

Individual State Agency Fiscal Note

| | | |
|-----------------------------|-----------------------------------|---|
| Bill Number: 1980 HB | Title: Ground EMT services | Agency: 107-Washington State Health Care Authority |
|-----------------------------|-----------------------------------|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

| ACCOUNT | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------------------|---------|------------|------------|-------------|-------------|
| General Fund-Federal 001-2 | | 39,555,000 | 39,555,000 | 79,110,000 | 79,110,000 |
| General Fund-Private/Local 001-7 | | 28,643,000 | 28,643,000 | 57,286,000 | 57,286,000 |
| Total \$ | | 68,198,000 | 68,198,000 | 136,396,000 | 136,396,000 |

Estimated Operating Expenditures from:

| Account | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------------------|---------|------------|------------|-------------|-------------|
| General Fund-Federal 001-2 | 0 | 39,555,000 | 39,555,000 | 79,110,000 | 79,110,000 |
| General Fund-Private/Local 001-7 | 0 | 28,643,000 | 28,643,000 | 57,286,000 | 57,286,000 |
| Total \$ | 0 | 68,198,000 | 68,198,000 | 136,396,000 | 136,396,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|------------------------------------|-----------------------|------------------|
| Legislative Contact: Meghan Morris | Phone: 360-786-7119 | Date: 01/05/2024 |
| Agency Preparation: Joseph Cushman | Phone: 360-725-5714 | Date: 01/11/2024 |
| Agency Approval: Catrina Lucero | Phone: 360-725-7192 | Date: 01/11/2024 |
| OFM Review: Jason Brown | Phone: (360) 742-7277 | Date: 01/15/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Please see attached.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|---------------|---------|------------|------------|-------------|-------------|
| 001-2 | General Fund | Federal | 0 | 39,555,000 | 39,555,000 | 79,110,000 | 79,110,000 |
| 001-7 | General Fund | Private/Local | 0 | 28,643,000 | 28,643,000 | 57,286,000 | 57,286,000 |
| Total \$ | | | 0 | 68,198,000 | 68,198,000 | 136,396,000 | 136,396,000 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|------------|------------|-------------|-------------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | | | | |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | 68,198,000 | 68,198,000 | 136,396,000 | 136,396,000 |
| E-Goods and Other Services | | | | | |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 0 | 68,198,000 | 68,198,000 | 136,396,000 | 136,396,000 |

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

Bill Number: HB 1980

HCA Request #: 24-022

Title: Ground EMT

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

| ACCOUNT | REV SOURCE | FY-2024 | FY-2025 | FY-2026 | FY-2027 | 2023-25 | 2025-27 |
|----------------------------------|------------|-------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| General Fund-Federal 001-2 | 0393 | - | 39,555,000 | 39,555,000 | 39,555,000 | 39,555,000 | 79,110,000 |
| General Fund-Private/Local 001-7 | 0541 | - | 28,643,000 | 28,643,000 | 28,643,000 | 28,643,000 | 57,286,000 |
| REVENUE - TOTAL \$ | | \$ - | \$ 68,198,000 | \$ 68,198,000 | \$ 68,198,000 | \$ 68,198,000 | \$ 136,396,000 |

Estimated Operating Expenditures from:

Estimated Expenditures from:

| | FY-2024 | FY-2025 | FY-2026 | FY-2027 | 2023-25 | 2025-27 |
|----------------------------------|---------|-------------|----------------------|----------------------|----------------------|-----------------------|
| FTE Staff Years | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ACCOUNT | | | | | | |
| General Fund-Federal 001-2 | - | 39,555,000 | 39,555,000 | 39,555,000 | 39,555,000 | 79,110,000 |
| General Fund-Private/Local 001-7 | - | 28,643,000 | 28,643,000 | 28,643,000 | 28,643,000 | 57,286,000 |
| ACCOUNT - TOTAL \$ | | \$ - | \$ 68,198,000 | \$ 68,198,000 | \$ 68,198,000 | \$ 136,396,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Part II: Narrative Explanation

HCA Fiscal Note

Bill Number: HB 1980

HCA Request #: 24-022

Title: Ground EMT

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 3- This bill allows public providers receiving Ground Emergency Medical Transportation (GEMT) funding to contract with private emergency transportation companies. The public provider may receive reimbursement for the services provided by the private entity. Additional transports performed by a private entity under the name of a public provider will result in higher federal reimbursements for that provider.

II. B - Cash Receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

| ACCOUNT | REV SOURCE | FY-2024 | FY-2025 | FY-2026 | FY-2027 | 2023-25 | 2025-27 |
|----------------------------------|------------|-------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| General Fund-Federal 001-2 | 0393 | - | 39,555,000 | 39,555,000 | 39,555,000 | 39,555,000 | 79,110,000 |
| General Fund-Private/Local 001-7 | 0541 | - | 28,643,000 | 28,643,000 | 28,643,000 | 28,643,000 | 57,286,000 |
| REVENUE - TOTAL \$ | | \$ - | \$ 68,198,000 | \$ 68,198,000 | \$ 68,198,000 | \$ 68,198,000 | \$ 136,396,000 |

II. C – Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

Section 3 expands the number of ongoing reimbursements that the Health Care Authority (HCA) potentially needs to pay for GEMT. There are currently 88 public entities that could utilize the GEMT program, HCA has assumed a 20 percent participation rate but there is the potential for higher participation.

Part III: Expenditure Detail

III. A - Operating Budget Expenditure

III. A - Operating Budget Expenditures

| ACCOUNT | ACCOUNT TITLE | TYPE | FY-2024 | FY-2025 | FY-2026 | FY-2027 | 2023-25 | 2025-27 |
|---------------------------|---------------|---------------|-------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 001-2 | General Fund | Federal | - | 39,555,000 | 39,555,000 | 39,555,000 | 39,555,000 | 79,110,000 |
| 001-7 | General Fund | Private/Local | - | 28,643,000 | 28,643,000 | 28,643,000 | 28,643,000 | 57,286,000 |
| ACCOUNT - TOTAL \$ | | | \$ - | \$ 68,198,000 | \$ 68,198,000 | \$ 68,198,000 | \$ 68,198,000 | \$ 136,396,000 |

III. B - Expenditures by Object Or Purpose

| OBJECT | OBJECT TITLE | FY-2024 | FY-2025 | FY-2026 | FY-2027 | FY-2028 | FY-2029 | 2023-25 | 2025-27 |
|--------------------------|--------------------------------|-------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| C | Professional Service Contracts | - | 68,198,000 | 68,198,000 | 68,198,000 | 68,199,000 | 68,199,000 | 68,199,000 | 136,398,000 |
| OBJECT - TOTAL \$ | | \$ - | \$ 68,198,000 | \$ 68,198,000 | \$ 68,198,000 | \$ 68,199,000 | \$ 68,199,000 | \$ 68,199,000 | \$ 136,398,000 |

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

HCA Fiscal Note

Bill Number: HB 1980

HCA Request #: 24-022

Title: Ground EMT

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout: Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE