

Multiple Agency Fiscal Note Summary

Bill Number: 2182 HB	Title: Regulated substance use data
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Health Care Authority	Fiscal note not available											
Liquor and Cannabis Board	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Department of Health	Fiscal note not available											
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Health Care Authority	Fiscal note not available								
Liquor and Cannabis Board	.0	0	0	.0	0	0	.0	0	0
Department of Health	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

NONE

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Individual State Agency Fiscal Note

Bill Number: 2182 HB	Title: Regulated substance use data	Agency: 195-Liquor and Cannabis Board
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Agency Preparation: Colin O Neill	Phone: (360) 664-4552	Date: 01/16/2024
Agency Approval: Aaron Hanson	Phone: 360-664-1701	Date: 01/16/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/16/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1) The board, in consultation with the department of health, the health care authority, and other agencies the board deems appropriate, shall publish in a conspicuous location on the board's website and update, at least annually, the information identified in subsection (2) of this section.

(2) The following information must be published under this section:

(a) Compliance rates regarding the board's enforcement of laws or rules prohibiting the sale of liquor, cannabis, cigarettes, tobacco products, and vapor products to persons under 21 years of age;

(b) The number of citations issued annually for violations of laws or rules prohibiting the sale of liquor, cannabis, cigarettes, tobacco products, or vapor products to persons under 21 years of age;

(c) The number of citations issued annually for violations of laws or rules prohibiting the sale, service, or delivery of liquor to an intoxicated person or a person who is apparently under the influence of liquor, and for violations of laws or rules prohibiting the purchase or consumption of liquor by a person who is apparently under the influence of liquor;

(d) Data from the healthy youth survey about youth use, access, and perceptions of liquor, cannabis, cigarettes, tobacco products, and vapor products in Washington;

(e) Information reported to the board from the department of health or the health care authority about the prevalence in Washington state of the use of alcohol, cannabis, cigarettes, tobacco products, and vapor products;

(f) Information reported to the board by the department of health and the health care authority about the amount and source of funding appropriated or available per fiscal year to the department of health and the health care authority for programs for preventing and deterring the use of liquor, cannabis, cigarettes, tobacco products, and vapor products and treating substance use disorders related to these regulated substances;

(g) Available data reported to the board by the department of health or the health care authority about:

(i) Annual health care expenditures in the state caused by liquor, cannabis, cigarettes, tobacco products, and vapor products;

(ii) Annual state medicaid total health expenditures caused by consumption or use of liquor, cannabis, cigarettes, tobacco products, and vapor products;

(iii) Cessation expenditures for cigarettes or tobacco products through the school employees' benefits board and the public employees' benefits board;

(iv) Annual deaths in Washington caused by smoking or consuming cigarettes, tobacco products, alcohol, vapor products, or cannabis;

(v) State spending on tobacco prevention and cessation funding as compared to funding levels recommended by the United States centers for disease control and prevention;

(vi) Health equity metrics including disparities in the rates of diseases or disorders caused by or associated with the consumption or use of alcohol, cannabis, cigarettes, tobacco products, and vapor products; and

(vii) Demographic impact metrics including disparities in the rates of consumption or use of alcohol, cannabis, cigarettes, tobacco products, and vapor products; and

(h) The amount of the following taxes, fees, and penalties collected by the state in the most recent fiscal year:

(i) Taxes collected from the sale of liquor, cannabis, cigarettes, tobacco products, and vapor products;

(ii) License fees collected related to the manufacture, distribution, and sale of liquor, cannabis, cigarettes, tobacco products, and vapor products; and

(iii) Money received from penalties imposed by the board on licensees for violations of laws related to the manufacture, distribution, or sale of liquor, cannabis, cigarettes, tobacco products, or vapor products.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

INFORMATION TECHNOLOGY DIVISION:

The bill requires that the Washington State Liquor and Cannabis Board ("LCB") to create a detailed dashboard which analyzes and displays public health data from the LCB, DSHS, HCA, and DOH. This dashboard will be created through the agency's Director's Office, specifically through the Research Team.

The agency's Information Technology Division supports the Research Team by ensuring they have access to the complete, accurate, digestible data they need in order to carry out their mandates.

In order to provide this support, the agency will need to work with each of these external agencies to:

- Create data sharing agreements (DSA) which reflect the newly-shared data or amend existing DSAs
- Create system interfaces with each of these agency's databases which hold the information necessary to create and maintain the required dashboard
- If the data is not hosted in a database, establish Managed File Transfers to facilitate the consistent and secure sharing of the required data

Because the requested data has not been shared previously between these agencies and the LCB, the agency does not know the level of complexity that performing these tasks will entail. The scope of the data, as well as its current method of storage, is currently unknown to the LCB, and will require additional time and collaboration with these agencies to understand. With interfaces between systems, complexity and resources needed can vary wildly and require significant investment.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.