

Multiple Agency Fiscal Note Summary

Bill Number: 6195 SB	Title: Vehicle inspection backlog
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Total \$	0	0	0	0	0	0	0	0	0

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Patrol	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Licensing	.0	0	0	52,000	.0	0	0	0	.0	0	0	0
Total \$	0.0	0	0	52,000	0.0	0	0	0	0.0	0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Patrol	.0	0	0	.0	0	0	.0	0	0
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

Prepared by: Kyle Siefering, OFM	Phone: (360) 995-3825	Date Published: Final 1/17/2024
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Individual State Agency Fiscal Note

Bill Number: 6195 SB	Title: Vehicle inspection backlog	Agency: 225-Washington State Patrol
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Bryon Moore	Phone: (360)786-7726	Date: 01/12/2024
Agency Preparation: Allison Plant	Phone: 360-596-4080	Date: 01/16/2024
Agency Approval: Shawn Eckhart	Phone: 360-596-4083	Date: 01/16/2024
OFM Review: Tiffany West	Phone: (360) 890-2653	Date: 01/16/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation does not create a fiscal impact to the Washington State Patrol (WSP).

This bill adds vehicle identification number (VIN) inspection exemptions for all-terrain, wheeled all-terrain and utility type vehicles. Neither this bill nor RCW 46.09 define utility type-vehicles.

Section 1(4) states that all-terrain vehicles, wheeled all-terrain vehicles, and utility-type vehicles are exempt from the VIN inspection required in subsections (1) through (3).

New Section 2 adds a chapter to RCW 46.09 exempting vehicles titled under that chapter from the VIN inspection required in RCW 46.12.560.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

We do not anticipate a fiscal impact from this proposed legislation as these type of inspections account for a very small amount of the total VIN inspections. In 2023 the WSP VIN program completed around 35,000 inspections. Of those, only 85 were marked as ATV, which is less than 0.25%.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 6195 SB	Title: Vehicle inspection backlog	Agency: 240-Department of Licensing
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Estimated Operating Expenditures from:

		FY 2024	FY 2025	2023-25	2025-27	2027-29
Account						
Motor Vehicle Account-State 108		0	52,000	52,000	0	0
-1						
Total \$		0	52,000	52,000	0	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Bryon Moore	Phone: (360)786-7726	Date: 01/12/2024
Agency Preparation: Aaron Harris	Phone: (360) 902-3795	Date: 01/17/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 01/17/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/17/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 – Amends RCW 46.12.560 (1)(a) Except as provided in subsection (4) of this section, before accepting an application for a certificate of title, the department, county auditor or other agent, or subagent appointed by the director shall require an applicant to provide a certificate of vehicle inspection completed by the Washington state patrol or other authorized inspector if the vehicle: (i) Was declared a total loss or salvage vehicle under the laws of this state; (ii) Has been rebuilt after the certificate of title was returned to the department under RCW 46.12.600 and the vehicle was not kept by the registered owner at the time of the vehicle's destruction or declaration as a total loss; or (iii) Is presented with documents from another state showing that the vehicle was a total loss or salvage vehicle and has not reissued a valid registration certificate from that state after the declaration of total loss or salvage. (4) All-terrain vehicles, wheeled all-terrain vehicles, and utility-type vehicles are exempt from the vehicle identification number inspection required in subsections (1) through (3) of this section. Section 2 – Adds a new section to chapter 46.09 RCW Vehicles titled under this chapter are exempt from the vehicle identification number inspection required in RCW 46.12.560.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	0	52,000	52,000	0	0
Total \$			0	52,000	52,000	0	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		52,000	52,000		
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	52,000	52,000	0	0

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: SB 6195

Bill Title: Addressing the current backlog of vehicle inspections.

Part 1: Estimates

No Fiscal Impact

Estimated Cash Receipts:

Indeterminate cash receipts impact. Please see the cash receipts narrative.

Estimated Expenditures:

Operating Expenditures	Fund	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Motor Vehicle	108	-	52,000	52,000	-	-
Account Totals		-	52,000	52,000	-	-

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

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- If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact:	Phone: (360)	Date:
Agency Preparation: Aaron Harris	Phone: (360) 902-3795	Date: 01/17/2024
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 01/17/2024

Request #	1
Bill #	6195 SB

Part 2 – Explanation

This bill would exempt all-terrain vehicles (ATVs), wheeled all-terrain vehicles (WATVs), and utility-type vehicles from the vehicle identification number (VIN) inspection process in subsections (1) through (3) of this bill to help reduce the current backlog of vehicle inspections.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

Section 1 – Amends RCW 46.12.560

- (1)(a) Except as provided in subsection (4) of this section, before accepting an application for a certificate of title, the department, county auditor or other agent, or subagent appointed by the director shall require an applicant to provide a certificate of vehicle inspection completed by the Washington state patrol or other authorized inspector if the vehicle:
 - (i) Was declared a total loss or salvage vehicle under the laws of this state;
 - (ii) Has been rebuilt after the certificate of title was returned to the department under RCW 46.12.600 and the vehicle was not kept by the registered owner at the time of the vehicle's destruction or declaration as a total loss;
 - or (iii) Is presented with documents from another state showing that the vehicle was a total loss or salvage vehicle and has not reissued a valid registration certificate from that state after the declaration of total loss or salvage.
- (4) All-terrain vehicles, wheeled all-terrain vehicles, and utility-type vehicles are exempt from the vehicle identification number inspection required in subsections (1) through (3) of this section.

Section 2 – Adds a new section to chapter 46.09 RCW

- Vehicles titled under this chapter are exempt from the vehicle identification number inspection required in RCW 46.12.560.

2.B - Cash receipts Impact

Subsection (4) of this bill exempts ATVs, WATVs, and utility type vehicles from a vehicle identification number inspection request for previously totaled or salvaged vehicles listed in subsections (1) through (3).

The Department of Licensing (DOL) estimates a small but indeterminate decrease in revenue. DOL does not have detailed information on the share of all VIN inspection fees (\$65.00 per inspection) charged for ATVs, WATVs, and utility type vehicles subject to subsections (1) through (3). DOL assumes that a decrease to the Washington State Patrol highway account will be no more than \$20,000 per fiscal year based on the share of ATVs, WATVs, and utility type vehicles in all VIN inspection fee revenue collections.

DOL's estimate of less than a \$20,000 per fiscal year decrease in revenue is based on all all-terrain vehicles and off-road vehicles inspections reported in 2023, approximately 300 in total. (300 vehicles * \$65.00 per inspection = \$19,500).

2.C – Expenditures

Information Services (IS):

What IS will implement:

1. Add logic to exempt wheeled all-terrain vehicles from vehicle identification number inspection.
2. Add error logic if the use class changes.

The agency will use appropriated funds to hire contract programmers to accomplish this work or to support current staff implementing this legislation within the required timeline. Appropriated funds may also be used to hire agency temporary staff to support permanent staff assigned to this legislative effort.

Any change requires a process to ensure changes are correctly applied to the system. This involves Project Managers that manage the team that completes the update, business analyst that documents and reviews the system changes, architect services that analyzes how the update could have an effect on other systems or DOL processes, developers who create the change, and testers and quality assurance teams that ensure the update is working correctly.

Cost Category	Description	2024	2025	2026	2027	2028	2029	Total Cost
TESTER	Test to verify individual components meet requirements; ensure that other business transactions have not been impacted.	-	13,600	-	-	-	-	13,600
BUSINESS ANALYST	Determine business requirements; translate requirements into what changes are needed to various systems including account codes, inventory codes, testing considerations, etc.	-	4,000	-	-	-	-	4,000
PROJECT MANAGER	Manage schedule and contracts	-	3,400	-	-	-	-	3,400
SECURITY AND ARCHITECT SERVICES	Create the conceptual model that defines the structure, behavior and framework of a computerized system including a breakdown of the system into components, the component interactions and interfaces (including with the environment, especially the user), and the technologies and resources to be used in the design.	-	2,000	-	-	-	-	2,000
CONTRACTED FAST DEVELOPER / TESTER	Updates to the DRIVES system will require additional vendor hours outside of the contracted maintenance to make system updates to implement this bill.	-	18,600	-	-	-	-	18,600
Trainer	Trains business partners and employees in new system processes and capabilities.	-	5,400	-	-	-	-	5,400
Project Contingency	Office of the Chief Information Officer designated rate of 10%	-	4,700	-	-	-	-	4,700
Totals		-	51,700	-	-	-	-	51,700

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Object of Expenditure		FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
Goods and Services		-	52,000	52,000	-	-
Total By Object Type		-	52,000	52,000	-	-

3.B – Expenditures by Object or Purpose

Object E - Description		FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
ER - Application Programmers		-	51,700	51,700	-	-
Total Goods & Services		-	52,000	52,000	-	-

3.C – FTE Detail

Staffing	Salary	FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
-		0.0	0.0	0.0	0.0	0.0
Total FTE		0.0	0.0	0.0	0.0	0.0

3.D – Expenditures by Program (Optional)

Program		FY 24	FY 25	23-25 Total	25-27 Total	27-29 Total
200 - Information Services	ISD	-	52,000	52,000	-	-
Totals by Program		-	52,000	52,000	-	-

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 6195 SB

Title: Vehicle inspection backlog

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Alice Zillah	Phone: 360-725-5035	Date: 01/16/2024
Leg. Committee Contact: Bryon Moore	Phone: (360)786-7726	Date: 01/12/2024
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/16/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/17/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Sec. 1 amends RCW 46.12.560. All-terrain vehicles, wheeled all-terrain vehicles, and utility-type vehicles are exempt from the vehicle identification number inspection.

Sec. 2 adds a new section to RCW 46.09. Vehicles titled under this chapter are exempt from the vehicle identification number inspection required in RCW 46.12.560.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

The legislation would have no expenditure impacts for local governments.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would have no revenue impacts for local governments.

SOURCES:

Washington Association of County Officials