

# Multiple Agency Fiscal Note Summary

|                             |                                  |
|-----------------------------|----------------------------------|
| <b>Bill Number:</b> 5982 SB | <b>Title:</b> Vaccine definition |
|-----------------------------|----------------------------------|

## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

| Agency Name                            | 2023-25 |          |             |       | 2025-27 |          |             |       | 2027-29 |          |             |       |
|--|---------|----------|-------------|-------|---------|----------|-------------|-------|---------|----------|-------------|-------|
|  | FTEs    | GF-State | NGF-Outlook | Total | FTEs    | GF-State | NGF-Outlook | Total | FTEs    | GF-State | NGF-Outlook | Total |
| Washington State Health Care Authority | .0      | 0        | 0           | 0     | .0      | 0        | 0           | 0     | .0      | 0        | 0           | 0     |
| Office of Insurance Commissioner       | .0      | 0        | 0           | 0     | .0      | 0        | 0           | 0     | .0      | 0        | 0           | 0     |
| Department of Health                   | .0      | 0        | 0           | 0     | .0      | 0        | 0           | 0     | .0      | 0        | 0           | 0     |
| Total \$                               | 0.0     | 0        | 0           | 0     | 0.0     | 0        | 0           | 0     | 0.0     | 0        | 0           | 0     |

## Estimated Capital Budget Expenditures

| Agency Name                            | 2023-25 |       |       | 2025-27 |       |       | 2027-29 |       |       |
|--|---------|-------|-------|---------|-------|-------|---------|-------|-------|
|  | FTEs    | Bonds | Total | FTEs    | Bonds | Total | FTEs    | Bonds | Total |
| Washington State Health Care Authority | .0      | 0     | 0     | .0      | 0     | 0     | .0      | 0     | 0     |
| Office of Insurance Commissioner       | .0      | 0     | 0     | .0      | 0     | 0     | .0      | 0     | 0     |
| Department of Health                   | .0      | 0     | 0     | .0      | 0     | 0     | .0      | 0     | 0     |
| Total \$                               | 0.0     | 0     | 0     | 0.0     | 0     | 0     | 0.0     | 0     | 0     |

## Estimated Capital Budget Breakout

|                                       |                                 |   |
|---------------------------------------|---------------------------------|---|
| <b>Prepared by:</b> Breann Boggs, OFM | <b>Phone:</b><br>(360) 485-5716 | <b>Date Published:</b><br>Final 1/16/2024 |
|---------------------------------------|---------------------------------|---|

# Individual State Agency Fiscal Note

|                             |                                  |   |
|-----------------------------|----------------------------------|---|
| <b>Bill Number:</b> 5982 SB | <b>Title:</b> Vaccine definition | <b>Agency:</b> 107-Washington State Health Care Authority |
|-----------------------------|----------------------------------|---|

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                     |                       |                  |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Greg Attanasio | Phone: 360-786-7410   | Date: 01/06/2024 |
| Agency Preparation: Molly Christie  | Phone: 360-725-5138   | Date: 01/11/2024 |
| Agency Approval: Tanya Deuel        | Phone: 360-725-0908   | Date: 01/11/2024 |
| OFM Review: Jason Brown             | Phone: (360) 742-7277 | Date: 01/11/2024 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

See attached narrative.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

See attached narrative.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

See attached narrative.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# HCA Fiscal Note

Bill Number: 5982 SB

HCA Request #: 24-023

Title: Vaccine Definition

## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

### Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

# HCA Fiscal Note

Bill Number: 5982 SB

HCA Request #: 24-023

Title: Vaccine Definition

## Part II: Narrative Explanation

### II. A - Brief Description of What the Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

SB 5982 amends the definition of “vaccine” under Chapter 70.290 RCW (Washington Vaccine Association) to include all federal food and drug administration (FDA) approved immunizations recommended by the centers for disease control and prevention (CDC) for administration to children under age 19.

#### Section 1 – Amends RCW 70.290.010 (Definitions)

1(10) Updates the definition of “vaccine” used by the Washington Vaccine Association (WVA), which purchases vaccines for all children at volume rates from the CDC and delivers them to providers at no cost. The WVA collects funds from private health plans via dosage-based assessment to reimburse the cost of the vaccines. The amended definition is expanded to include all immunizations approved by the FDA and recommended by the CDC for children under age 19.

#### Section 2 – New Section

The amendment to Section 1 takes effect immediately.

### II. B - Cash Receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

NONE

### II. C – Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

#### **Public Employees Benefits Board (PEBB) and School Employees Benefits Board (SEBB) Program Impacts:**

There is no estimated fiscal impact because the proposed bill does not expand coverage for the Uniform Medical Plan (UMP). There is no anticipated additional claims liability and therefore no impact to the state’s contribution to medical benefits for employees under the PEBB and SEBB programs (Employer Medical Contribution, or EMC).

Section 1(10) amends the definition of vaccine from “a preparation of killed or attenuated living microorganisms, or fraction thereof” to an “immunization.” Section 2 effectuates the change immediately. This expands WVA purchased vaccines to include drugs that protect against disease through immunity, such as passive immunization with antibodies. Currently, this targets new product(s) available to protect infants against respiratory syncytial virus (RSV), either through administration of antibodies to pregnant people or to infants

# HCA Fiscal Note

Bill Number: 5982 SB

HCA Request #: 24-023

Title: Vaccine Definition

directly. If the bill is implemented, it allows the WVA to purchase these vaccines at volume rates and assess individual and group health plans (including third party administrators) for reimbursement.

Sections 1(10) and 2 apply to all PEBB and SEBB fully insured health plans and self-insured UMP. Vaccines/immunizations, including the RSV immunizations, are covered by all PEBB and SEBB plans, so this bill should not expand coverage. Additionally, the WVA purchases vaccines in bulk, which typically results in a price that is below reference CDC private sector costs. For these reasons it is unlikely there would be a cost impact through PEBB and SEBB.

## **Medicaid:**

No fiscal impact.

No impacts on the Medicaid lines of business because AH for kids under RCW 74.09.470 is excluded from the requirements of Chapter 70.290.

## **Part III: Expenditure Detail**

### **III. A - Operating Budget Expenditure**

NONE

### **III. B - Expenditures by Object or Purpose**

NONE

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

# HCA Fiscal Note

Bill Number: 5982 SB

HCA Request #: 24-023

Title: Vaccine Definition

**IV. C - Capital Budget Breakout:** Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

**IV. D - Capital FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

## **Part V: New Rule Making Required**

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

NONE

# Individual State Agency Fiscal Note

|                             |                                  |   |
|-----------------------------|----------------------------------|---|
| <b>Bill Number:</b> 5982 SB | <b>Title:</b> Vaccine definition | <b>Agency:</b> 160-Office of Insurance Commissioner |
|-----------------------------|----------------------------------|---|

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                     |                       |                  |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Greg Attanasio | Phone: 360-786-7410   | Date: 01/06/2024 |
| Agency Preparation: Jane Beyer      | Phone: 360-725-7043   | Date: 01/11/2024 |
| Agency Approval: Joyce Brake        | Phone: 360-725-7041   | Date: 01/11/2024 |
| OFM Review: Jason Brown             | Phone: (360) 742-7277 | Date: 01/11/2024 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1(10) changes the Washington Vaccine Association's (WVA's) definition of vaccine to "an immunization approved by the Federal Food and Drug Administration as safe and effective and recommended by the advisory committee on immunization practices of the Centers for Disease Control and Prevention for administration to children under the age of 19 years."

The Office of Insurance Commissioner does not have a role in WVA's administration of child vaccinations. Therefore, no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

Revised

|                             |                                  |   |
|-----------------------------|----------------------------------|---|
| <b>Bill Number:</b> 5982 SB | <b>Title:</b> Vaccine definition | <b>Agency:</b> 303-Department of Health |
|-----------------------------|----------------------------------|---|

## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

|                                     |                       |                  |
|-------------------------------------|-----------------------|------------------|
| Legislative Contact: Greg Attanasio | Phone: 360-786-7410   | Date: 01/06/2024 |
| Agency Preparation: Damian Howard   | Phone: 3602363000     | Date: 01/15/2024 |
| Agency Approval: Amy Burkel         | Phone: 3602363000     | Date: 01/15/2024 |
| OFM Review: Breann Boggs            | Phone: (360) 485-5716 | Date: 01/16/2024 |

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill modifies the Washington Vaccine Association (WVA) definition of "vaccine", removing narrow language and allowing for the inclusion of current immunization products approved by the Federal Food and Drug Administration and recommended by the Centers for Disease Control and Prevention's Advisory Committee on Immunization Practices (ACIP). This maintains WVA's statutory authority to collect assessments from health plans for immunization doses given and enables DOH's Childhood Immunization Program to continue purchasing and supplying all ACIP recommended immunizations to children 19 years and younger in Washington to enrolled providers. No fiscal impact to the Department of Health.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

N/A

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

N/A

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

N/A

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*