

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5893 SB	<b>Title:</b> Gate money/early release	<b>Agency:</b> 310-Department of Corrections
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill amends RCW 72.02.100 and 72.66.070 to extend the provisions of the statutes to partial confinement and supervised individuals. The change to current practice is that individuals releasing from custody prior to the expiration of their sentence may be provided gate money.

Section 1 amends RCW 72.02.100 to provide gate money to individuals releasing from custody prior to the expiration of their sentence. Specifically, gate money may be provided at the moment of transfer to any person who is serving a sentence for a term of confinement in a state correctional facility and is:

- Transferred to community custody under supervision of Department of Corrections (DOC) or in lieu of earned release time
- Transferred from a DOC correctional facility to partial confinement as home detention in the community as part of the Graduated Reentry (GRE) or Community Parenting Alternative (CPA) program
- Transferred from a DOC correctional facility to partial confinement in lieu of earned early release or as part of the work release program
- Or conditionally released by the Indeterminate Sentence Review Board (ISRB) with conditions of community custody

Section 2 amends RCW 72.66.070 and requires DOC to provide or arrange transportation for furloughed incarcerated individuals and provide them with gate money in the sum of no less than \$40.

Effective date is assumed to be 90 days after adjournment of session in which this bill is passed.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

We assume this bill will have a fiscal impact to DOC greater than \$50,000 per Fiscal Year (FY).

This bill amends current law so that individuals transferring from total confinement or releasing from custody prior to the expiration of their sentence may be provided with gate money.

It is unclear whether individuals are eligible to receive gate money more than once, for example, when the individual transfers to a reentry center and again when the individual transfers to home detention or the community. As a result, the DOC cannot accurately determine who may receive gate money without further policy review and changes.

However, for illustrative purposes only, the cost estimate below is based on the total number of individuals released from partial confinement in FY2023, to include the Graduated Reentry (GRE) and the Community Parenting Alternative (CPA) programs. The passage of 5134 SB Reentry Services & Supports during FY 2023 legislative session increased the amount of gate money to \$300.

Cost Calculation Estimate:

Total releases from partial confinement in FY2023 = 891

Total additional gate money for releases would equal  $891 * \$300 = \$267,300$

The DOC assumes this bill would likely result in an increase in gate money payments, although the impact cannot be reliably estimated and will “true up” needs in a future decision package. Therefore, the fiscal impact is indeterminate, assumed to be more than \$50,000 per FY.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

#### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

#### III. D - Expenditures By Program (optional)

NONE

### Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

#### IV. B - Expenditures by Object Or Purpose

NONE

#### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

### Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*