Multiple Agency Fiscal Note Summary

Bill Number: 6084 SB Title: Collector vehicles towing trailers

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25			2025-27			2027-29					
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

Prepared by: Kyle Siefering, OFM	Phone:	Date Published:
	(360) 995-3825	Final 1/12/2024

Individual State Agency Fiscal Note

Bill Number: 6084 SB	Title: Collector vehicles to	wing trailers	Agency: 225-Washington State Patrol
Part I: Estimates	•	<u>.</u>	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expenditu NONE	res from:		
Estimated Capital Budget Impac	et:		
NONE			
		nost likely fiscal impact. Factors i	impacting the precision of these estimates,
and alternate ranges (if appropriate Check applicable boxes and fol	low corresponding instructions:		
		urrent biennium or in subseque	nt biennia, complete entire fiscal note
	\$50,000 per fiscal year in the curre	ent biennium or in subsequent	biennia, complete this page only (Part I
Capital budget impact, com	iplete Part IV.		
Requires new rule making,	complete Part V.		
Legislative Contact: Bryon I	Moore	Phone: (360)78	6-7726 Date: 01/09/2024
Agency Preparation: Thomas	s Bohon	Phone: (360) 59	96-4044 Date: 01/10/2024
Agency Approval: Mario I	Buono	Phone: (360) 59	96-4046 Date: 01/10/2024
OFM Review: Tiffany	West	Phone: (360) 89	90-2653 Date: 01/12/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Washington State Patrol (WSP).

The proposed legislation allows for collector vehicles to tow trailers.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There is no fiscal impact to the WSP from the proposed legislation as it does not add to, remove, or otherwise change any of our duties or responsibilities.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6084 SB	Title: Collector vehicles town	ing trailers Agen	cy: 240-Department of Licensing
Part I: Estimates	•	•	
X No Fiscal Impact			
Estimated Cash Receipts to:			
NONE			
Estimated Operating Expendito NONE	ares from:		
Estimated Capital Budget Impa	ct:		
NONE			
The cash receipts and expenditure and alternate ranges (if appropri	e estimates on this page represent the mo. ate), are explained in Part II	st likely fiscal impact. Factors impact	ing the precision of these estimates,
	llow corresponding instructions:		
If fiscal impact is greater the form Parts I-V.	nan \$50,000 per fiscal year in the curr	rent biennium or in subsequent bie	nnia, complete entire fiscal note
	\$50,000 per fiscal year in the curren	t hiennium or in subsequent hienni	ia_complete this page only (Part I)
Capital budget impact, con		e oromnam or m suosequent oromn	as, complete this page only (1 are 1)
Requires new rule making.	, complete Part V.		
Legislative Contact: Bryon	Moore	Phone: (360)786-772	6 Date: 01/09/2024
Agency Preparation: Aaron	Harris	Phone: (360) 902-379	95 Date: 01/11/2024
Agency Approval: Collin	Ashley	Phone: (564) 669-919	90 Date: 01/11/2024
OFM Review: Kyle S	iefering	Phone: (360) 995-382	25 Date: 01/12/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact to the Department of Licensing (DOL). This bill allows collector vehicles to tow a trailer if the trailer is being used for participation in club activities, exhibitions, tours, and parades.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.