

Multiple Agency Fiscal Note Summary

Bill Number: 2000 HB	Title: International leadership
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of the Governor	.0	75,000	75,000	75,000	.0	70,000	70,000	70,000	.0	70,000	70,000	70,000
Office of Lieutenant Governor	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Commerce	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Agriculture	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	75,000	75,000	75,000	0.0	70,000	70,000	70,000	0.0	70,000	70,000	70,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Office of the Governor	.0	75,000	75,000	.0	70,000	70,000	.0	70,000	70,000
Office of Lieutenant Governor	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	75,000	75,000	0.0	70,000	70,000	0.0	70,000	70,000

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of the Governor	.0	0	0	.0	0	0	.0	0	0
Office of Lieutenant Governor	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Val Terre, OFM	Phone: (360) 280-3973	Date Published: Final 1/11/2024
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Individual State Agency Fiscal Note

Bill Number: 2000 HB	Title: International leadership	Agency: 075-Office of the Governor
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
General Fund-State 001-1	0	75,000	75,000	70,000	70,000
Total \$	0	75,000	75,000	70,000	70,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jason Zolle	Phone: 360-786-7124	Date: 01/02/2024
Agency Preparation: Kathy Cody	Phone: (360) 480-7237	Date: 01/05/2024
Agency Approval: Jamie Langford	Phone: (360) 870-7766	Date: 01/05/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/10/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill updates the statute regarding the Office of International Relations and Protocol (OIRP) within the Office of the Governor. It also adjusts existing statute affecting other state agencies and makes modifications to statute impacting the Legislative Committee for Economic Development and International Relations (LCEDIR).

- Section 1: Requires OIRP to lead the development of a strategic international engagement plan for Washington. The Office must complete an initial strategic plan by July 1, 2025. The plan should undergo a periodic review to measure progress and outcomes at least 2 ½ years thereafter with a complete update every five years.

- Section 2: Refines language and authorities already in statute for the scope of Washington State’s international relations.

- Section 3: Amends existing statute to reflect OIRP’s role in the designation of jurisdictions of strategic significance and requires OIRP to establish procedures and requirements for operations for the execution of responsibilities identified throughout the bill.

- Section 4: Modifies existing authority to make strategic significance designations by recognizing “jurisdictions” rather than merely “nations” to be so designated. It also establishes relevant criteria for such designations.

- Section 5: Adds a new requirement for the establishment of an intergovernmental exchange co-chaired by the governor of Washington and the premier of British Columbia (Canada).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Governor’s Office assumes the bill would have the following fiscal impacts:

Developing a strategic international engagement plan will require public and private engagement through outreach support. This support may require conducting research, printing, and distributing information necessary for the outreach. At this time, OIRP may require a contract for these activities as a one-time cost. There may be additional future costs associated with updating the strategic plan every five years, these costs aren’t reflected in the note since it would occur after FY 2029. Results Washington can assist the OIRP with strategic planning, which will not require additional staff or funding as this is considered part of their regular work.

Establishing procedures and requirements for operations and designating jurisdictions of strategic significance would be addressed by existing resources. However, the Governor assumes ongoing costs associated with supporting inbound and outbound delegations and dignitaries to Washington State.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	75,000	75,000	70,000	70,000
Total \$			0	75,000	75,000	70,000	70,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts		40,000	40,000		
E-Goods and Other Services		35,000	35,000	70,000	70,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	75,000	75,000	70,000	70,000

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2000 HB	Title: International leadership	Agency: 080-Office of Lieutenant Governor
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jason Zolle	Phone: 360-786-7124	Date: 01/02/2024
Agency Preparation: Diann Lewallen	Phone: (360) 407-8121	Date: 01/05/2024
Agency Approval: Diann Lewallen	Phone: (360) 407-8121	Date: 01/05/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/08/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Office of the Lieutenant Governor does not anticipate any fiscal impact from this legislation.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2000 HB	Title: International leadership	Agency: 103-Department of Commerce
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jason Zolle	Phone: 360-786-7124	Date: 01/02/2024
Agency Preparation: Chad Johnson	Phone: 360-725-5028	Date: 01/11/2024
Agency Approval: Chad Johnson	Phone: 360-725-5028	Date: 01/11/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/11/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec. 4 (1) of the bill includes consultation with Commerce, Department of Agriculture, and other state agencies with regard to the development of international trade relations. This consultation encompasses our current scope of work for the Office of Economic Development and Competitiveness Division (OEDC). Therefore, there is no fiscal impact to OEDC.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No Fiscal Impact

Sec. 4 (1) of the bill includes consultation with Commerce, Department of Agriculture, and other state agencies with regard to the development of international trade relations. The time spent on this consultation is unknown, but encompasses our current scope of work for the Office of Economic Development and Competitiveness Division (OEDC). Therefore, there is no fiscal impact to OEDC.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2000 HB	Title: International leadership	Agency: 495-Department of Agriculture
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Jason Zolle	Phone: 360-786-7124	Date: 01/02/2024
Agency Preparation: Rianne Ham	Phone: 360-902-1841	Date: 01/05/2024
Agency Approval: Lori Peterson	Phone: 360-974-9767	Date: 01/05/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/08/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Under current law, Washington State Department of Agriculture's (WSDA's) International Marketing Program provides resources to Washington agricultural producers to help them export their products, matches producers with qualified buyers, removes market access barriers, and participates in Governor's missions to promote Washington agriculture.

This bill would require the Office of International Relations and Protocol (OIRP) to develop a strategic international engagement plan and create a common framework for Washington's international activities including trade missions, economic development, and knowledge exchange. Sections impacting WSDA include:

- Section 1 (2) states the OIRP may consult with entities relevant to Washington's international presence when developing the strategic plan and includes cabinet agencies as examples of these entities.
- Section 1 (4) requires the initial strategic plan be submitted by July 1, 2025, with periodic review to measure progress and outcomes at least every two and a half years and a full update every five years.
- Section 2 amends the reasons for creation of the OIRP to include coordinating and improving communication and resource sharing among various state offices, agencies, and educational institutions with international programs.
- Section 4 directs the OIRP, in consultation with WSDA and other appropriate agencies, to Identify up to fifteen foreign jurisdictions that are of strategic importance to the development and diversification of Washington's international trade relations.

Currently, the manager of the WSDA International Marketing Program communicates with the OIRP regarding WSDA's international strategies and activities as well as those of Washington's agriculture industry. The OIRP shares the Governor's international plans and coordinates trade missions of interest to WSDA and the agriculture industry. Current communication and collaboration are implemented on an as-needed basis. This bill would formalize and create more structure around this communication and collaboration, including the formation of a strategic plan that includes WSDA's input.

Because the WSDA International Marketing Program Manager currently communicates and collaborates with the OIRP, any additional communication, collaboration and work resulting from this bill, including input into the strategic plan and identification of strategic foreign jurisdictions, would fall within the expected scope of the program manager's duties. Therefore, the proposed legislation would not have a fiscal impact on WSDA.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.