NONE	tures from:		
Estimated Capital Budget Imp	act:		
NONE			
	re estimates on this page represent the most l	ikely fiscal impact. Factors impacting	the precision of these estimates,
and alternate ranges (if appropr	*		
	ollow corresponding instructions: than \$50,000 per fiscal year in the curren	t hiennium or in subsequent hienni	o complete entire fiscal note
form Parts I-V.	man \$30,000 per riscar year in the curren	t ofeninum of in subsequent ofening	a, complete entire fiscal note
If fiscal impact is less that	n \$50,000 per fiscal year in the current b	iennium or in subsequent biennia, c	complete this page only (Part I)
Capital budget impact, co	mplete Part IV.		
Requires new rule making	g, complete Part V.		
		N 260 706 7304	D ( 01/02/2024
	n Mulvihill	Phone: 360-786-7304	Date: 01/03/2024
Agency Preparation: Seth I Agency Approval: Ken F	•	Phone: (360) 407-8165 Phone: 360-664-1575	Date: 01/08/2024  Date: 01/08/2024
	Siefering	Phone: (360) 995-3825	Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 1889 amends various state RCW to bar state agencies and regulatory authorities from denying certification and licensing to someone solely based on their immigration or citizenship status.

The Board of Registration for Professional Engineers & Land Surveyors (BORPELS) does not consider immigration or citizenship status when screening licensing applications. Therefore, this legislation will have no material impact on the agency's operations and finances.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1889 HB	Title:	Professionals/immigration	Agency	: 227-Criminal Justice Training
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to:	;			
NONE				
<b>Estimated Operating Expen</b> NONE	iditures from:			
Estimated Capital Budget In	npact:			
NONE				
		this page represent the most likely fiscal	ıl impact. Factors impacting	the precision of these estimates,
and alternate ranges (if approches applicable boxes and	• •			
If fiscal impact is great	_	per fiscal year in the current bienniu	ım or in subsequent bienn	ia, complete entire fiscal note
form Parts I-V.	41 \$50,000	G1i4141:i		
	_	fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I
Capital budget impact,	complete Part IV	√.		
Requires new rule mak	ting, complete Pa	art V.		
Legislative Contact: Me	egan Mulvihill		Phone: 360-786-7304	Date: 01/03/2024
Agency Preparation: Bri	ian Elliott		Phone: 206-835-7337	Date: 01/09/2024
Agency Approval: Bri	ian Elliott		Phone: 206-835-7337	Date: 01/09/2024
OFM Review: Da	nya Clevenger		Phone: (360) 688-6413	Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill eliminates the requirement that private security guards, private investigators, and bail bond agents must be a citizen or resident alien of the United States to obtain a license.

These changes do not have any fiscal impact on the Criminal Justice Training Commission.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no expenditure impact.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 1889 HB	Title: Pr	rofessionals/immig	gration	Ago	ency: 240-Departm	nent of Licensing
Part I: Estimates  No Fiscal Impact						
Estimated Cash Receipts to:  ACCOUNT		FY 2024	FY 2025	2023-25	2025-27	2027-29
Business and Professions Account-St 06L-1	tate	F 1 2024	37,00			2027-29
	Total \$		37,00	37,000	)	
<b>Estimated Operating Expenditures</b>	from					
Estimated Operating Expenditures	110111.	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account Business and Professions Account-State 06L-1		0	37,000	37,000	0	0
	otal \$	0	37,000	37,000	0	0
The cash receipts and expenditure esti	mates on this	s page represent the	most likely fiscal ii	mpact - Factors impa	cting the precision of	f these estimates
and alternate ranges (if appropriate),			, , , , , , , , , , , , , , , , , , ,	T T		, , , , , , , , , , , , , , , , , , , ,
Check applicable boxes and follow  If fiscal impact is greater than \$ form Parts I-V.	1	C	current biennium	or in subsequent b	iennia, complete er	ntire fiscal note
X If fiscal impact is less than \$50	,000 per fis	cal year in the cur	rent biennium or	in subsequent bien	nia, complete this	page only (Part I)
Capital budget impact, complete		•		•		,
Requires new rule making, con	nplete Part	V.				
Legislative Contact: Megan Mu	lvihill		1	Phone: 360-786-73	04 Date: 01	/03/2024
Agency Preparation: Gina Roger	rs		]	Phone: 360-634-50	36 Date: 01	/08/2024
Agency Approval: Collin Ashl	lev		1	Phone: (564) 669-9	190 Date: 01	/08/2024

Kyle Siefering

OFM Review:

Date: 01/09/2024

Phone: (360) 995-3825

## II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill removes the US citizen or resident alien requirements for licensure in several DOL professions:

- Private security guards
- Private investigators
- · Bail bond agents; and
- Bail bond recovery agents.

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal month.

#### **II. C - Expenditures**

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

# Part III: Expenditure Detail

# III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
06L-1	Business and Professions Account	State	0	37,000	37,000	0	0
		Total \$	0	37,000	37,000	0	0

## III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		37,000	37,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	37,000	37,000	0	0

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

Please see attached fiscal note.

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Agency 240 – Department of Licensing

Bill Number: HB 1889 Bill Title: Professional Licenses Immigration or Citizenship Status

# Part 1: Estimates ☐ No Fiscal Impact

# **Estimated Cash Receipts:**

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-	37,000	37,000	-	-

# **Estimated Expenditures:**

Object of Expenditure		FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Goods and Services		-	37,000	37,000	=	=
Total By Object	ct Type	-	37,000	37,000	1	1

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

### Check applicable boxes and follow corresponding instructions.

- ☑ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Megan Mulvihill	Phone: (360) 786-7304	Date:
Agency Preparation: Gina Rogers	Phone: (360) 634-5036	Date: 1/5/2024
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 1/8/2024

Request #	1
Bill #	1889

### Part 2 – Explanation

#### 2.A - Brief Description Of What The Measure Does That Has Fiscal Impact

This bill removes the US citizen or resident alien requirements for licensure in several DOL professions:

- Private security guards
- Private investigators
- Bail bond agents; and
- Bail bond recovery agents.

### 2.B - Cash receipts Impact

Revenue	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-	37,000	37,000	-	-

Per RCW 43.24.086, the cost of administering professional and business licensing programs must be funded by those industry's licensing fees. Cash receipt impacts are driven by fee increases to satisfy this requirement.

## 2.C - Expenditures

Object of Expenditure		FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Goods and Services		=	37,000	37,000	•	-
Total By Obje	ect Type	-	37,000	37,000	-	-

#### **Business and Professions Division: One time**

The division will use appropriated funds for direct mailing costs to an estimated 1100 recipients to inform Bail bond Agencies and Branches, Private Investigator Companies, and Security Guard Agencies of the removal of US citizen/resident alien licensing requirements for:

- Bail Bond Agents
- Bail Bond Recovery Agents
- Private Investigators
- Security Guards[SG1]

### **Information Services: One time**

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

### What IS Will Implement:

- Update POLARIS portal to remove citizenship/permanent legal resident question from applications for the following license types: Bail Bond Agent, Bail Bond Recovery Agent, Private Investigator Security Guard.
- Deactivate interfaces for the National Association for Public Health Statistics and Information Systems (NAPHSIS) and OFM/Governor's Life to Death files for all POLARIS license types.

Cost Category	Description	Rate	2024	2025	2026	2027	2028	2029	<b>Total Cost</b>
	Test to verify individual components meet								
TESTER	requirements; ensure that other business transactions	\$ 27,144	-	10,900	-	-	-	-	10,900
have not been impacted.									
	Determine business requirements; translate								
BUSINESS ANALYST	requirements into what changes are needed to various	\$ 19,836		2,000	_	_	_	_	2,000
DOSINESS AIVALIST	systems including account codes, inventory codes,	7 13,030		2,000					2,000
	testing considerations, etc.								
PROJECT MANAGER	Manage schedule and contracts	\$ 34,452	-	3,400	-	-	-	-	3,400
	Plan and carry out activities to assure project								
QUALITY ASSURANCE	deliverables; e.g. preventative defect activities, align	\$ 44,892	-	-	-	-	-	-	- 1
	quality measures and business objectives.								
	Create the conceptual model that defines the								
	structure, behavior and framework of a computerized		-	2,000	-	-		-	2,000
CECURITY AND	system including a breakdown of the system into								
SECURITY AND	components, the component interactions and	\$ 19,836					-		
ARCHITECT SERVICES	interfaces (including with the environment, especially								
	the user), and the technologies and resources to be								
	used in the design.								
	Services such as network infrastructure, cloud								
CERVER O METALORY	infrastructure, firewall and load balancing.			-	-	-	-	-	-
SERVER & NETWORK	Installations, maintenance, troubleshooting of server	\$ 19,836	-						
SUPPORT	systems, and management of Windows-based systems								
	to ensure reliability for clients.								
DEVELOPERS	Modify programming and coding to all major systems	\$ 22,968	-	-	-	-	-	-	-
	Updates to the DRIVES system will require additional								
CONTRACTED FAST	vendor hours outside of the contracted maintenance to	\$ 37,236	-	-	-	-	-	-	-
DEVELOPER / TESTER	make system updates to implement this bill.								
	Trains business partners and employees in new system	A 07.444		2 700					2.700
Trainer	processes and capabilities.	\$ 27,144	-	2,700	-	-	-	-	2,700
Organizational Change	Prepares stakeholders for the change and develops	ć 44.000							
Management	strategies to ensure the changes are fully adopted.	\$ 44,892	-	-	-	-	-	-	-
Darie et Continue au	Office of the Chief Information Officer designated rate	ć 20.024		2 400					2.400
Project Contingency	of 10%	\$ 29,824	-	2,100	-	-	-	-	2,100
	Totals		-	23,100	-	-	-	-	23,100
					These figu	res are calcu	ulated and r	ounded to	100th value

# **Support Services:**

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees. These indirect costs are shown under object E.

### Part 3 – Expenditure Detail

3.A - Operating Budget Expenditures

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Business and Professions	06L	-	37,000	37,000	=	=
A	count Totals	•	37,000	37,000	1	1

3.B – Expenditures by Object or Purpose

Object E - Description	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
EB - Postage	=	2,120	2,120	ı	i.
EF - Printing	=	70	70	ı	i.
ER - Contracted Costs	=	11,600	11,600	ı	Ē
ER - Application Programmers	=	23,100	23,100		-
EZ - Other Goods & Svcs	-	510	510	-	=
Total Goods & Services	-	37,000	37,000	-	-

# Part 4 – Capital Budget Impact

None.

# Part 5 – New Rule Making Required

None.

Bill Number: 1889 HB	Title:	Professionals/immigration	Ager	acy: 303-Department of Health
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
<b>Estimated Operating Exper</b> NONE	ıditures from:			
Estimated Capital Budget II	mpact:			
NONE				
The cash receipts and expend	diture estimates on t	his page represent the most likely fiscal	impact. Factors impact	ting the precision of these estimates,
and alternate ranges (if appr				
Check applicable boxes an	_	nding instructions: er fiscal year in the current bienniui	n or in subsequent bis	nnia complete entire fiscal note
form Parts I-V.	er than \$50,000 p	er risear year in the eutrent oleminu	n or m subsequent ore	mina, complete entire risear note
If fiscal impact is less	than \$50,000 per	fiscal year in the current biennium of	or in subsequent bienn	ia, complete this page only (Part I)
Capital budget impact,	, complete Part IV			
Requires new rule make	king, complete Par	rt V.		
Legislative Contact: Mo	egan Mulvihill		Phone: 360-786-7304	4 Date: 01/03/2024
Agency Preparation: Do	onna Compton		Phone: 360-236-453	8 Date: 01/05/2024
Agency Approval: Kr	ristin Bettridge		Phone: 3607911657	Date: 01/05/2024
OFM Review: Br	eann Boggs		Phone: (360) 485-57	16 Date: 01/07/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill amends RCW 18.130 (Regulation of health professions—Uniform disciplinary act) to state that an individual who is not lawfully present in the United States is eligible for a license as allowed under Title 8 U.S.C. Sec. 1621. Disciplining authorities shall not deny a license solely on the basis of a person's immigration or citizenship status if the person has met all other qualifications for a license.

This bill does not require the Department of Health (department) to adopt rules or perform additional work as the department's licensing system is already set up to accommodate the desired outcome of the bill. Therefore, the department assumes no fiscal impact.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.