

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5997 SB	<b>Title:</b> Plumbing hours reporting	<b>Agency:</b> 235-Department of Labor and Industries
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
Plumbing Certificate Account-State 885-1	0	8,000	8,000	0	0
<b>Total \$</b>	0	8,000	8,000	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Agency Approval: Trent Howard	Phone: 360-902-6698	Date: 01/12/2024
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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The proposed bill makes technical corrections and amends 18.106.070 RCW and 18.106.010 RCW that changes the definition of service plumbing and the conditions of supervision on jobsites, removes a penalty type, and extends the temporary change in ratio on a residential jobsite.

Section 2:

- Removes the penalty and non-renewal of trainee certificate if a trainee does not report their trainee hours and employers annually.
- Removes the requirement for a certified journey level plumber, residential service plumber, or specialty plumber to be on the same jobsite with a trainee.
- Changes the trainee to supervising plumber ratio to allow three trainees to work on three different residential service plumbing jobsites at the same time while working under one supervising plumber.
- Extends the increase of the two trainees to three trainees from December 31, 2025, to 2028.
- Requires L&I to instruct the advisory board of plumbers to convene a subgroup; to evaluate the effects of the trainee ratio changes.
- Requires L&I to submit a report after the completion of the 2027 legislative session.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

None.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Appropriated – Operating Costs:

This proposed bill increases expenditures to the Plumbing Certificate Fund, 885. The following assumptions were used to estimate the resources requested to implement this bill.

Printing & Mailing:

\$3,000 is needed for printing and/or mailing costs for a one-page fact sheet on the new requirements. This is a one-time cost to be spend in fiscal year 2025.

Rulemaking:

Rulemaking will be needed to amend WAC 296.400A.005 and WAC 296.400A.010. \$5,000 is needed for two rule making hearings during fiscal year 2024. The average cost of one rule making hearing is \$2,500. (2 hearings x \$2,500 each = \$5,000)

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
885-1	Plumbing Certificate Account	State	0	8,000	8,000	0	0
<b>Total \$</b>			0	8,000	8,000	0	0

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		8,000	8,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	8,000	8,000	0	0

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

This legislation would result in rule changes to:

- WAC 296.400A.005, What definition do I need to know to understand these rules?
- WAC 296.400A.010, Plumbing certificate types and scope of work.