

Multiple Agency Fiscal Note Summary

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|-----------------------------|----------------------------------|
| Bill Number: 5779 SB | Title: Sunshine committee |
|-----------------------------|----------------------------------|

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

| Agency Name | 2023-25 | | | | 2025-27 | | | | 2027-29 | | | |
|----------------------------|------------|----------------|----------------|----------------|------------|----------------|----------------|----------------|------------|----------------|----------------|----------------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Office of the Governor | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Office of State Auditor | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Office of Attorney General | .6 | 183,000 | 183,000 | 183,000 | 1.2 | 366,000 | 366,000 | 366,000 | 1.2 | 366,000 | 366,000 | 366,000 |
| Total \$ | 0.6 | 183,000 | 183,000 | 183,000 | 1.2 | 366,000 | 366,000 | 366,000 | 1.2 | 366,000 | 366,000 | 366,000 |

Estimated Capital Budget Expenditures

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|----------------------------|------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Office of the Governor | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of State Auditor | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of Attorney General | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

Estimated Capital Budget Breakout

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|------------------------------------|---------------------------------|---|
| Prepared by: Val Terre, OFM | Phone: (360) 280-3973 | Date Published: Final 1/16/2024 |
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Individual State Agency Fiscal Note

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|-----------------------------|----------------------------------|---|
| Bill Number: 5779 SB | Title: Sunshine committee | Agency: 075-Office of the Governor |
|-----------------------------|----------------------------------|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--------------------------------------|-----------------------|------------------|
| Legislative Contact: Danielle Creech | Phone: 360-786-7412 | Date: 01/09/2024 |
| Agency Preparation: Kathy Cody | Phone: (360) 480-7237 | Date: 01/11/2024 |
| Agency Approval: Jamie Langford | Phone: (360) 870-7766 | Date: 01/11/2024 |
| OFM Review: Val Terre | Phone: (360) 280-3973 | Date: 01/11/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of Senate Bill 5779 changes current law by requiring the Sunshine Committee to present its annual recommendations for public disclosure exemptions to the appropriate committees of the House and Senate during committee assembly days.

The Governor's Office believes the addition of these hearings will have a minimal, if any, fiscal impact within the Office of the Governor.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|----------------------------------|--|
| Bill Number: 5779 SB | Title: Sunshine committee | Agency: 095-Office of State Auditor |
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--------------------------------------|-----------------------|------------------|
| Legislative Contact: Danielle Creech | Phone: 360-786-7412 | Date: 01/09/2024 |
| Agency Preparation: Charleen Patten | Phone: 564-999-0941 | Date: 01/10/2024 |
| Agency Approval: Janel Roper | Phone: 564-999-0820 | Date: 01/10/2024 |
| OFM Review: Amy Hatfield | Phone: (360) 280-7584 | Date: 01/10/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (7)(d) directs the committee to present annual recommendations during the committee assembly days.

Section 1 (8) defines the members of the committee are subject to chapter 42.52 RCW.

SAO's current representative is external to the agency. No fiscal impact to SAO.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

| | | |
|-----------------------------|----------------------------------|---|
| Bill Number: 5779 SB | Title: Sunshine committee | Agency: 100-Office of Attorney General |
|-----------------------------|----------------------------------|---|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.0 | 1.2 | 0.6 | 1.2 | 1.2 |
| Account | | | | | |
| General Fund-State 001-1 | 0 | 183,000 | 183,000 | 366,000 | 366,000 |
| Total \$ | 0 | 183,000 | 183,000 | 366,000 | 366,000 |

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--------------------------------------|-----------------------|------------------|
| Legislative Contact: Danielle Creech | Phone: 360-786-7412 | Date: 01/09/2024 |
| Agency Preparation: Cassandra Jones | Phone: 360-709-6028 | Date: 01/11/2024 |
| Agency Approval: Edd Giger | Phone: 360-586-2104 | Date: 01/11/2024 |
| OFM Review: Val Terre | Phone: (360) 280-3973 | Date: 01/16/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 – Amends RCW 42.56.140 by allowing the Public Records Accountability Committee (Committee) to meet four times a year instead of at least once per quarter, requiring the Committee to present its annual recommendations to the appropriate committees of the Legislature during committee assembly days, and making Committee members subject to the provisions of chapter 42.52 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

Attorney General’s Office (AGO) Administration (ADM) activities for this bill are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General’s Office (AGO) Agency Assumptions:

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL) and 0.4 MA.

This bill is assumed effective 90 days after the end of the 2024 legislative session.

1. The AGO Administration Division (ADM) reviewed this bill and determined it will increase the division’s workload. AGO ADM activities are funded with General Fund-State dollars. There is no appropriate client agency to bill for legal services. FY 2025 and each year thereafter: 1.0 Policy Analyst FTE (PA) to facilitate appointments, organize meetings, develop and publish meeting agendas, perform research, staff and facilitate meetings and subcommittee meetings, perform outreach and engagement with experts and other additional participants as needed, and draft the annual report.

FY 2025 and in each FY thereafter: \$183,000 for 1.0 PA.

2. The AGO Licensing & Administrative Law Division (LAL) has reviewed this bill and determined it will not significantly increase or decrease the division’s workload in representing the Sunshine Committee. This bill will allow more discretion in setting the mandatory four meetings throughout the year (not limiting to quarters) and makes the committee members subject to the provisions of the Ethics in the Public Service Act. Any advice and training on ethics are nominal and costs are not included in this request.

3. The AGO Executive Ethics Board Division (ETH) has reviewed this bill and determined it will not increase or decrease the division’s workload. The Ethics Board and Board staff may need to provide informal staff guidance to committee members, provide ethics training to the committee, or investigate complaints against the committee members, however, this

work is nominal and costs are not included in this request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|-----------------|---------------|-------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 0 | 183,000 | 183,000 | 366,000 | 366,000 |
| Total \$ | | | 0 | 183,000 | 183,000 | 366,000 | 366,000 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | 1.2 | 0.6 | 1.2 | 1.2 |
| A-Salaries and Wages | | 129,000 | 129,000 | 258,000 | 258,000 |
| B-Employee Benefits | | 38,000 | 38,000 | 76,000 | 76,000 |
| E-Goods and Other Services | | 16,000 | 16,000 | 32,000 | 32,000 |
| Total \$ | 0 | 183,000 | 183,000 | 366,000 | 366,000 |

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------|---------|---------|---------|---------|---------|---------|
| Management Analyst 5 | 95,184 | | 0.2 | 0.1 | 0.2 | 0.2 |
| Policy Analyst - ADM | 110,000 | | 1.0 | 0.5 | 1.0 | 1.0 |
| Total FTEs | | | 1.2 | 0.6 | 1.2 | 1.2 |

III. D - Expenditures By Program (optional)

| Program | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---|---------|---------|---------|---------|---------|
| Headquarters Administration (GFS) (POL) | | 183,000 | 183,000 | 366,000 | 366,000 |
| Total \$ | | 183,000 | 183,000 | 366,000 | 366,000 |

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.