# **Multiple Agency Fiscal Note Summary**

Bill Number: 5835 SB Title: Rule making websites

# **Estimated Cash Receipts**

NONE

**Estimated Operating Expenditures** 

Agency Name		20	023-25		2025-27					2027-29		
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the	.0	0	0	0	.0	0	0	0	.0	0	0	0
Governor												
Office of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Lieutenant												
Governor		0	0	0		•	0		0	^		0
Public Disclosure Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Leadership Board	.0		U	0	.0	· ·		ľ	.0			Ĭ
Office of the	.0	0	0	0	.0	0	0	0	.0	0	0	0
Secretary of State												
Governor's Office	.0	0	0	0	.0	0	0	0	.0	0	0	0
of Indian Affairs												
Commission on	.0	0	0	0	.0	0	0	0	.0	0	0	0
Asian Pacific												
American Affairs Office of State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Treasurer	.0	U	U	U	.0	U	0	ľ	.0	U	0	U
Office of State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Auditor	"	ľ	Ů	· ·			_					
Office of Attorney	.0	0	0	0	.0	0	0	0	.0	0	0	0
General												
Caseload Forecast	.0	0	0	0	.0	0	0	0	.0	0	0	0
Council												
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Financial												
Institutions	Fiscal note not available											
Department of Commerce	Fiscal note not available											
Economic and	.0	0	0	0	.0	0	0	0	.0	0	0	0
Revenue Forecast	.0	U	U	U	.0	0			.0	0		Ĭ
Council												
Office of Financial	.0	0	0	0	.0	0	0	0	.0	0	0	0
Management												
Washington State	Fiscal n	ote not availab	le									
Health Care												
Authority	.0	0	٥	0	۱ ۵	0	Λ .	<u> </u>	0		0	0
Office of Administrative	.0	U	0	0	.0	U	0	0	.0	0	0	0
Hearings												
State Lottery	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State	Fiscal n	ote not availab	le				<u> </u>	<u>I</u>				
Gambling												
Commission												
Commission on	.0	0	0	0	.0	0	0	0	.0	0	0	0
Hispanic Affairs												
Commission on	.0	0	0	0	.0	0	0	0	.0	0	0	0
African-American Affairs												
Human Rights	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission	"				.0			ĺ	.0		"	
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Retirement Systems												
State Investment	Fiscal note not available											
Board												
Department of	.0	3,100	3,100	3,100	.0	0	0	0	.0	0	0	0
Revenue												
Board of Tax	.0	0	0	0	.0	0	0	0	.0	0	0	0
Appeals								Į				

Office of Minority	.0	0	0	0	.0	0	0	0	.0	0	0	0
and Women's												
Business												
Enterprises												
Housing Finance	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission												
Office of Insurance	Fiscal n	ote not available		•	•	·	•	•				
Commissioner												
Consolidated	Fiscal n	ote not available										-
Technology	1.504.1	ore nor avanacie										
Services												
Board of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Accountancy		Ĭ	٩	Ĭ	."	Ϋ́Ι	٦	Ĭ	.0	O I	U	Ĭ
Board of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Registration for	.0	٠	٥	١	.0	۰I	٠Į	ď	.0	U	U	١
Professional												
Engineers & Land												
Surveyors												
Forensic	Fiscal n	ote not available						<u> </u>				
Investigations	l iscai ii	ote not avanable										
Council												
	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Enterprise Services	.0		Ĭ	ď	.0	١	ı "		.0	O	U	· ·
Horse Racing	.0	0	0	0	.0	0	0	0	.0	0	0	0
Commission					"	1				, and the second	Ü	
Board of Industrial	Fiscal n	ote not available					l l	·				
Insurance Appeals												
-	.0	0	0	0	.0	0	0	0	.0	0	0	0
Liquor and Cannabis Board	.0	١	٥	ď	.0	۰I	١	٩	.0	U	U	١
	.0	0	0	0	.0	0	0	0	.0	0	0	0
Board of Pilotage Commissioners	.0	· ·	۷	۷	.0	٠Į	١	١	.0	U	U	U
Utilities and	.0	0	0	0	.0	0	0	0	.0	0	0	0
Transportation		Ĭ	٩	ď	."	Ĭ	Ϋ́Ι	ĭ	.0	O I	U	Ĭ
Commission												
Board for Volunteer	Fiscal n	ote not available					I					
Firefighters and	l iscai ii	ote not avanable										
Reserve Officers												
Washington State	.0	0	0	0	.0	0	0	0	.0	0	0	0
Patrol	.0	٠	٥	١	.0	Ϋ́Ι	ı ı	ď	.0	O I	U	Ĭ
Criminal Justice	.0	0	0	0	.0	0	0	0	.0	0	0	0
Training		Ĭ	٩	ď	."	Ĭ	Ϋ́Ι	ĭ	.0	O I	U	Ĭ
Commission												
Traffic Safety	Fiscal n	ote not available						l I				l
Commission	l iscai ii	ote not avanable										
	C:1	ote not available										
Office of	Fiscai n	ote not available										
Independent												
Investigations	D: 1											
Department of	Fiscal n	ote not available										
Labor and												
Industries	<u> </u>			- 1		- 1	- 1		_			
Department of	.0	0	0	0	.0	0	0	0	.0	0	0	0
Licensing	D: 1											
Military	riscal n	ote not available										
Department												
Public Employment	.0	0	0	0	.0	0	0	0	.0	0	0	0
Relations												
Commission												
Department of	Fiscal n	ote not available										
Social and Health												
Services												
Department of	Fiscal n	ote not available										
Health	1											

	L										T	1
Department of Veterans Affairs	Fiscal n	ote not availab	le									
Department of Children, Youth,	Fiscal n	ote not availab	le									
and Families  Department of  Corrections	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Services for the	Fiscal n	l ote not availab	le					<u> </u>				
Blind												
Student Achievement Council	.0	0	0	0	.0	0	0	0	.0	0	0	0
Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
Superintendent of Public Instruction	Fiscal n	ote not availab	le					-				
State School For The Blind	Fiscal n	ote not availab	le									
Washington State Center for Childhood Deafness and Hearing Loss	.0	0	0	0	.0	0	0	0	.0	0	0	0
Workforce Training and Education Coordinating Board		ote not availab										
Department of Archaeology and Historic Preservation	.0	0	0	0	.0	0	0	0	.0	0	0	0
University of Washington	Fiscal n	ote not availab	le									
Washington State University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Eastern Washington University	.0	0	0	0	.0	0	0	0	.0	0	0	0
Central Washington University	.0	0	0	0	.0	0	0	0		0	0	0
The Evergreen State College	.0	0	0	0	.0	0	0	0	.0	0	0	0
Western Washington University	.0	0	0	0	.0	0	0	0		0	0	0
Washington State Arts Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Historical Society		ote not availab	le									
Eastern Washington State Historical Society	.0	0	0	0	.0	0	0	0		0	0	0
Department of Transportation	.0	0	0	0	.0	0	0	0		0	0	0
County Road Administration Board	.0	0	0	0	.0	0	0	0		0	0	0
Transportation Improvement Board	.0	0	0	0	.0	0	0	0	.0	0	0	0

Freight Mobility	Fiscal no	te not available										
Strategic Investment Board												
Columbia River	.0	0	0	0	.0	0	0	0	.0	0	0	0
Gorge Commission	F: 1											
Department of Ecology	Fiscal no	ote not available										
Pollution Liability Insurance Program	Fiscal no	ote not available										
Energy Facility Site Evaluation Council	Fiscal no	ote not available										
State Parks and Recreation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Recreation and Conservation Funding Board	Fiscal no	ote not available	•									
Environmental and Land Use Hearings Office	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Conservation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
Puget Sound Partnership	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Natural Resources	Fiscal no	te not available										
Department of Agriculture	.0	0	0	0	.0	0	0	0	.0	0	0	0
Employment Security Department	.0	0	0	0	.0	0	0	0	.0	0	0	0
Community and Technical College	.0	0	0	0	.0	0	0	0	.0	0	0	0
System												

# **Estimated Capital Budget Expenditures**

FTEsBondsTotalFTEsBondsTotalFTEsBondsOffice of the Governor.00.00.00.0	Total	2027-29			
Office of the Governor .0 0 0 .0 0 .0					
	0	0			
Office of Lieutenant $\begin{bmatrix} .0 \end{bmatrix}$ $\begin{bmatrix} 0 \end{bmatrix}$ $\begin{bmatrix} 0 \end{bmatrix}$ $\begin{bmatrix} .0 \end{bmatrix}$ $\begin{bmatrix} 0 \end{bmatrix}$ $\begin{bmatrix} .0 \end{bmatrix}$	0	0			
Governor					
Public Disclosure	0	0			
Commission					
Washington State         .0         0         0         .0         0         .0	0	0			
Leadership Board					
Office of the Secretary of .0 0 0 .0 0 .0	0	0			
State					
Governor's Office of .0 0 0 .0 0 .0	0	0			
Indian Affairs		Ĭ			
Commission on Asian .0 0 0 .0 0 0 .0	0	0			
Pacific American Affairs		Ĭ			
Office of State Treasurer 0 0 0 0 0 0 0	0	0			
Office of State Auditor	0	0			
	0	0			
,	0	U			
General O O O O O O O O O O O O O O O O O O O	0				
Caseload Forecast 0 0 0 0 0 0	0	0			
Council	0				
Department of Financial .0 0 0 .0 0 .0	0	0			
Institutions III					
Department of Commerce Fiscal note not available					
	<u> </u>				
Economic and Revenue   .0   0   .0   0   .0	0	0			
Forecast Council					
Office of Financial 0 0 0 0 0 0 0	0	0			
Management					
Washington State Health Fiscal note not available					
Care Authority	. 1				
Office of Administrative 0 0 0 0 0 0	0	0			
Hearings					
State Lottery         .0         0         .0         0         .0	0	0			
Washington State Fiscal note not available					
Gambling Commission					
Commission on Hispanic   .0   0   .0   0   .0	0	0			
Affairs					
Commission on   .0   0   .0   0   .0	0	0			
African-American Affairs					
Human Rights   .0   0   .0   0   .0	0	0			
Commission					
Department of .0 0 0 .0 0 .0 .0	0	0			
Retirement Systems					
State Investment Board Fiscal note not available					
Department of Revenue         .0         0         .0         0         .0	0	0			
Board of Tax Appeals .0 0 0 .0 0 .0 .0	0	0			
Office of Minority and .0 0 0 .0 0 .0	0	0			
Women's Business					
Enterprises					
	0	0			
Housing Finance   .0   0   .0   0   .0					

	E: 1							1	
Office of Insurance Commissioner	Fiscal i	note not available	le						
	E:1.	44 :1-1-1							
Consolidated Technology Services	Fiscali	note not availab	ie						
Board of Accountancy	.0	0	0	.0	0	0	.0	0	0
Board of Registration for Professional Engineers & Land Surveyors	.0	0	0	.0	0	0	.0	0	0
Forensic Investigations Council	Fiscal 1	note not availabl	le						
Department of Enterprise Services	.0	0	0	.0	0	0	.0	0	0
Horse Racing Commission	.0	0	0	.0	0	0	.0	0	0
Board of Industrial Insurance Appeals	Fiscal 1	note not availabl	le						
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
Board of Pilotage Commissioners	.0	0	0	.0	0	0	.0	0	0
Utilities and Transportation Commission	.0	0	0	.0	0	0	.0	0	0
Board for Volunteer Firefighters and Reserve Officers	Fiscal 1	Fiscal note not available							
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Criminal Justice Training Commission	.0	0	0	.0	0	0	.0	0	0
Traffic Safety Commission	Fiscal 1	note not available	le			-			
Office of Independent Investigations	Fiscal 1	note not availab	le						
Department of Labor and Industries	Fiscal 1	note not availabl	le						
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Military Department	Fiscal 1	note not availabl	le						
Public Employment Relations Commission	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	Fiscal 1	note not availab	le						
Department of Health	Fiscal 1	note not availab	le						
Department of Veterans Affairs	Fiscal 1	note not availab	le						
Department of Children, Youth, and Families	Fiscal 1	note not availab	le						
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Department of Services for the Blind		note not availab							
Student Achievement Council	.0	0	0	.0	0	0	.0	0	0

Law Enforcement	.0	0	0	.0	0	0	.0	0	0	
Officers' and Fire										
Fighters' Plan 2										
Retirement Board										
Superintendent of Public	Fiscal 1	note not availab								
Instruction										
State School For The	Fiscal 1	iscal note not available								
Blind										
Washington State Center	.0	0	0	.0	0	0	.0	0	0	
for Childhood Deafness										
and Hearing Loss										
Workforce Training and	Fiscal 1	note not availab	le							
Education Coordinating										
Board										
Department of	.0	0	0	.0	0	0	.0	0	0	
Archaeology and Historic										
Preservation										
University of Washington	Fiscal 1	note not available	le							
Washington State	.0	0	0	.0	0	0	.0	0	0	
University	.0		Ĭ	.0	Ŭ		.0	ľ		
Eastern Washington	.0	0	0	.0	0	0	.0	0	0	
University				.0	Ü			ľ	Ŭ	
Central Washington	.0	0	0	.0	0	0	.0	0	0	
University	.0		Ĭ	.0	Ů		.0	ľ	Ŭ	
The Evergreen State	.0	0	0	.0	0	0	.0	0	0	
College	.0		Ĭ	.0	O	ľ	.0		· ·	
Western Washington	.0	0	0	.0	0	0	.0	0	0	
University	.0		ľ	.0	O	l o	.0	ľ	· ·	
Washington State Arts	.0	0	0	.0	0	0	.0	0	0	
Commission	.0		ľ	.0	O	l o	.0	ľ	· ·	
Washington State	Fiscal 1	l note not availab	  e							
Historical Society	1 18Cai i	note not available	ic							
Eastern Washington State	.0	0	0 1	.0	0	0	.0	0	0	
Historical Society	.0		ľ	.0	O	l o	.0		· ·	
	.0	0	0	.0	0	0	.0	0	0	
Department of Transportation	.0	0		.0	U	U	.0		· ·	
County Road	.0	0	0	.0	0	0	.0	0	0	
Administration Board	.0		ľ	.0	O	l o	.0		· ·	
Transportation	.0	0	0	.0	0	0	.0	0	0	
Improvement Board	.0			.0	U	U	.0		· ·	
	.0	0	0	.0	0	0	.0	0	0	
Transportation Commission	.0	0	0	.0	U	0	.0		o l	
	Eigeel 4	nata mat availabl	<u>                                       </u>							
Freight Mobility Strategic Investment Board	Fiscali	note not available	ie							
	.0	0	0	.0	0	0	.0	0	0	
Columbia River Gorge Commission	.0	0	"	.0	U	U	.0	0	U	
Department of Ecology	Eigg-1	l note not availabl	<u>                                       </u>			1				
Department of Ecology	riscai i	note not availabl								
Pollution Liability	Fiscal 1	note not availab	le							
Insurance Program										
Energy Facility Site	Fiscal 1	note not availab	le							
Evaluation Council										
State Parks and	.0	0	0	.0	0	0	.0	0	0	
Recreation Commission										
n-		•	!					•		

Recreation and	Fiscal r	note not availab	le						
Conservation Funding									
Board									
Environmental and Land	.0	0	0	.0	0	0	.0	0	0
Use Hearings Office									
State Conservation	.0	0	0	.0	0	0	.0	0	0
Commission									
Department of Fish and	.0	0	0	.0	0	0	.0	0	0
Wildlife									
Puget Sound Partnership	.0	0	0	.0	0	0	.0	0	0
Department of Natural	Fiscal r	iscal note not available							
Resources									
Department of	.0	0	0	.0	0	0	.0	0	0
Agriculture									
Employment Security	.0	0	0	.0	0	0	.0	0	0
Department									
Community and Technical	.0	0	0	.0	0	0	.0	0	0
College System									
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

# **Estimated Capital Budget Breakout**

Prepared by: Val Terre, OFM	Phone:	Date Published:
	(360) 280-3973	Preliminary 1/10/2024

Bill Number: 5835 SB	Title:	Rule making websites		Agency: 07	75-Office of the Governor
Part I: Estimates	•				
X No Fiscal Impact					
Estimated Cash Receipts to:	:				
NONE					
<b>Estimated Operating Expen</b> NONE	nditures from:				
Estimated Capital Budget In	npact:				
NONE					
The cash receipts and expena and alternate ranges (if appr		this page represent the most likely fiscal ned in Part II.	l impact. Factors	impacting the	precision of these estimates,
Check applicable boxes and	d follow correspo	nding instructions:			
If fiscal impact is greateform Parts I-V.	er than \$50,000 p	er fiscal year in the current bienniu	m or in subseque	nt biennia, c	omplete entire fiscal note
If fiscal impact is less to	than \$50,000 per	fiscal year in the current biennium	or in subsequent	biennia, com	uplete this page only (Part I
Capital budget impact,	, complete Part IV	7.			
Requires new rule make	cing, complete Pa	rt V.			
Legislative Contact: Da	nielle Creech		Phone: 360-786	5-7412	Date: 01/05/2024
Agency Preparation: Ka	thy Cody		Phone: (360) 48	30-7237	Date: 01/09/2024
Agency Approval: Jan	nie Langford		Phone: (360) 8'	70-7766	Date: 01/09/2024
OFM Review: Val	l Terre		Phone: (360) 23	30-3973	Date: 01/10/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 1 (b) adds the requirement to include a plain language summary in one hundred words or less for proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months to an agency's rule-making website.

The services impacted by this legislation are provided to the Office of the Governor by the Office of Financial Management (OFM). Any impacts associated with this legislation will be reflected in OFM's fiscal note.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

# III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

			<u>-</u>	
Bill Number: 5835 SB	Title:	Rule making websites	Agency:	080-Office of Lieutenant Governor
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to	o:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting t	he precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
If fiscal impact is grea	_	per fiscal year in the current bienniu	um or in subsequent biennia	, complete entire fiscal note
form Parts I-V.	- 41 \$50,000			
	•	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part )
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	Diann Lewallen		Phone: (360) 407-8121	Date: 01/08/2024
Agency Approval:	Diann Lewallen		Phone: (360) 407-8121	Date: 01/08/2024
OFM Review: V	/al Terre		Phone: (360) 280-3973	Date: 01/08/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Office of Lieutenant Governor (LTG) currently maintains rule-making information on its website. LTG will include the rule-making summaries and hearing/procedures information as the bill requires. LTG can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	082-Public Disclosure Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts	to:			
NONE				
<b>Estimated Operating Exp</b> NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fis	cal impact. Factors impacting	the precision of these estimates,
and alternate ranges (if ap				
	-	per fiscal year in the current bienn	ium or in subsequent biennia	a, complete entire fiscal note
	ss than \$50,000 per	r fiscal year in the current bienniur	n or in subsequent biennia, c	complete this page only (Part )
Capital budget impa	_	•	,,, -	
	•			
Requires new rule m	aking, complete P	art V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	Seth Flory		Phone: 3604078165	Date: 01/08/2024
	Kim Bradford		Phone: (360) 664-2737	Date: 01/08/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 defines what is intended by rule-making websites under this legislation.

Section 2 requires agencies' rule-making websites to include (a) complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months, or include a direct link to the index page on the Washington State Register website, (b) a summary of no more than 100 words in plain language, and (c) the time, date, and place for the rule making hearing and the procedures and timelines for submitting written comments and supporting data must be posted on the website.

The Public Disclosure Commission (PDC) currently maintains rule-making information on its website. PDC will include the rule-making summaries and hearing/procedures information as the bill requires. PDC can absorb the workload within its current capacity with no fiscal impact.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	083-Washington State Leadership Board
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to	):			
NONE				
Estimated Operating Expe NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app  Check applicable boxes ar				
If fiscal impact is grea	_	per fiscal year in the current bienniu	um or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	than \$50,000 pe	r fiscal year in the current biennium	or in subsequent hiennia	complete this page only (Part )
	•	•	or in suosequent otenina, e	omplete this page only (1 art)
Capital budget impact	-			
Requires new rule ma	king, complete P	art V.		
Legislative Contact: Da	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Se	eth Flory		Phone: 3604078165	Date: 01/08/2024
Agency Approval: A	udrey Baker		Phone: 5649997308	Date: 01/08/2024
OFM Review: Br	rian Fechter		Phone: (360) 688-4225	Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Washington State Leadership Board (WSLB) currently maintains rule-making information on its website. WSLB will include the rule-making summaries and hearing/procedures information as the bill requires. WSLB can absorb the workload within its current capacity with no fiscal impact as rulemaking is infrequent.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agenc	ey: 085-Office of the Secretary of State
Part I: Estimates	•		·	
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Exp	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap,		on this page represent the most likely fisc lained in Part II.	eal impact. Factors impactiv	ng the precision of these estimates,
Check applicable boxes a				
If fiscal impact is gre form Parts I-V.	ater than \$50,000	) per fiscal year in the current bienni	um or in subsequent bien	nia, complete entire fiscal note
If fiscal impact is les	s than \$50,000 po	er fiscal year in the current biennium	n or in subsequent biennia	, complete this page only (Part I)
Capital budget impac	ct, complete Part	IV.		
Requires new rule ma	aking, complete	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: N	Mike Woods		Phone: (360) 704-521:	5 Date: 01/08/2024
Agency Approval: N	Mike Woods		Phone: (360) 704-521:	5 Date: 01/08/2024
OFM Review:	Cheri Keller		Phone: (360) 584-220°	7 Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Current law requires all agencies to have a link from their homepages to an agency rule-making page. The rule-making page must have the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months, or a direct link to the index page on the Washington State Register website that contains links to the information.

This bill would require agencies post on their rule-making pages summaries of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No Fiscal Impact to the Office of the Secretary of State (OSOS).

OSOS engages in approximately 10 rule writing processes per year. The additional workload to prepare a 100 word summary of each action would be minimal, and could be absorbed within existing resources.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

# III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

<b>Bill Number:</b> 5835 SB	Title:	Rule making websites	Agency	: 086-Governor's Office of Indian Affairs
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to	<b>):</b>			
NONE				
<b>Estimated Operating Expe</b> NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and exper and alternate ranges (if app		his page represent the most likely fisca ned in Part II	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes as				
If fiscal impact is great form Parts I-V.	ter than \$50,000 pe	er fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
	than \$50,000 per f	iscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I
Capital budget impac	t, complete Part IV			
Requires new rule ma	king, complete Par	t V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: So	eth Flory		Phone: 360-407-8165	Date: 01/08/2024
Agency Approval: So	eth Flory		Phone: 360-407-8165	Date: 01/08/2024
OFM Review: A	my Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Governor's Office of Indian Affairs (GOIA) currently maintains rule-making information on its website. GOIA will include the rule-making summaries and hearing/procedures information as the bill requires. GOIA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	087-Commission on Asian Pacific American Affairs
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
If fiscal impact is great	_	per fiscal year in the current bienniu	ım or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	4 050 000	<i>m</i> 1 · 1 · 1 · 1 · 1		
	-	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: S	Seth Flory		Phone: 3604078165	Date: 01/09/2024
Agency Approval: S	Seth Flory		Phone: 3604078165	Date: 01/09/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Commission on Asian Pacific American Affairs (CAPAA) currently maintains rule-making information on its website. CAPAA will include the rule-making summaries and hearing/procedures information as the bill requires. CAPAA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule making websites	Agend	ey: 090-Office of State Treasurer
Part I: Estimates		•	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expendit NONE	tures from:		
Estimated Capital Budget Impa	act:		
NONE			
	re estimates on this page represent the mos	st likely fiscal impact. Factors impactii	ng the precision of these estimates,
and alternate ranges (if appropr	ollow corresponding instructions:		
	than \$50,000 per fiscal year in the curr	ent biennium or in subsequent bien	unia, complete entire fiscal note
form Parts I-V.			
If fiscal impact is less that	n \$50,000 per fiscal year in the current	t biennium or in subsequent biennia	a, complete this page only (Part I)
Capital budget impact, co	mplete Part IV.		
Requires new rule making	g, complete Part V.		
Legislative Contact: Danie	elle Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Dan N	Mason	Phone: (360) 902-899	0 Date: 01/08/2024
Agency Approval: Dan N	Mason	Phone: (360) 902-899	0 Date: 01/08/2024
OFM Review: Amy	Hatfield	Phone: (360) 280-758	4 Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 requires agency rule-making websites to provide a plain-language description in 100 words or less of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

The cost to the office is negligible, therefore this fiscal note reflects a no fiscal impact.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

# III. A - Operating Budget Expenditures

NONE

#### III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

#### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

# IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

## IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Age	ency: 095-Office of State Auditor
Part I: Estimates	•		•	
X No Fiscal Impact				
<b>Estimated Cash Receipts to</b>	<b>:</b>			
NONE				
<b>Estimated Operating Expe</b> NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fisco	al impact. Factors impa	cting the precision of these estimates,
Check applicable boxes ar				
If fiscal impact is greaform Parts I-V.	ter than \$50,000 p	per fiscal year in the current bienniu	ım or in subsequent b	iennia, complete entire fiscal note
If fiscal impact is less	than \$50,000 per	fiscal year in the current biennium	or in subsequent bien	nia, complete this page only (Part I
Capital budget impact	t, complete Part IV	<i>I</i> .		
Requires new rule ma	king, complete Pa	art V.		
Legislative Contact: Da	anielle Creech		Phone: 360-786-74	12 Date: 01/05/2024
Agency Preparation: Cl	harleen Patten		Phone: 564-999-09-	41 Date: 01/09/2024
Agency Approval: Ja	nel Roper		Phone: 564-999-082	20 Date: 01/09/2024
OFM Review: As	my Hatfield		Phone: (360) 280-7	584 Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (1) requires agencies to have a direct link to the agency's rule-making page displayed on the agency's homepage.

Section 1 (2) a-c defines the requirements of the rule-making page.

The State Auditor's Office is not authorized by law to make rules or to conduct adjudicative proceedings, and therefore does not expect a fiscal impact.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	100-Office of Attorney General
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
If fiscal impact is grea	_	per fiscal year in the current bienniu	ım or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	- 41 \$50,000		i	annulata dhi ana an anha (Dant I
	_	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part )
Capital budget impac	•			
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	Oan Jensen		Phone: 360-664-9429	Date: 01/10/2024
	ldd Giger		Phone: 360-586-2104	Date: 01/10/2024
OFM Review: V	al Terre		Phone: (360) 280-3973	Date: 01/10/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Attorney General's Office (AGO) Administrative and legal divisions have reviewed this bill and determined it will not increase or decrease the agency's workload representing client agencies. This bill requires each agency, within existing resources, to maintain certain information about its rulemaking activity on each agency's public website. Therefore, no costs are included in this request.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Ager	ncy: 101-Caseload Forecast Council
Part I: Estimates	•			
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
<b>Estimated Operating Expend</b> NONE	ditures from:			
Estimated Capital Budget Im	pact:			
NONE				
The cash receipts and expendi and alternate ranges (if appro		this page represent the most likely fiscal ned in Part II.	impact. Factors impact	ing the precision of these estimates,
Check applicable boxes and				
If fiscal impact is greate form Parts I-V.	r than \$50,000 p	er fiscal year in the current biennium	m or in subsequent bie	nnia, complete entire fiscal note
If fiscal impact is less th	nan \$50,000 per	fiscal year in the current biennium	or in subsequent bienn	ia, complete this page only (Part I
Capital budget impact,	complete Part IV	· .		
Requires new rule maki	ing, complete Par	rt V.		
Legislative Contact: Dan	nielle Creech		Phone: 360-786-7412	2 Date: 01/05/2024
Agency Preparation: Erik	Cornellier		Phone: 360-664-937	5 Date: 01/09/2024
Agency Approval: Erik	Cornellier		Phone: 360-664-937	5 Date: 01/09/2024
OFM Review: Dan	ıya Clevenger		Phone: (360) 688-64	13 Date: 01/10/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Requires agencies to provide a summary of all proposed or adopted rules within the past 12 months on their rule-making websites.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The CFC does not make rules, so there is no fiscal impact for the CFC.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 5835 SB	Title:	Rule making websites	Agency	102-Department of Financial Institutions
Part I: Estimates	•		•	
X No Fiscal Impact				
<b>Estimated Cash Receipts to</b>	0:			
NONE				
<b>Estimated Operating Expo</b> NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expension and alternate ranges (if app		his page represent the most likely fisca ned in Part II.	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is greater form Parts I-V.	ater than \$50,000 pe	er fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less	s than \$50,000 per f	iscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I)
Capital budget impac	t, complete Part IV			
Requires new rule ma	aking, complete Par	t V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: C	Cale Zimmerman		Phone: (360) 902-0507	Date: 01/08/2024
Agency Approval: E	mily Fitzgerald		Phone: (360) 902-8780	Date: 01/08/2024
OFM Review:	my Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill requires state agencies to maintain a website containing the Agency's rule-making information. This website would include information on all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months. The Department of Financial Institutions (DFI) currently posts a rulemaking docket on its website that is available to the public. The changes that this legislation proposes would be feasible within existing resources. This bill would have no fiscal impact on DFI.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

# III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	104-Economic and Revenue Forecast Council
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisco	ul impact. Factors impacting t	he precision of these estimates,
and alternate ranges (if app Check applicable boxes a	/ .			
		per fiscal year in the current bienniu	ım or in subsequent biennia	, complete entire fiscal note
form Parts I-V.	4 050000			
	•	er fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	et, complete Part	IV.		
Requires new rule ma	aking, complete I	Part V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: S	Seth Flory		Phone: (360) 407-8165	Date: 01/09/2024
Agency Approval: S	Seth Flory		Phone: (360) 407-8165	Date: 01/09/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Economic & Revenue Forecast Council (ERFC) currently maintains rule-making information on its website. ERFC will include the rule-making summaries and hearing/procedures information as the bill requires. ERFC can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	105-Office of Financial Management
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisca	al impact. Factors impacting i	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
	_	per fiscal year in the current bienniu	ım or in subsequent biennia	, complete entire fiscal note
form Parts I-V.				
	_	er fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part l
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: K	Kathy Cody		Phone: (360) 480-7237	Date: 01/09/2024
Agency Approval: Ja	amie Langford		Phone: 360-902-0422	Date: 01/09/2024
OFM Review: V	/al Terre		Phone: (360) 280-3973	Date: 01/10/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 1 (b) adds the requirement to include a plain language summary in 100 words or less for proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months to an agency's rulemaking website.

OFM can adapt the current website to have a space next to each proposed or adopted rule to include a short summary. Assuming the 100-word summary applies to each instance of rulemaking, and assuming past trends of about ten (10) instances of OFM rulemaking per year continues, this would add about ten (10) hours of additional work. The work can be absorbed within existing resources and therefore there is no fiscal impact.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	110-Office of Administrative Hearings
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	to:			
NONE				
Estimated Operating Exp	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap		n this page represent the most likely fisc ained in Part II.	cal impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is gre form Parts I-V.	eater than \$50,000	per fiscal year in the current bienn	ium or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is les	s than \$50,000 pe	er fiscal year in the current biennium	n or in subsequent biennia, o	complete this page only (Part I)
Capital budget impa	ct, complete Part	IV.		
Requires new rule m	aking, complete I	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: I	Pete Boeckel		Phone: 360-407-2730	Date: 01/09/2024
Agency Approval:	Rob Cotton		Phone: 360-407-2708	Date: 01/09/2024
OFM Review:	Val Terre		Phone: (360) 280-3973	Date: 01/10/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact. This legislation will not increase the appeal workload for the Office of Administrative Hearings.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule making websites	Agency:	116-State Lottery
Part I: Estimates	•	·	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expendi NONE	itures from:		
Estimated Capital Budget Imp	pact:		
NONE			
The cash receipts and expenditu and alternate ranges (if approp	ure estimates on this page represent the most	likely fiscal impact. Factors impacting t	he precision of these estimates,
	follow corresponding instructions:		
	than \$50,000 per fiscal year in the curre	nt biennium or in subsequent biennia	, complete entire fiscal note
If fiscal impact is less that	an \$50,000 per fiscal year in the current	biennium or in subsequent biennia, co	omplete this page only (Part I
Capital budget impact, co	omplete Part IV.		
Requires new rule makin	g, complete Part V.		
Legislative Contact: Danie	elle Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: John	Iyall	Phone: 360-810-2870	Date: 01/08/2024
Agency Approval: Josh	Johnston	Phone: 360-810-2878	Date: 01/08/2024
OFM Review: Cher	i Keller	Phone: (360) 584-2207	Date: 01/08/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Lottery.

SB 5835 amends RCW 34.05.270 to require each state agency to include on its rule making webpage a summary of no more than 100 words in plain language of all rules proposed or adopted within the last 12 months.

Lottery makes the following assumptions:

- The 100-word limit applies to each rule package, not the aggregate of all rule making within the 12-month period.
- Lottery will have an average of 2-3 rule making packages per year.
- Creation of each summary will take approximately 1 hour by a Management Analyst 4, for a total of 2-3 hours.
- Posting each summary will take approximately .5 hour by a Communications Consultant 5, for a total of 1-1.5 hours.

This work can be completed within existing resources.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	118-Commission on Hispanio Affairs
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	o:			
NONE				
<b>Estimated Operating Expo</b> NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fiscal	al impact. Factors impacting t	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
	_	per fiscal year in the current bienning	um or in subsequent biennia	, complete entire fiscal note
	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	t, complete Part I'	V.		
Requires new rule ma	-			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: S	eth Flory		Phone: 3604078165	Date: 01/08/2024
Agency Approval: S	eth Flory		Phone: 3604078165	Date: 01/08/2024
OFM Review: A	my Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Commission on Hispanic Affairs (CHA) currently maintains rule-making information on its website. CHA will include the rule-making summaries and hearing/procedures information as the bill requires. CHA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 5835 SB	Title:	Rule making websites	Agency:	119-Commission on African-American Affairs
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts t	:o:			
NONE				
<b>Estimated Operating Exp</b> NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap		n this page represent the most likely fisc	cal impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is gre form Parts I-V.	ater than \$50,000	per fiscal year in the current bienni	ium or in subsequent bienni	a, complete entire fiscal note
	s than \$50,000 pe	er fiscal year in the current bienniun	n or in subsequent biennia, c	complete this page only (Part I
Capital budget impac	ct, complete Part !	IV.		
Requires new rule ma	aking, complete F	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: S	Seth Flory		Phone: (360) 407-8165	Date: 01/09/2024
Agency Approval: S	Seth Flory		Phone: (360) 407-8165	Date: 01/09/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Commission on African-American Affairs (CAAA) currently maintains rule-making information on its website. CAAA will include the rule-making summaries and hearing/procedures information as the bill requires. CAAA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	120-Human Rights Commission
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	o:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisca	l impact. Factors impacting t	he precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
If fiscal impact is grea	_	per fiscal year in the current bienniu	ım or in subsequent biennia	, complete entire fiscal note
form Parts I-V.	a than \$50,000 na	r fiscal year in the current biennium	or in subsequent bionnie e	omplote this page only (Port I
	_	·	or in subsequent blenina, c	ompiete this page omy (1 art 1
Capital budget impac	•			
Requires new rule ma	aking, complete P	Part V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	Diann Lewallen		Phone: 360-407-8121	Date: 01/08/2024
	Diann Lewallen		Phone: 360-407-8121	Date: 01/08/2024
OFM Review: A	Amy Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2) of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Human Rights Commission (HUM) currently maintains rule-making information on its website. HUM will include the rule-making summaries and hearing/procedures information as the bill requires. HUM can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	124-Department of Retireme Systems
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	):			
NONE				
<b>Estimated Operating Expe</b> NONE	enditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes as	nd follow corresp	onding instructions:		
If fiscal impact is great form Parts I-V.	ter than \$50,000	per fiscal year in the current bienniu	um or in subsequent biennia	ı, complete entire fiscal note
If fiscal impact is less	than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I)
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	ıking, complete P	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: M	like Ricchio		Phone: 360-664-7227	Date: 01/08/2024
Agency Approval: Tr	racy Guerin		Phone: 360-664-7312	Date: 01/08/2024
OFM Review:	Iarcus Ehrlander		Phone: (360) 489-4327	Date: 01/08/2024

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would amend RCW 34.05.270(2) to require agency rule-making websites to also include: "a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months."

This change does not have a cost impact on the Department of Retirement Systems (DRS) as DRS is already sharing this information in plain language on our DRS Rules Center web page.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

# II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

# **Department of Revenue Fiscal Note**

								_
<b>Bill Number:</b> 5835 SB	Title: Rule making websites			A	Agency:	140-Depar	tment of Revenue	
Part I: Estimates  No Fiscal Impact  Estimated Cash Receipts to:  NONE								
Estimated Expenditures from:								
	1	EV 2024	FY 2025	2022.25		2025 27	2027-29	
FTE Staff Years		FY 2024 0.0	F 1 2023	2023-25	0.0	2025-27	2027-29	_
Account		0.0			0.0			
GF-STATE-State 001-1		3,100			100			
	Total \$	3,100		3,1	100			
The cash receipts and expenditure es and alternate ranges (if appropriate)	), are explaii	ned in Part II.	most likely fisca	l impact. Factors	impacting	the precision	n of these estimates,	
Check applicable boxes and follow	w correspon	nding instructions:						
If fiscal impact is greater than form Parts I-V.  X If fiscal impact is less than \$5	0,000 per f	fiscal year in the cur						
Capital budget impact, completing Requires new rule making, co								
	~ .			DI 050 705			01/05/2021	l
Legislative Contact: Danielle C				Phon&60-786-			01/05/2024	
Agency Preparation: Melissa H				Phon&60-534-			01/08/2024	
Agency Approval: Marianne	McIntosh			Phon&60-534-	1505	Date:	01/08/2024	
OFM Review: Amy Hatf	field			Phon(360) 280	)-7584	Date:	01/08/2024	

1

# II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

### CURRENT LAW:

The department must maintain a website that contains its rule-making activities and provide a link to this website on the home page of the department's website. The website must include the complete text of all rules proposed or adopted in the last 12 months or a direct link to the text on the Washington State registrar's website. For proposed rules, the time, date, and place, as well as the procedures and timelines for submitting written comments, must also be on the rule-making website.

### PROPOSED LAW:

This bill requires the department to include a plain language summary of less than 100 words of all rules proposed or adopted within the last 12 months on the rule-making website.

# **EFFECTIVE DATE:**

The bill takes effect 90 days after the final adjournment of the session.

# II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This legislation results in no revenue impact on taxes administered by the Department of Revenue (department).

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

### ASSUMPTIONS:

This bill affects the department's website.

### FIRST YEAR COSTS:

The department will incur total costs of \$3,100 in fiscal year 2024. These costs include:

Labor Costs – Time and effort equate to 0.04 FTE.

- Update publications and information on the department's website.

### SECOND YEAR COSTS:

The department will have minimal costs of approximately \$2,500 in fiscal year 2025 associated with reviewing rule summaries and will absorb these costs within current funding.

# **ONGOING COSTS:**

The department will have minimal ongoing costs for the 2025-27 biennium of approximately \$2,500 per fiscal year for similar activities described in the second-year costs and will absorb these costs within current funding.

# Part III: Expenditure Detail

# III. A - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0		0.0		
A-Salaries and Wages	2,000		2,000		
B-Employee Benefits	700		700		
E-Goods and Other Services	200		200		
J-Capital Outlays	200		200		
Total \$	\$3,100		\$3,100		

III. B - Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
TAX POLICY SP 2	78,120	0.0		0.0		
TAX POLICY SP 3	88,416	0.0		0.0		
WMS BAND 2	98,456	0.0		0.0		
Total FTEs		0.0		0.0		

# III. C - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule making	g websites	Agency:	142-Board of Tax Appeals
Part I: Estimates	•			
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
Estimated Operating Expen- NONE	ditures from:			
Estimated Capital Budget Im	ipact:			
NONE				
	iture estimates on this page repre opriate), are explained in Part II.	esent the most likely fiscal impact.	Factors impacting to	he precision of these estimates,
Check applicable boxes and	I follow corresponding instruc	ctions:		
If fiscal impact is greater form Parts I-V.	r than \$50,000 per fiscal year	r in the current biennium or in s	ubsequent biennia	, complete entire fiscal note
If fiscal impact is less the	han \$50,000 per fiscal year in	the current biennium or in sub	sequent biennia, co	omplete this page only (Part I)
Capital budget impact,	complete Part IV.			
Requires new rule make	ing, complete Part V.			
Legislative Contact: Dar	nielle Creech	Phone:	360-786-7412	Date: 01/05/2024
Agency Preparation: Set	h Flory	Phone:	3604078165	Date: 01/09/2024
Agency Approval: Set	h Flory	Phone:	3604078165	Date: 01/09/2024
OFM Review: Am	y Hatfield	Phone:	(360) 280-7584	Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Board of Tax Appeals (BTA) currently maintains rule-making information on its website. BTA will include the rule-making summaries and hearing/procedures information as the bill requires. BTA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 S	SB Title: Rule	e making websites	Agency:	147-Office of Minority and Women's Business Enterprises
Part I: Estimates	•			
X No Fiscal Impac				
Estimated Cash Receip	its to:			
NONE				
Estimated Operating I NONE	Expenditures from:			
Estimated Capital Bud	get Impact:			
NONE				
		age represent the most likely fisc	al impact. Factors impacting	the precision of these estimates,
	if appropriate), are explained in			
	tes and follow corresponding			
If fiscal impact is form Parts I-V.	greater than \$50,000 per fis	scal year in the current bienni	um or in subsequent biennia	, complete entire fiscal note
If fiscal impact is	less than \$50,000 per fisca	l year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget in	npact, complete Part IV.			
Requires new rul	e making, complete Part V.			
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation:	Seth Flory		Phone: 3604078165	Date: 01/09/2024
Agency Approval:	Seth Flory		Phone: 3604078165	Date: 01/09/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Office of Minority & Women's Business Enterprises (OMWBE) currently maintains rule-making information on its website. OMWBE will include the rule-making summaries and hearing/procedures information as the bill requires. OMWBE can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule	making websites	Agency:	148-Housing Finance Commission
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	<b>):</b>			
NONE				
<b>Estimated Operating Expe</b> NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app			ıl impact. Factors impacting	the precision of these estimates,
Check applicable boxes at				
If fiscal impact is great form Parts I-V.	ter than \$50,000 per fisc	al year in the current bienniu	ım or in subsequent bienni	a, complete entire fiscal note
	than \$50,000 per fiscal	year in the current biennium	or in subsequent biennia,	complete this page only (Part
Capital budget impact	t, complete Part IV.			
Requires new rule ma	king, complete Part V.			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	aniel Page		Phone: 206-287-4476	Date: 01/08/2024
	ucas Loranger		Phone: 206-254-5368	Date: 01/08/2024
OFM Review: C	heri Keller		Phone: (360) 584-2207	Date: 01/08/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No Fiscal Impact: Because the Commission is a non-appropriated, non-allocated agency, all the costs associated with the contemplated legislation connected to the Commission will flow through the Commission's operating funds, therefore the Commission believes it has no fiscal impact on the state's budget.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule	making websites		Agency: 1	65-Board of Accountancy
Part I: Estimates	•				
X No Fiscal Impact					
Estimated Cash Receipts to:					
NONE					
Estimated Operating Expend NONE	ditures from:				
Estimated Capital Budget Im	ipact:				
NONE					
The cash receipts and expender and alternate ranges (if appro		ge represent the most likely fisca Part II.	l impact. Factors i	mpacting the	e precision of these estimates,
Check applicable boxes and	follow corresponding	instructions:			
If fiscal impact is greate form Parts I-V.	r than \$50,000 per fisc	al year in the current bienniu	m or in subseque	nt biennia,	complete entire fiscal note
If fiscal impact is less the	han \$50,000 per fiscal	year in the current biennium	or in subsequent l	oiennia, cor	nplete this page only (Part I)
Capital budget impact,	complete Part IV.				
Requires new rule maki	ing, complete Part V.				
Legislative Contact: Dar	nielle Creech		Phone: 360-786	-7412	Date: 01/05/2024
Agency Preparation: Setl	h Flory		Phone: (360) 40	7-8165	Date: 01/09/2024
Agency Approval: Setl	h Flory		Phone: (360) 40	7-8165	Date: 01/09/2024
OFM Review: Am	y Hatfield		Phone: (360) 28	0-7584	Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The State Board of Accountancy (BOA) currently maintains rule-making information on its website. BOA will include the rule-making summaries and hearing/procedures information as the bill requires. BOA can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title: Rule making websites	Agen	ecy: 166-Board of Registration fo Professional Engineers & Land Surveyors
Part I: Estimates			
X No Fiscal Impact			
<b>Estimated Cash Receipts to:</b>			
NONE			
<b>Estimated Operating Expend</b> NONE	itures from:		
Estimated Capital Budget Imp	pact:		
NONE			
	ure estimates on this page represent the mo	st likely fiscal impact. Factors impact	ing the precision of these estimates,
and alternate ranges (if approp	follow corresponding instructions:		
If fiscal impact is greater	than \$50,000 per fiscal year in the cur	rent biennium or in subsequent bie	nnia, complete entire fiscal note
form Parts I-V.	Ø50.000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	' 1 d' 1 d' 1 d'
	an \$50,000 per fiscal year in the curren	it biennium or in subsequent bienni	a, complete this page only (Part I)
Capital budget impact, c	omplete Part IV.		
Requires new rule makir	ig, complete Part V.		
Legislative Contact: Dani	elle Creech	Phone: 360-786-7412	2 Date: 01/05/2024
Agency Preparation: Seth	Flory	Phone: (360) 407-810	55 Date: 01/08/2024
Agency Approval: Seth	Flory	Phone: (360) 407-816	55 Date: 01/08/2024
OFM Review: Kyle	Siefering	Phone: (360) 995-382	25 Date: 01/08/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Board of Registration for Professional Engineers and Land Surveyors (BORPELS) currently maintains rule-making information on its website. BORPELS will include the rule-making summaries and hearing/procedures information as the bill requires. BORPELS can absorb the workload within its current capacity with no fiscal impact.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	179-Department of Enterpris Services
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	):			
NONE				
<b>Estimated Operating Expe</b> NONE	enditures from:			
Estimated Capital Budget l	mpact:			
NONE				
The cash receipts and exper and alternate ranges (if app		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
Check applicable boxes as				
If fiscal impact is great form Parts I-V.	iter than \$50,000	per fiscal year in the current biennit	um or in subsequent biennia	ı, complete entire fiscal note
If fiscal impact is less	than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	ıking, complete P	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: M	fichael Diaz		Phone: (360) 407-8131	Date: 01/10/2024
Agency Approval: Je	essica Goodwin		Phone: (360) 819-3719	Date: 01/10/2024
OFM Review: V	al Terre		Phone: (360) 280-3973	Date: 01/10/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 amends RCW 34.05.270 and 209 c 93 s 1 by adding Section 1(2)(b) requiring that a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months be posted to the agency's rule-making page on the agency's homepage.

The Department of Enterprise Services (DES) currently posts rule-making activity, including a summary of proposed and adopted rules over the past 12 months, on the agency website (des.wa.gov). The proposed legislation would require DES to modify the State Building Code Counsel website (sbcc.wa.gov) to comply with this new section. The work associated with adding the required summary could be done within existing resources.

There is no fiscal impact to the Department of Enterprise Services.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

#### NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

<b>Bill Number:</b> 5835 SB	Title:	Rule making websites	Agency:	185-Horse Racing Commission
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to	):			
NONE				
<b>Estimated Operating Expe</b> NONE	enditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expenant alternate ranges (if app		n this page represent the most likely fisc	cal impact. Factors impacting	the precision of these estimates,
Check applicable boxes as				
If fiscal impact is great form Parts I-V.	iter than \$50,000	per fiscal year in the current bienn	ium or in subsequent bienni	a, complete entire fiscal note
	than \$50,000 pe	r fiscal year in the current bienniun	n or in subsequent biennia,	complete this page only (Part I
Capital budget impact	t, complete Part I	V.		
Requires new rule ma	ıking, complete P	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: So	eth Flory		Phone: (360) 407-8165	Date: 01/08/2024
Agency Approval: So	eth Flory		Phone: (360) 407-8165	Date: 01/08/2024
OFM Review: C	heri Keller		Phone: (360) 584-2207	Date: 01/08/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Washington Horse Racing Commission (WHRC) currently maintains rule-making information on its website. WHRC will include the rule-making summaries and hearing/procedures information as the bill requires. WHRC can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Ag		195-Liquor and Cannabis Board
Part I: Estimates					
X No Fiscal Impact					
Estimated Cash Receipts t	·o:				
NONE					
Estimated Operating Expo	enditures from:	:			
Estimated Capital Budget	Impact:				
NONE					
The cash receipts and expe and alternate ranges (if ap,		on this page represent the most likely fisc	cal impact. Factors imp	acting ti	he precision of these estimates,
Check applicable boxes a					
If fiscal impact is gre form Parts I-V.	ater than \$50,00	0 per fiscal year in the current bienn	ium or in subsequent	biennia	, complete entire fiscal note
If fiscal impact is les	s than \$50,000 p	per fiscal year in the current bienniun	n or in subsequent bie	nnia, co	omplete this page only (Part l
Capital budget impac	ct, complete Part	iV.			
Requires new rule ma	aking, complete	Part V.			
Legislative Contact: I	Danielle Creech		Phone: 360-786-74	412	Date: 01/05/2024
Agency Preparation: C	Colin O Neill		Phone: (360) 664-	4552	Date: 01/08/2024
Agency Approval:	Aaron Hanson		Phone: 360-664-1	701	Date: 01/08/2024
OFM Review:	Val Terre		Phone: (360) 280-	3973	Date: 01/08/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2b): A rule-making website shall include a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact as Section 1(1) states that the rule-making website must be maintained within existing resources.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	205-Board of Pilotage Commissioners
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts t	o:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisco	ul impact. Factors impacting	the precision of these estimates,
and alternate ranges (if applicable boxes a				
If fiscal impact is gre	_	per fiscal year in the current bienniu	ım or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	- 41 \$50,000		i	
	_	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	-			
Requires new rule m	aking, complete P	art V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: C	Gwen McClanahar	n	Phone: 3604078165	Date: 01/09/2024
	Gwen McClanahar	n	Phone: 3604078165	Date: 01/09/2024
OFM Review:	Kyle Siefering		Phone: (360) 995-3825	Date: 01/09/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Board of Pilotage Commissioners (BPC) currently maintains rule-making information on its website. BPC will include the rule-making summaries and hearing/procedures information as the bill requires. BPC can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	215-Utilities and Transportation Commission
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
<b>Estimated Operating Expo</b> NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expension and alternate ranges (if app		on this page represent the most likely fisca	l impact. Factors impacting t	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is greater form Parts I-V.	ater than \$50,00	0 per fiscal year in the current bienniu	ım or in subsequent biennia	ı, complete entire fiscal note
	s than \$50,000 p	per fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	ct, complete Part	IV.		
X Requires new rule ma	-			
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	Kim Anderson		Phone: 360-664-1153	Date: 01/08/2024
Agency Approval: K	Kim Anderson		Phone: 360-664-1153	Date: 01/08/2024
OFM Review: T	Tiffany West		Phone: (360) 890-2653	Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Pursuant to RCW 34.05.270, agencies are already required by state law to maintain websites describing their rulemakings over the last 12 months. This bill would require agencies to also provide a concise summary of each rulemaking, in plain English and in 100 words or less, for each rulemaking.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This would not entail any purchases or expenditures per se, but it would involve a minimal amount of staff time. It is anticipated that this would require a total of approximately 3 hours of time each calendar year for an ALJ to summarize each rulemaking occurring over the last 12 months. This would be a relatively de minimis task. Posting the summaries to the existing rulemaking website and adding space for these summaries are not anticipated to have any material impacts, either.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

#### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

Bill # 5835 SB

#### NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

This bill does not require any new fees or tax increases.

Bill Number: 5835 SB	Title: Rule making websites	Agency:	225-Washington State Patrol
Part I: Estimates	•	•	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expenditu NONE	ares from:		
Estimated Capital Budget Impa	et:		
NONE			
The cash receipts and expenditure and alternate ranges (if appropric	e estimates on this page represent the most likely fisc ate), are explained in Part II.	al impact. Factors impacting to	he precision of these estimates,
	low corresponding instructions:		
If fiscal impact is greater th form Parts I-V.	an \$50,000 per fiscal year in the current bienni	um or in subsequent biennia	, complete entire fiscal note
If fiscal impact is less than	\$50,000 per fiscal year in the current biennium	or in subsequent biennia, co	omplete this page only (Part I)
Capital budget impact, com	nplete Part IV.		
Requires new rule making,	complete Part V.		
Legislative Contact: Daniell	le Creech	Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Shawn	Eckhart	Phone: 360-596-4083	Date: 01/09/2024
Agency Approval: Mario	Buono	Phone: (360) 596-4046	Date: 01/09/2024
OFM Review: Tiffany	West	Phone: (360) 890-2653	Date: 01/09/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact from this bill to the Washington State Patrol.

Per Section 1, each agency will add a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months. This must be included on a website that the agencies are already required to maintain within existing resources that contains the agency's rule-making information.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

We are required to maintain the website referenced in the bill within agency resources. There would be a workload impact from this bill, but it is very minimal, perhaps ten minutes for each entry and a small amount of time for a webmaster to post the changes.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

## III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

#### III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

#### NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title: R	ule making websites	Agency:	227-Criminal Justice Training Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
<b>Estimated Operating Expen</b> NONE	ditures from:			
Estimated Capital Budget In	npact:			
NONE				
The cash receipts and expend and alternate ranges (if appro		s page represent the most likely fiscal d in Part II	impact. Factors impacting	the precision of these estimates,
Check applicable boxes and				
If fiscal impact is greated form Parts I-V.	er than \$50,000 per	fiscal year in the current bienniun	n or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less t	han \$50,000 per fis	cal year in the current biennium o	r in subsequent biennia,	complete this page only (Part I)
Capital budget impact,	complete Part IV.			
Requires new rule make	ing, complete Part	V.		
Legislative Contact: Date	nielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Bri	an Elliott		Phone: 206-835-7337	Date: 01/08/2024
Agency Approval: Bri	an Elliott		Phone: 206-835-7337	Date: 01/08/2024
OFM Review: Date	nya Clevenger		Phone: (360) 688-6413	Date: 01/10/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Criminal Justice Training Commission already meets the requirements of this bill and there is no fiscal impact to the agency.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipt impact.

## II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No expenditure impact to the agency.

# Part III: Expenditure Detail

## III. A - Operating Budget Expenditures

NONE

#### III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

#### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: Rule making websites	s Age	ency: 240-Department of Licensing
Part I: Estimates		•	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expend NONE	litures from:		
Estimated Capital Budget Im	pact:		
NONE			
The cash receipts and expendi	ture estimates on this page represent the m	ost likely fiscal impact. Factors impa	cting the precision of these estimates,
	priate), are explained in Part II. follow corresponding instructions:		
	r than \$50,000 per fiscal year in the cu	arrent biennium or in subsequent bi	iennia, complete entire fiscal note
form Parts I-V.		-	·
If fiscal impact is less th	nan \$50,000 per fiscal year in the curre	ent biennium or in subsequent bien	nia, complete this page only (Part I)
Capital budget impact,	complete Part IV.		
Requires new rule maki	ng, complete Part V.		
Legislative Contact: Dan	ielle Creech	Phone: 360-786-74	12 Date: 01/05/2024
Agency Preparation: Deb	Williams	Phone: 360-902-00	15 Date: 01/09/2024
Agency Approval: Coll	in Ashley	Phone: (564) 669-9	190 Date: 01/09/2024
OFM Review: Kyl	e Siefering	Phone: (360) 995-3	825 Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact for the Department of Licensing (DOL). Section 1 (b) of this bill would require all state agency rule-making websites to provide a plain-language description in 100 words or less of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

DOL currently provides a summary of rulemaking on our website. This bill would change some parameters of the rule-making summary and can be done within existing resources.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

### III. B - Expenditures by Object Or Purpose

**NONE** 

**III.** C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Agency 240 - Department of Licensing Bill Number: 5835 Bill Title: Rule making websites Part 1: Estimates **☒** No Fiscal Impact **Estimated Cash Receipts:** None **Estimated Expenditures:** None The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II. Check applicable boxes and follow corresponding instructions. ☐ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). ☐ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V. ☐ Capital budget impact, complete Part IV. ☐ Requires new rule making, complete Part V.

Legislative Contact: Danielle Creech	Phone: (360) 786-7412	Date: 1/8/24
Agency Preparation: Deborah Williams	Phone: (360) 634-5083	Date: 1/9/24
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date:

Request #	1
Bill #	SB 5835

### Part 2 - Explanation

### 2.A - Brief Description Of What The Measure Does That Has Fiscal Impact

There is no fiscal impact for the Department of Licensing (DOL). Section 1 (b) of this bill would require all state agency rule-making websites to provide a plain-language description in 100 words or less of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

DOL currently provides a summary of rulemaking on our website. This bill would change some parameters of the rule-making summary and can be done within existing resources.

### 2.B - Cash receipts Impact

There are no new cash receipts expected with the passing of this legislation.

### 2.C – Expenditures

The department can absorb any additional costs within the current staff and funding provided.

### Part 3 – Expenditure Detail

### 3.A – Operating Budget Expenditures

None

### 3.B - Expenditures by Object or Purpose

None

### 3.C - FTE Detail

None

### 3.D - Expenditures by Program (Optional)

None

### Part 4 – Capital Budget Impact

None

### Part 5 – New Rule Making Required

None

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	275-Public Employment Relations Commission
Part I: Estimates			·	
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
	_	per fiscal year in the current bienning	um or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	4 050 000	~ 1 · 1 · 1 · 1 · 1		1. 1
	_	r fiscal year in the current biennium	or in subsequent biennia, o	omplete this page only (Part I
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	Dario de la Rosa		Phone: 360-570-7328	Date: 01/09/2024
Agency Approval:	Dario de la Rosa		Phone: 360-570-7328	Date: 01/09/2024
OFM Review: V	al Terre		Phone: (360) 280-3973	Date: 01/10/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Washington State agencies are required to maintain a webpage that contains the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months. Senate Bill 5835 requires a state agency's rule-making websites to provide a plain-language description in 100 words or less of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months. PERC anticipates no fiscal impact as a result of the SB 5835 requirements.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 5835 SB	Title:	Rule making websites	Agency:	310-Department of Corrections
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	):			
NONE				
<b>Estimated Operating Expe</b> NONE	enditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fisc	cal impact. Factors impacting	the precision of these estimates,
Check applicable boxes as				
	_	per fiscal year in the current bienn	ium or in subsequent bienni	a, complete entire fiscal note
	than \$50,000 per	fiscal year in the current bienniun	n or in subsequent biennia, o	complete this page only (Part I
Capital budget impact	t, complete Part Γ	V.		
Requires new rule ma	-			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: El	llen Hafer		Phone: (360) 725-8428	Date: 01/09/2024
Agency Approval: M	fichael Steenhout		Phone: (360) 789-0480	Date: 01/09/2024
OFM Review: D	anya Clevenger		Phone: (360) 688-6413	Date: 01/10/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

None.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Department of Corrections (DOC) currently provides a summary of proposed rules on its website covering the 12-month period required by the new bill. Consequently, this bill is assumed to have no fiscal impact to DOC.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

None.

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	340-Student Achievement Council
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts	to:			
NONE				
Estimated Operating Ex	penditures from:			
Estimated Capital Budge	t Impact:			
NONE				
The cash receipts and exp and alternate ranges (if a		on this page represent the most likely fisc	eal impact. Factors impacting t	he precision of these estimates,
Check applicable boxes				
If fiscal impact is gr form Parts I-V.	reater than \$50,000	0 per fiscal year in the current bienni	um or in subsequent biennia	, complete entire fiscal note
	ess than \$50,000 p	er fiscal year in the current biennium	n or in subsequent biennia, c	omplete this page only (Part I)
Capital budget impa	act, complete Part	IV.		
Requires new rule r	-			
			Dl 260 796 7412	D-4 01/05/2024
	Danielle Creech Brian Richardson		Phone: 360-786-7412 Phone: 360-485-1124	Date: 01/05/2024  Date: 01/07/2024
	Brian Richardson		Phone: 360-485-1124	Date: 01/07/2024
<u> </u>	Ramona Nabors		Phone: (360) 742-8948	Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Washington State agencies are currently required to maintain a rule-making web page containing the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months. This bill would require agencies provide a plain-language description in 100 words or less for each of these rules on this web page.

This additional work would be performed by the Washington Student Achievement Council (WSAC) using existing resources.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 S	B Title:	Rule making websites	Agency:	341-Law Enforcement Office and Fire Fighters' Plan 2 Retirement Board
Part I: Estimates			•	
X No Fiscal Impac	t			
<b>Estimated Cash Receip</b>	ts to:			
NONE				
<b>Estimated Operating E</b> NONE	Expenditures from:			
Estimated Capital Budg	get Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (ij				
Check applicable box	-	per fiscal year in the current bienniu	um or in subsequent hiennig	complete entire fiscal note
form Parts I-V.	greater than \$50,000	per fiscar year in the current ofening	um of in subsequent blemma	i, complete entire fiscar note
If fiscal impact is	less than \$50,000 pe	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget im	npact, complete Part I	V.		
Requires new rule	e making, complete P	'art V.		
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation:	Seth Flory		Phone: (360) 407-8165	Date: 01/08/2024
Agency Approval:	Seth Flory		Phone: (360) 407-8165	Date: 01/08/2024
OFM Review:	Marcus Ehrlander		Phone: (360) 489-4327	Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of Senate Bill 5835 would require agencies to include a brief plain language summary of any proposed rule changes on the agencies' rule-making websites.

The Law Enforcement and Fire Fighters Plan 2 Board (LEOFF) currently maintains rule-making information on its website. LEOFF will include the rule-making summaries and hearing/procedures information as the bill requires. LEOFF can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Bill Number: 5835 S	SB Title:	Rule making websites	Agency:	353-Washington State Center for Childhood Deafness and Hearing Loss
Part I: Estimates	3		•	
X No Fiscal Impac	et			
Estimated Cash Receip	ots to:			
NONE				
Estimated Operating I NONE	Expenditures from:			
Estimated Capital Bud	get Impact:			
NONE				
		n this page represent the most likely fisco	al impact. Factors impacting t	the precision of these estimates,
	if appropriate), are expl			
	xes and follow corresp	per fiscal year in the current bienniu	ım or in subsequent hiennis	complete entire fiscal note
form Parts I-V.	greater than \$50,000	per fiscar year in the current ofening	am of m subsequent blemma	i, complete entire fiscar note
If fiscal impact is	s less than \$50,000 pe	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget in	npact, complete Part I	V.		
Requires new rul	le making, complete P	'art V.		
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation:	April Burns		Phone: 360-418-4326	Date: 01/08/2024
Agency Approval:	Jessica Sydnor		Phone: (360) 418-4326	Date: 01/08/2024
OFM Review:	Gaius Horton		Phone: (360) 819-3112	Date: 01/08/2024

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

# III. A - Operating Budget Expenditures

**NONE** 

### III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

**NONE** 

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

<b>Bill Number:</b> 5835 S	B Title: Rule	making websites	Agency:	355-Department of Archaeology and Historic Preservation
Part I: Estimates			•	
X No Fiscal Impact	t			
Estimated Cash Receip	ts to:			
-				
NONE				
<b>Estimated Operating E</b> NONE	expenditures from:			
Estimated Capital Budş	get Impact:			
NONE				
	expenditure estimates on this pag f appropriate), are explained in	ge represent the most likely fisco Part II.	al impact. Factors impacting t	he precision of these estimates,
Check applicable box	es and follow corresponding	g instructions:		
If fiscal impact is form Parts I-V.	greater than \$50,000 per fisc	cal year in the current bienniu	um or in subsequent biennia	, complete entire fiscal note
If fiscal impact is	less than \$50,000 per fiscal	year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget im	npact, complete Part IV.			
Requires new rule	e making, complete Part V.			
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation:	Diann Lewallen		Phone: 360-407-8121	Date: 01/08/2024
Agency Approval:	Diann Lewallen		Phone: 360-407-8121	Date: 01/08/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2 of this bill adds a requirement to include a brief plain language summary of any proposed rule changes on each agencies' rule-making website.

The Department of Archaeology and Historic Preservation (DAHP) currently maintains rule-making information on its website. DAHP will include the rule-making summaries and hearing/procedures information as the bill requires. DAHP can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

<b>Bill Number:</b> 5835 SB	Title:	Rule making websites	Agency	2: 365-Washington State University
Part I: Estimates				
X No Fiscal Impact				
<b>Estimated Cash Receipts to:</b>				
NONE				
<b>Estimated Operating Expen</b> NONE	ditures from:			
Estimated Capital Budget In	npact:			
NONE				
The cash receipts and expend and alternate ranges (if appro		this page represent the most likely fiscalined in Part II.	l impact. Factors impacting	z the precision of these estimates,
Check applicable boxes and				
If fiscal impact is greated form Parts I-V.	er than \$50,000 p	per fiscal year in the current biennium	m or in subsequent bienn	ia, complete entire fiscal note
If fiscal impact is less t	han \$50,000 per	fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part I
Capital budget impact,	complete Part IV	V.		
Requires new rule mak	ing, complete Pa	art V.		
Legislative Contact: Dan	nielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Bri	ttney Gamez		Phone: 509-335-5406	Date: 01/09/2024
Agency Approval: Chi	ris Jones		Phone: 509-335-9682	Date: 01/09/2024
OFM Review: Ran	mona Nabors		Phone: (360) 742-8948	Date: 01/10/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 creates further transparency within rule making by amending RCW 34.05.270.

WSU does not expect a fiscal impact due to this bill.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 5835 SB	Title: R	ule making websites	Agency:	370-Eastern Washington University
Part I: Estimates	-			
X No Fiscal Impact				
<b>Estimated Cash Receipts to</b>	:			
NONE				
<b>Estimated Operating Exper</b> NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expenant alternate ranges (if app		s page represent the most likely fiscal	l impact. Factors impacting i	the precision of these estimates,
Check applicable boxes an				
	_	fiscal year in the current bienniu	m or in subsequent biennia	, complete entire fiscal note
	than \$50,000 per fis	cal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impact	, complete Part IV.			
Requires new rule mal	_	V.		
Legislative Contact: Da	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Ta	ımmy Felicijan		Phone: (509) 359-7364	Date: 01/10/2024
Agency Approval: Ta	mmy Felicijan		Phone: (509) 359-7364	Date: 01/10/2024
OFM Review: Ra	amona Nabors		Phone: (360) 742-8948	Date: 01/10/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 requires each state agency to maintain a website that contains the agency's rule-making information and adds a section to RCW 34.05.270 to include the following requirement on the website:

(b) A summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

It is estimated that minimal time will be needed to maintain this information. As the text is limited to WAC changes (not all policy changes), we estimate this would take 10 hours of time per year, estimated costs of \$1,000 per year.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	375-Central Washington
Din I validori Good SD		reare making weestes	rigency	University
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	):			
NONE				
<b>Estimated Operating Expe</b> NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting t	the precision of these estimates,
and alternate ranges (if app Check applicable boxes as				
If fiscal impact is grea	_	per fiscal year in the current bienniu	ım or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	than \$50,000 na	r fiscal year in the current biennium	or in subsequent hiernic o	complete this page only (Port )
	•	•	or in subsequent blenna, c	omplete this page only (1 art i
Capital budget impac	-			
Requires new rule ma	king, complete P	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: A	lexa Orcutt		Phone: 5099632955	Date: 01/08/2024
Agency Approval: L	isa Plesha		Phone: (509) 963-1233	Date: 01/08/2024
OFM Review: R	amona Nabors		Phone: (360) 742-8948	Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

AN ACT Relating to transparency in rule making; and amending RCW 34.05.270.

Section 1: Amending RCW 34.05.270 and 2009 c 93 s 1 to read as follows: Separating the paragraph of RCW 34.05.270 into subsections. (2)(b) A summary with a maximum of 100 words in plain/understandable language of all proposed rules, emergency rules, and permanent rule proposed/adopted within the past 12 months will need to be included on the rule-making website.

CWU anticipates a very minimal effort necessary to update language on our website. This effort will be absorbed within existing resources and therefore results in no fiscal impact to comply with this bill.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

## Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

<b>Bill Number:</b> 5835 SB	Title: Rule makir	ng websites	Agency:	376-The Evergreen State College
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
<b>Estimated Operating Expe</b> NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
	diture estimates on this page repr ropriate), are explained in Part II		ct. Factors impacting t	he precision of these estimates,
	nd follow corresponding instru			
If fiscal impact is great form Parts I-V.	ter than \$50,000 per fiscal year	ir in the current biennium or is	n subsequent biennia	, complete entire fiscal note
	than \$50,000 per fiscal year in	n the current biennium or in s	ubsequent biennia, co	omplete this page only (Part )
Capital budget impact			•	
	king, complete Part V.			
	anielle Creech	Dh as	ne: 360-786-7412	Date: 01/05/2024
	anielle Creech aniel Ralph		ne: 360-867-6500	Date: 01/08/2024
	sa Dawn-Fisher		ne: 512-658-0328	Date: 01/08/2024
	amona Nabors	Phor	ne: (360) 742-8948	Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 relates to transparency in rule making.

Section 1.2(b) requires all state agencies to provide, on their rule-making information web page, a summary of no more than 100 words in plain language of all rules proposed or adopted within the past twelve months.

The other requirements of RCW 34.05.270 would remain the same, although the sections have been reformatted.

There would be no fiscal impact to the college, as meeting the new requirement would only require a minor adjustment to the college's rule-making docket, which can be accomplished within existing resources.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

### III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

### IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	380-Western Washington University
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	o:			
NONE				
<b>Estimated Operating Expe</b> NONE	enditures from:			
Estimated Capital Budget I	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app  Check applicable boxes as				
	_	per fiscal year in the current bienniu	um or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.				
	•	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part l
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: G	ena Mikkelsen		Phone: 3606507412	Date: 01/08/2024
Agency Approval: A	nna Hurst		Phone: 360-650-3569	Date: 01/08/2024
OFM Review: R	amona Nabors		Phone: (360) 742-8948	Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: Western Washington University complies with Section 1 - 2(b) and (c) of the specified amendments (RCW 34.05.270 and 2009 c 93 s 1), ensuring the maintenance of a website with rule-making information.

The university will absorb the associated costs to fulfill the requirement of adding a summary to all rules, emergency rules, and permanent rules proposed or adopted within the last 12 months within existing resources and will utilize current agency capabilities for website maintenance in Section 1-2(b).

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	387-Washington State Arts Commission
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts t	to:			
NONE				
Estimated Operating Exp NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
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		0 per fiscal year in the current bienniu	um or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	1 4-000			
	_	er fiscal year in the current biennium	or in subsequent biennia, or	complete this page only (Part l
Capital budget impac	et, complete Part	IV.		
Requires new rule m	aking, complete	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: I	Korja Giles		Phone: (360) 485-1106	Date: 01/08/2024
Agency Approval: I	Deane Shellman		Phone: 3606221743	Date: 01/08/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/08/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill adds a requirement for state agencies to add a short (100 words or less) summary in plain language of all proposed, emergency, or adopted rules on the agency website.

We expect that the work to complete these summaries and post them on the website would be closely aligned to work already being completed by the agency. The agency anticipates no fiscal impact as a result of this bill.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

# III. A - Operating Budget Expenditures

**NONE** 

#### III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

#### III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

Bill # 5835 SB

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency	: 395-Eastern Washington State Historical Society
Part I: Estimates				
X No Fiscal Impact				
<b>Estimated Cash Receipts t</b>	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fis	cal impact. Factors impacting	the precision of these estimates,
and alternate ranges (if applicable boxes a				
If fiscal impact is gre	_	per fiscal year in the current bienn	ium or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.	s than \$50 000 ne	r fiscal year in the current bienniur	n or in subsequent hiennia	complete this page only (Part I)
	_	•	ir or iir suosequent orenina,	omplete this page only (1 art 1)
Capital budget impac	-			
Requires new rule ma	aking, complete I	Part V.		
Legislative Contact:	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: F	lory Seth		Phone: 360-407-8165	Date: 01/09/2024
Agency Approval: F	Flory Seth		Phone: 360-407-8165	Date: 01/09/2024
OFM Review:	Amy Hatfield		Phone: (360) 280-7584	Date: 01/09/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Senate Bill 5835 would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Eastern Washington State Historical Society (EWSHS) currently maintains rule-making information on its website. EWSHS will include the rule-making summaries and hearing/procedures information as the bill requires. EWSHS can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	405-Department of Transportation
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisc	al impact. Factors impacting t	he precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
	_	per fiscal year in the current bienni	um or in subsequent biennia	, complete entire fiscal note
form Parts I-V.				
	•	r fiscal year in the current biennium	n or in subsequent biennia, c	omplete this page only (Part l
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: M	Iike Fay		Phone: 360-705-7128	Date: 01/09/2024
Agency Approval: S	am Wilson		Phone: 360-704-6366	Date: 01/09/2024
OFM Review: N	Aaria Thomas		Phone: (360) 229-4717	Date: 01/09/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached WSDOT fiscal note.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

#### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> SB 5835 <b>Title:</b> Rule making websites <b>Agency:</b> 405-Department of Transportation	ion
----------------------------------------------------------------------------------------------------------------	-----

# **Part I: Estimates**

Check applicable boxes and follow corresponding instructions, use the fiscal template table provided to show fiscal impact by account, object, and program (if necessary), add rows if needed. If no fiscal impact, check the box below, skip fiscal template table, and go to Part II to explain briefly, why the program believes there will be no fiscal impact to the department.

department.
No Fiscal Impact (Explain in section II. A)  If a fiscal note is assigned to our agency, someone believes there might be, and we need to address that, showing why there is no impact to the department.
☐ Indeterminate Cash Receipts Impact (Explain in section II. B)
Partially Indeterminate Cash Receipts Impact (Explain in section II. B)
☐ Indeterminate Expenditure Impact (Explain in section II. C)
Partially Indeterminate Expenditure Impact (Explain in section II. C)
If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, <b>complete entire</b>
fiscal note form Parts I-V
☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, <b>complete</b>
entire fiscal note form Parts I-V
Capital budget impact, complete Part IV
Requires new rule making, complete Part V
Revised
Agency Assumptions
N/A

# **Agency Contacts:**

Preparer: Mike Fay	Phone: 360-705-7128	Date: 1/8/2024
Approval: Sam Wilson	Phone:360-704-6366	Date: 1/8/2024
Budget Manager: Doug Clouse	Phone: 360-705-7535	Date: 1/8/2024

# **Part II: Narrative Explanation**

# II. A - Brief description of what the measure does that has fiscal impact

Briefly describe <u>by section number</u> (sections that will change WSDOT costs or revenue), the significant provisions of the bill, and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency. List the sections that have fiscal impact to WSDOT only. E.g., "Section 3 directs the Department to ..." No summarizing, no interpreting, and save any background context for the revenue and expenditure parts.

Senate Bill (SB) 5835 proposes to amend RCW 34.05.270 an act relating to transparency in rule making.

Adds Section 1 (2)(b) that directs each state agency to add a plain talk summary of 100 words or less to all rules proposed, emergency, or permanent rules that have been or adopted within the past year required to be listed on the agencies rule making website proposed or adopted within the past year

As written, SB 5835 would have no fiscal impact to the Washington State Department of Transportation because the effect of the bill would be the addition of a plain language summary to the website. The plain language summary is already created during the rulemaking process, so adding it to the website is the only additional work. The time involved for the Business Support Services staff to add it to the website is negligible.

# II. B – Cash Receipts Impact

Section-by-section, briefly describe and quantify the cash receipts impact of the legislation on WSDOT. Explain how you calculated the cash receipts and any assumptions. Show only revenues collected by WSDOT that are new to the state, not re-directed from another agency.

N/A

II. C - Expenditures

N/A

Part III: Expenditure Detail

III. A - Expenditures by Object or Purpose

N/A

Part IV: Capital Budget Impact

N/A

**Part V: New Rule Making Required** 

N/A

Bill Number: 5835 SB	Title: Rule	making websites	Agenc	y: 406-County Road Administration Board
Part I: Estimates			•	
X No Fiscal Impact				
<b>Estimated Cash Receipts to</b>	<b>):</b>			
NONE				
<b>Estimated Operating Expe</b> NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app			l impact. Factors impactin	g the precision of these estimates,
Check applicable boxes ar				
If fiscal impact is great form Parts I-V.	ter than \$50,000 per fisc	cal year in the current bienniu	m or in subsequent bien	nia, complete entire fiscal note
	than \$50,000 per fiscal	year in the current biennium	or in subsequent biennia	, complete this page only (Part
Capital budget impact	t, complete Part IV.			
Requires new rule ma	king, complete Part V.			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: D	rew Woods		Phone: 360-753-5989	Date: 01/08/2024
, , , , , , , , , , , , , , , , , , ,	rew Woods		Phone: 360-753-5989	Date: 01/08/2024
OFM Review: M	Iaria Thomas		Phone: (360) 229-4717	Date: 01/08/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 will not have a fiscal impact to CRAB. We already include a summary of proposed rules in plain language.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

## II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	407-Transportation Improvement Board
Part I: Estimates	•		•	
X No Fiscal Impact				
Estimated Cash Receipts to	):			
NONE				
<b>Estimated Operating Expe</b> NONE	enditures from:			
Estimated Capital Budget l	Impact:			
NONE				
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Check applicable boxes as				
If fiscal impact is great form Parts I-V.	nter than \$50,000	per fiscal year in the current bienniu	ım or in subsequent biennia	a, complete entire fiscal note
	s than \$50,000 per	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I
Capital budget impac	t, complete Part Γ	V.	-	
Requires new rule ma	-			
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	iann Lewallen		Phone: (360) 407-8121	Date: 01/09/2024
Agency Approval: D	iann Lewallen		Phone: (360) 407-8121	Date: 01/09/2024
OFM Review:	Iaria Thomas		Phone: (360) 229-4717	Date: 01/09/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(2) would amend RCW 34.05.270 requiring agencies to include a brief plain language summary for any proposed rule changes on their agency website.

The Transportation Improvement Board (TIB) currently maintains rule-making information on its website. TIB will include the rule-making summaries and hearing/procedures information as the bill requires. TIB can absorb the workload within its current capacity with no fiscal impact because rulemaking is infrequent.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 5835 SB	Title: Rule making	g websites	Agency:	410-Transportation Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
<b>Estimated Operating Exper</b> NONE	nditures from:			
Estimated Capital Budget I	npact:			
NONE				
	diture estimates on this page repre copriate), are explained in Part II.	esent the most likely fiscal impact. Fac	tors impacting	the precision of these estimates,
	d follow corresponding instruc			
	er than \$50,000 per fiscal year	r in the current biennium or in subs	equent biennia	a, complete entire fiscal note
form Parts I-V.  If fiscal impact is less	than \$50,000 per fiscal year ir	the current biennium or in subseq	uent biennia, c	complete this page only (Part l
Capital budget impact.		1	,	1 18 1
Requires new rule mal	•			
Requires new rule mai	ing, complete rait v.	1		
	nielle Creech		)-786-7412	Date: 01/05/2024
	aron Halbert		0-705-7118	Date: 01/08/2024
	ema Griffith		0-705-7070	Date: 01/08/2024
OFM Review: Ma	aria Thomas	Phone: (36	0) 229-4717	Date: 01/08/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

SB 5835 would require state agencies to maintain a website that contains the agencies rule-making information, including the complete text of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months, along with a summary of no more than 100 words for each.

The Washington State Transportation Commission's (WSTC) currently makes this information available on its website, and therefore foresees no fiscal impact to our agency as a result of this legislation.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agen	cy: 460-Columbia River Gorge Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	):			
NONE				
<b>Estimated Operating Expe</b> NONE	enditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expen and alternate ranges (if app		this page represent the most likely fiscalined in Part II.	l impact. Factors impact	ing the precision of these estimates,
Check applicable boxes an				
If fiscal impact is great form Parts I-V.	ter than \$50,000 r	per fiscal year in the current bienniu	m or in subsequent bie	nnia, complete entire fiscal note
If fiscal impact is less	than \$50,000 per	fiscal year in the current biennium	or in subsequent bienn	ia, complete this page only (Part l
Capital budget impact	t, complete Part IV	V.		
Requires new rule ma	ıking, complete Pε	art V.		
Legislative Contact: D	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Co	onnie Acker		Phone: (509) 493-332	23 Date: 01/06/2024
, , , , , , , , , , , , , , , , , , ,	onnie Acker		Phone: (509) 493-332	
OFM Review:	isa Borkowski		Phone: (360) 742-223	39 Date: 01/06/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill changes the statute to require that a summary of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months be posted to the agency's rule-making website page. The Columbia River Gorge Commission (CRGC) currently maintains rule-making information on its website and will include the rule-making summaries as the bill requires. CRGC can absorb the workload within its current capacity with no fiscal impact.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 5835 SB	Title:	Rule making websites	Agency:	465-State Parks and Recreation Commission
Part I: Estimates	•			
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expending and alternate ranges (if app		this page represent the most likely fisca	l impact. Factors impacting	the precision of these estimates,
Check applicable boxes a				
If fiscal impact is great form Parts I-V.	ater than \$50,000 ]	per fiscal year in the current bienniu	m or in subsequent bienni	a, complete entire fiscal note
If fiscal impact is less	s than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia,	complete this page only (Part l
Capital budget impac	t, complete Part I'	V.		
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
	an Church		Phone: (360) 902-8542	Date: 01/09/2024
Agency Approval: V	an Church		Phone: (360) 902-8542	Date: 01/09/2024
OFM Review: M	latthew Hunter		Phone: (360) 529-7078	Date: 01/09/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation would require agencies to publish on their public facing website a page detailing proposed or adopted rule changes.

Section 1(2)(b) - Requires agencies to post a summary in less than 100 words and in plain language proposed or adopted rule changes in the past 12 months.

Parks has minimal proposed or adopted rules changes. The fiscal impact to Parks would be marginal and easily absorbed with current funding.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

#### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

# IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title: 1	Rule making websites	Agenc	y: 468-Environmental and Land Use Hearings Office
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to:	:			
NONE				
<b>Estimated Operating Expen</b> NONE	nditures from:			
Estimated Capital Budget In	npact:			
NONE				
The cash receipts and expena and alternate ranges (if appr		nis page represent the most likely fiscal and in Part II.	impact. Factors impactir	ng the precision of these estimates,
Check applicable boxes and				
If fiscal impact is greateform Parts I-V.	er than \$50,000 pe	er fiscal year in the current biennium	n or in subsequent bien	nia, complete entire fiscal note
If fiscal impact is less t	than \$50,000 per fi	iscal year in the current biennium	or in subsequent biennia	, complete this page only (Part I)
Capital budget impact,	complete Part IV.			
Requires new rule make	ting, complete Part	t V.		
Legislative Contact: Da	nielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Do	ominga Soliz		Phone: 3606649173	Date: 01/07/2024
	ominga Soliz		Phone: 3606649173	Date: 01/07/2024
OFM Review: Lis	sa Borkowski		Phone: (360) 742-2239	Date: 01/08/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 – Amends the rulemaking section of the Administrative Procedure Act (APA) to require agencies to provide a summary of proposed or recently adopted rules on their rulemaking website.

Adding the summary to the ELUHO rulemaking page will require minimal effort. The agency can absorb any impacts.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

#### III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

None

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

3

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	471-State Conservation Commission
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	o:			
NONE				
Estimated Operating Expo	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		n this page represent the most likely fisc	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
	_	per fiscal year in the current bienning	um or in subsequent bienni	a, complete entire fiscal note
form Parts I-V.				
	_	r fiscal year in the current biennium	or in subsequent biennia, o	complete this page only (Part l
Capital budget impac	t, complete Part I	V.		
Requires new rule ma	aking, complete P	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: K	Karla Heinitz		Phone: 360-878-4666	Date: 01/08/2024
Agency Approval: S	Sarah Groth		Phone: 360-790-3501	Date: 01/08/2024
OFM Review:	Matthew Hunter		Phone: (360) 529-7078	Date: 01/08/2024

## II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact on the State Conservation Commission.

Section 1 requires all state agencies to provide rule-making information on their websites. A summary of no more than 100 words written in plain language, shall include all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months.

Each state agency shall complete and post the rule-making information within existing resources.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

## II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

#### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

#### III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

## IV. B - Expenditures by Object Or Purpose

**NONE** 

## IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

**NONE** 

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 5835 SB	Title:	Rule making websites	Agency	y: 477-Department of Fish and Wildlife
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	:			
NONE				
Estimated Operating Expension NONE	nditures from:			
Estimated Capital Budget I	mpact:			
NONE				
The cash receipts and expendant alternate ranges (if appr		this page represent the most likely fiscal ined in Part II.	impact. Factors impactin	g the precision of these estimates,
Check applicable boxes an				
If fiscal impact is great form Parts I-V.	ter than \$50,000 p	er fiscal year in the current biennium	m or in subsequent biens	nia, complete entire fiscal note
If fiscal impact is less	than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia	, complete this page only (Part I
Capital budget impact	, complete Part IV	7.		
Requires new rule mal	king, complete Pa	rt V.		
Legislative Contact: Da	anielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: Ba	arbara Reichart		Phone: (360) 819-0438	B Date: 01/08/2024
Agency Approval: Ba	arbara Reichart		Phone: (360) 819-0438	B Date: 01/08/2024
OFM Review: M	atthew Hunter		Phone: (360) 529-7078	B Date: 01/08/2024

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 directs the Department to create a summary of all proposed, emergency, and permanent rules proposed or adopted in the past 12 months.

WDFW already includes a short summary for all proposed, emergency, and permanent rules. No fiscal impact for the Department.

## II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

## II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

# Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

#### III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 5835 SB	Title: Rule making website	Aş	gency: 478-Puget Sound Partnership
Part I: Estimates	•	•	
X No Fiscal Impact			
<b>Estimated Cash Receipts to:</b>			
NONE			
<b>Estimated Operating Expend</b> NONE	litures from:		
Estimated Capital Budget Im	pact:		
NONE			
	ture estimates on this page represent the n	nost likely fiscal impact. Factors imp	acting the precision of these estimates,
	follow corresponding instructions:		
	r than \$50,000 per fiscal year in the cu	urrent biennium or in subsequent	biennia, complete entire fiscal note
form Parts I-V.			
If fiscal impact is less th	an \$50,000 per fiscal year in the curre	ent biennium or in subsequent bie	nnia, complete this page only (Part I)
Capital budget impact, o	complete Part IV.		
Requires new rule making	ng, complete Part V.		
Legislative Contact: Dan	ielle Creech	Phone: 360-786-7-	412 Date: 01/05/2024
Agency Preparation: Mel	issa Clarey	Phone: 360819034	Date: 01/09/2024
Agency Approval: Sher	ridan Tabor	Phone: 360-706-4	955 Date: 01/09/2024
OFM Review: Mat	thew Hunter	Phone: (360) 529-	7078 Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation directs the agency, within existing resources, to update and maintain all proposed, emergency, and permanent rules proposed or adopted within the past 12 months on the agency's website and provide a direct link to the agency's rule making. The Partnership will be able to absorb this cost within existing staff resources because the agency creates minimal to no rules.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

# Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

<b>Bill Number:</b> 5835 SB	Title: Rule ma	aking websites	Ag	ency: 495-Department of Agricultu
Part I: Estimates			•	
X No Fiscal Impact				
Estimated Cash Receipts to:				
NONE				
<b>Estimated Operating Expen</b> NONE	ditures from:			
Estimated Capital Budget In	npact:			
NONE				
			l impact. Factors impo	acting the precision of these estimates,
and alternate ranges (if appro				
			m or in subsequent b	iennia, complete entire fiscal note
form Parts I-V.				
If fiscal impact is less t	han \$50,000 per fiscal year	ar in the current biennium	or in subsequent bier	nnia, complete this page only (Part I
Capital budget impact,	complete Part IV.			
Requires new rule mak	ing, complete Part V.			
Legislative Contact: Dan	nielle Creech		Phone: 360-786-74	12 Date: 01/05/2024
Agency Preparation: Har	nnah Mosley-Gonzales		Phone: (360) 902-1	809 Date: 01/09/2024
Agency Approval: Lor	ri Peterson		Phone: 360-974-97	67 Date: 01/09/2024
OFM Review: Ma	tthew Hunter		Phone: (360) 529-7	078 Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (2) would amend RCW 34.05.270 to require all state agencies to post a summary of all proposed rules, emergency rules, and permanent rules proposed or adopted within the past 12 months, to their rule-making website.

WSDA would incur costs related to staff time for drafting summaries of each rule-making project and updating the rule-making website. Any costs incurred would be absorbed by existing resources in accordance with current requirements in RCW 34.05.270.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$ 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agenc	y: 540-Employment Security Department
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts t	0:			
NONE				
Estimated Operating Expo NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
The cash receipts and expe and alternate ranges (if ap,		on this page represent the most likely fisc	al impact. Factors impactin	ng the precision of these estimates,
Check applicable boxes a				
		) per fiscal year in the current bienni	um or in subsequent bien	nia, complete entire fiscal note
If fiscal impact is les	s than \$50,000 pc	er fiscal year in the current biennium	n or in subsequent biennia	, complete this page only (Part I
Capital budget impac	ct, complete Part	IV.		
Requires new rule ma	aking, complete I	Part V.		
Legislative Contact: I	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: C	Geoff Medendorp		Phone: 360-890-3682	Date: 01/08/2024
Agency Approval: L	Lisa Henderson		Phone: 360-902-9291	Date: 01/08/2024
OFM Review:	Anna Minor		Phone: (360) 790-2951	Date: 01/08/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill requires agencies to publish a brief, plain language summary of all rule determinations within the previous twelve months.

Section 1 requires an agency's web page that includes a summary of no more than 100 words in plain language of all proposed rules, emergency rules, and permanent rules proposed or adopted within the last twelve months. The bill requires complete text of all categories of rules or include a direct link.

Per Section 1 direction, Employment Security Department (ESD) legal services can absorb this work. The amount of time to compose and publish the summary and the texts is not significant.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

### III. D - Expenditures By Program (optional)

NONE

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

**NONE** 

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill Number: 5835 SB	Title:	Rule making websites	Agency:	699-Community and Technic College System
Part I: Estimates				
X No Fiscal Impact				
Estimated Cash Receipts to	0:			
NONE				
<b>Estimated Operating Expo</b> NONE	enditures from:			
Estimated Capital Budget	Impact:			
NONE				
		this page represent the most likely fisco	al impact. Factors impacting	the precision of these estimates,
and alternate ranges (if app Check applicable boxes a				
If fiscal impact is great	_	per fiscal year in the current biennit	ım or in subsequent biennia	a, complete entire fiscal note
form Parts I-V.	4 050,000	C 1		1 (d' 1 (D (T
	•	r fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I)
Capital budget impac	xt, complete Part I	V.		
Requires new rule ma	aking, complete Pa	art V.		
Legislative Contact: D	Danielle Creech		Phone: 360-786-7412	Date: 01/05/2024
Agency Preparation: B	Brian Myhre		Phone: 360-704-4413	Date: 01/09/2024
Agency Approval: S	Stephanie Winner		Phone: 360-704-1023	Date: 01/09/2024
OFM Review: R	Ramona Nabors		Phone: (360) 742-8948	Date: 01/09/2024

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would require agency rule-making webpages to include a plain-language summary of 100 words or less detailing all proposed rules, emergency rules, and permanent rules proposed or adopted within the last 12 months.

### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact.

### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No expenditure impact.

Including a plain-language explanation of 100 words or less that provides a summary of a proposed rule, emergency rule, or permanent rule proposed or adopted within the last 12 months is expected to have no fiscal impact.

### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

**NONE** 

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

**NONE** 

# Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

# Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill # 5835 SB