

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6242 SB	<b>Title:</b> Law enforcement training	<b>Agency:</b> 227-Criminal Justice Training Commission
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
General Fund-Private/Local 001-7		(4,446,000)	(4,446,000)	(8,892,000)	(8,892,000)
<b>Total \$</b>		(4,446,000)	(4,446,000)	(8,892,000)	(8,892,000)

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
General Fund-State 001-1	0	4,446,000	4,446,000	8,892,000	8,892,000
General Fund-Private/Local 001-7	0	(4,446,000)	(4,446,000)	(8,892,000)	(8,892,000)
<b>Total \$</b>	0	0	0	0	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☒ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

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Agency Approval: Brian Elliott	Phone: 206-835-7337	Date: 01/16/2024
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Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(3) amends RCW 43.101.200 to eliminate the requirement of law enforcement agencies to reimburse the commission for twenty-five percent of the cost of training its personnel after fiscal year 2024.

The effect of this change is the commission will no longer collect funds from law enforcement agencies to provide basic law enforcement training and the amount of funds that were previously collected from local law enforcement agencies will now be provided by the state.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

The commission will no longer collect revenue from local law enforcement agencies effective July 1, 2024 for 25% reimbursement of the cost to train its personnel in the Basic Law Enforcement Academy.

The private/local appropriation the commission has related to basic law enforcement training and revenue to be collected is \$4,446,000 in fiscal year 2025 and each year after.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Beginning fiscal year 2025 and each year after, expenditures that were previously paid with private/local funds will now be paid with state funds.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	4,446,000	4,446,000	8,892,000	8,892,000
001-7	General Fund	Private/Local	0	(4,446,000)	(4,446,000)	(8,892,000)	(8,892,000)
Total \$			0	0	0	0	0

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## Part V: New Rule Making Required

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*