

Multiple Agency Fiscal Note Summary

Bill Number: 1858 HB	Title: Naval Academy license plates
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Estimated Cash Receipts

Agency Name	2023-25			2025-27			2027-29		
	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total	GF-State	NGF-Outlook	Total
Department of Licensing	Non-zero but indeterminate cost and/or savings. Please see discussion.								
Department of Corrections	0	0	6,000	0	0	5,000	0	0	4,000
Total \$	0	0	6,000	0	0	5,000	0	0	4,000

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Licensing	.1	0	0	28,000	.1	0	0	35,000	.1	0	0	31,000
Department of Veterans Affairs	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Corrections	.0	0	0	5,000	.0	0	0	6,000	.0	0	0	3,000
Total \$	0.1	0	0	33,000	0.1	0	0	41,000	0.1	0	0	34,000

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Licensing	.0	0	0	.0	0	0	.0	0	0
Department of Veterans Affairs	.0	0	0	.0	0	0	.0	0	0
Department of Corrections	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

Estimated Capital Budget Breakout

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Prepared by: Kyle Siefering, OFM	Phone: (360) 995-3825	Date Published: Final 1/18/2024
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Individual State Agency Fiscal Note

Bill Number: 1858 HB	Title: Naval Academy license plates	Agency: 240-Department of Licensing
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.
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Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.1	0.1	0.1	0.1
Account					
Motor Vehicle Account-State 108 -1	0	28,000	28,000	35,000	31,000
Total \$	0	28,000	28,000	35,000	31,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/09/2024
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 01/16/2024
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 01/16/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/16/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill creates a Naval Academy special license plate. Proceeds from the Naval Academy plate sales go to support programs and service that support veterans or their families. Effective date is October 1, 2024.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

See attached fiscal note.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Please see attached fiscal note.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
108-1	Motor Vehicle Account	State	0	28,000	28,000	35,000	31,000
Total \$			0	28,000	28,000	35,000	31,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.1	0.1	0.1	0.1
A-Salaries and Wages		7,000	7,000	8,000	8,000
B-Employee Benefits		3,000	3,000	4,000	4,000
C-Professional Service Contracts					
E-Goods and Other Services		18,000	18,000	23,000	19,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	28,000	28,000	35,000	31,000

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Licensing Services Representative 1	48,864		0.1	0.1	0.1	0.1
Licensing Services Representative 3	69,072		0.0	0.0	0.0	0.0
Total FTEs			0.1	0.1	0.1	0.1

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Agency 240 – Department of Licensing

Bill Number: HB 1858

Bill Title: Naval Academy license plates

Part 1: Estimates

☐ No Fiscal Impact

Estimated Cash Receipts:

INDETERMINATE; PLEASE SEE NARRATIVE

Estimated Expenditures:

		FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
FTE Staff Years		-	0.13	0.07	0.07	0.07
Account Name	Account	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
Motor Vehicle	108	-	28,000	28,000	35,000	31,000
Account Totals		-	28,000	28,000	35,000	31,000

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

- ☒ If the fiscal impact is **less than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ If fiscal impact is **greater than \$50,000** per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Linda Hamilton	Phone: (360) 515-8620	Date: 01/09/2024
Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 01/11/2024
Agency Approval: Collin Ashley	Phone: (360) 634-5384	Date: 01/11/2024

Request #	1
Bill #	1858 HB

Part 2 – Explanation

This bill creates a Naval Academy special license plate. Proceeds from the Naval Academy plate sales go to support programs and service that support veterans or their families. Effective date is October 1, 2024.

2.A – Brief Description Of What The Measure Does That Has Fiscal Impact

The Department of Licensing makes the following assumptions regarding this bill.

Standard special plate definition/criteria:

- Anyone can buy the specialty plate for use on a vehicle registered to that person.
- Specialty plates can be used on motor vehicles, trailers and motorcycles.
- All customers pay the same specialty plate fee.
- The special plate and vehicle expirations match.
- Specialty plate license fees, minus DOL's portion, go to a single account.
- Specialty plates are renewed annually with the vehicle.
- Specialty plates are transferable.

2.B - Cash receipts Impact

This bill creates a special license plate and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, based on historical purchase data of all special plates, the following revenue estimates below could occur:

Original Plates:

FY 24 – 1,198

FY 25 - 670

FY 26 – 651

FY 27 - 481

FY 28 - 326

Renewal Plates:

FY 25 – 1,032

FY 26 - 1,461

FY 27 - 1,797

FY 28 - 1,973

2.C – Expenditures

RCW 46.18.140 requires special license plate sponsoring organizations to either pay all start-up costs to DOL for deposit to the motor vehicle fund before creating a special license plate series or that DOL may keep all special license plate revenue until such time that DOL's startup costs are fully reimbursed.

Program Costs:

DOL requires a Licensing Services Representative 1 to process plate application requests. It takes approximately 7.5 minutes per plate application to process. Based on estimated plate demand and associated workload factors will require .1 FTE in the first fiscal year and .06 FTE on-going.

DOL requires a Licensing Services Representative 3 to review and approve plate applications and to provide general supervision of staff. Based on estimated plate demand and associated workload factors will require .03 in the first fiscal year .01 FTE on-going.

Cost of Goods

	FY25	FY26	FY27	FY28	FY29	FY30
Plate Counts	1,198	670	651	481	326	345
Plate Sets Digital @ 4.740 each	\$ 5,325	\$ 2,978	\$ 2,894	\$ 2,138	\$ 1,449	\$ 1,534

	FY25	FY26	FY27	FY28	FY29	FY30
Monthly Tab Including Renewals	1,198	670	651	481	326	345
Yearly Tab Including Renewals	1,198	670	651	481	326	345
Total	\$ 138	\$ 77	\$ 75	\$ 56	\$ 38	\$ 40

	FY25	FY26	FY27	FY28	FY29	FY30
Original Mail	1,198	670	651	481	326	345
Postage @ 4.230	\$ 5,068	\$ 2,834	\$ 2,754	\$ 2,035	\$ 1,379	\$ 1,459
Renewal by Mail (33%)	-	341	482	593	651	654
Postage @ \$.66	\$ -	\$ 225	\$ 318	\$ 391	\$ 430	\$ 431
Total	\$ 5,068	\$ 3,059	\$ 3,072	\$ 2,426	\$ 1,809	\$ 1,890

Total for Plates, Tabs, & Postage	\$ 10,531	\$ 6,114	\$ 6,041	\$ 4,620	\$ 3,296	\$ 3,464
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Information Services:

The vehicle licensing component of DRIVES modernization was successfully implemented in December 2016. Completed IT system improvements will reduce DOL's workload related to implementing standard special (non-complex) license plates. DOL has determined that up to five standard special plates can be implemented per legislative session without additional IT costs. However, if DOL is required to implement six or more standard special plates, staff capacity is not sufficient, and it would be necessary to contract required IT system changes out to a vendor at the cost of \$25,200 per special plate.

Support Services:

Agency Administrative Overhead is included at a rate of 23.4 percent of the direct program costs. This funding received covers agency-wide functions such as vendor payments, contract administration, financial management, mail processing, equipment management, help desk support, and technical assistance to DOL employees.

Part 3 – Expenditure Detail

3.A – Operating Budget Expenditures

Account Name	Account	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
Motor Vehicle	108	-	28,000	28,000	35,000	31,000
Account Totals		-	28,000	28,000	35,000	31,000

3.B – Expenditures by Object or Purpose

Object Name	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
FTE Staff Years	-	0.13	0.07	0.07	0.07
Salaries and Wages	-	7,000	7,000	8,000	8,000
Employee Benefits	-	3,000	3,000	4,000	4,000
Goods and Services	-	18,000	18,000	23,000	19,000
Total By Object Type	-	28,000	28,000	35,000	31,000

3.C – FTE Detail

Position	Salary	FY 24	FY 25	23-25 Total	23-25 Total	25-27 Total
Licensing Services Representative 1	4,072	0.00	0.10	0.05	0.06	0.06
Licensing Services Representative 3	5,756	0.00	0.03	0.02	0.01	0.01
Total FTE		0.00	0.13	0.07	0.07	0.07

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

Individual State Agency Fiscal Note

Bill Number: 1858 HB	Title: Naval Academy license plates	Agency: 305-Department of Veterans Affairs
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Part I: Estimates

☒ **No Fiscal Impact**

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/09/2024
Agency Preparation: Chony Culley	Phone: 3604808127	Date: 01/10/2024
Agency Approval: Yacob Zekarias	Phone: 253-545-1942	Date: 01/10/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/12/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

1858 HB has no fiscal impact on the Washington State Department of Veterans Affairs (WDVA).

Section 1 adds United States Naval Academy to the list of special license plates available from the Department of Licensing for a fee. Although WDVA has no way to estimate how many individuals may purchase these special license plates, we assume most, if not all, would be individuals who are already purchasing Armed Forces-Navy license plates, which have the same fees. As of January 1, 2024, there were 4436 Navy plates on our roads. No additional internal work is needed to be done by the agency to enact this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 1858 HB	Title: Naval Academy license plates	Agency: 310-Department of Corrections
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Part I: Estimates

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No Fiscal Impact

Estimated Cash Receipts to:

ACCOUNT	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries Account-State 401-1		6,000	6,000	5,000	4,000
Total \$		6,000	6,000	5,000	4,000

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
Account					
Correctional Industries Account-State 401-1	0	5,000	5,000	6,000	3,000
Total \$	0	5,000	5,000	6,000	3,000

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

☐

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.

☒

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).

☐

Capital budget impact, complete Part IV.

☐

Requires new rule making, complete Part V.

Legislative Contact:	Phone:	Date: 01/09/2024
Agency Preparation: Jennifer Mackenzie	Phone: (360) 725-8428	Date: 01/18/2024
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 01/18/2024
OFM Review: Danya Clevenger	Phone: (360) 688-6413	Date: 01/18/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 updates the language in RCW 46.17.220 to add a United States Naval Academy special license plate to the license plate fee list with an initial fee of \$40 and a renewal fee of \$30 distributed under RCW 46.68.425.

Section 2 updates the language in RCW 46.18.200 to add a United States Naval Academy special license plate to the list of special license plates that are approved and issued by the Department of Licensing (DOL).

Section 3(2) updates the language in RCW 46.68.425 to add a United States Naval Academy special license plate to the list of special license plate accounts and defines the conditions for use of the funds as specified in RCW 43.60A.140(4).

Section 5 is a new section added to RCW 46.04 defining United States Naval Academy License Plates.

Section 6 states this act will take effect November 1, 2023.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There are cash receipt impacts to the Department of Corrections (DOC) non-appropriated Correctional Industries Account 401.

Correctional Industries (CI) produces license plates for DOL and as a result of this bill estimates an increase in production. The cost of United States Naval Academy license plates to DOL is \$4.845 per set and \$2.223 per singles. Below are the estimated quantities assumed to be needed by DOL to implement this bill by Fiscal Year (FY).

FY2024:	0 sets
FY2025:	1,198 sets
FY2026:	670 sets
FY2027:	651 sets
FY2028:	481 sets
FY2029:	326 sets

Based on the estimated quantities of specialty license plates provided by DOL, the projected revenue generated is:

FY2024:	\$0.00 (0 X \$4.845 = \$0.00)
FY2025:	\$5,804 (1,198 X \$4.845 = \$5,804)
FY2026:	\$3,246 (670 X \$4.845 = \$3,246)
FY2027:	\$3,154 (651 X \$4.845 = \$3,154)
FY2028:	\$2,330 (481 X \$4.845 = \$2,330)
FY2029:	\$1,579 (326 X \$4.845 = \$1,579)

Projected revenue is slightly higher than the expenditures. The variance supports administrative costs to run the program.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The fiscal impact for this bill is estimated at less than \$50,000 per FY.

This bill will result in an increased number of United States Naval Academy license plates being manufactured and has a workload impact to CI. License plates are manufactured by incarcerated individuals who are paid an average gratuity of \$1.17 per hour for this line of business. Due to the increase in license plates purchased, CI will have additional costs associated for incarcerated individual gratuity pay and raw materials to produce the license plates.

Production costs by FY:

FY2024: \$0.00 | (0 X \$4.405 = \$0.00)
 FY2025: \$5,277 | (1,198 X \$4.405 = \$5,277)
 FY2026: \$2,951 | (670 X \$4.405 = \$2,951)
 FY2027: \$2,868 | (651 X \$4.405 = \$2,868)
 FY2028: \$2,119 | (481 X \$4.405 = \$2,119)
 FY2029: \$1,436 | (326 X \$4.405 = \$1,436)

ASSUMPTIONS:

1. The DOL will purchase specialty license plates from CI.
2. The cost to DOL per set of license plates is \$4.845
3. CI license plate production costs are \$4.405 per set of license plates.
4. Increased production of license plates affords incarcerated individual jobs, which enhances prison safety by reducing idleness and increases public safety by providing much needed job skills.
5. Projected revenue is slightly higher than the expenditures. The difference is for the administrative costs to run the program.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
401-1	Correctional Industries Account	State	0	5,000	5,000	6,000	3,000
Total \$			0	5,000	5,000	6,000	3,000

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services		5,000	5,000	6,000	3,000
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	5,000	5,000	6,000	3,000

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*
NONE

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Correctional Industries Account (400)		3,000	3,000	5,000	3,500
Total \$		3,000	3,000	5,000	3,500

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose
NONE

IV. C - Capital Budget Breakout
Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.
NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*
NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 1858 HB	Title: Naval Academy license plates
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Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- ☐ Cities:
- ☐ Counties:
- ☐ Special Districts:
- ☐ Specific jurisdictions only:
- ☐ Variance occurs due to:

Part II: Estimates

- ☒ No fiscal impacts.
- ☐ Expenditures represent one-time costs:
- ☐ Legislation provides local option:
- ☐ Key variables cannot be estimated with certainty at this time:

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

None

Part III: Preparation and Approval

Fiscal Note Analyst: Kristine Williams	Phone: (564) 669-3002	Date: 01/11/2024
Leg. Committee Contact:	Phone:	Date: 01/09/2024
Agency Approval: Alice Zillah	Phone: 360-725-5035	Date: 01/11/2024
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 01/11/2024

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

This legislation creates the United States Naval Academy special license plate which will provide funds for the Department of Veterans Affairs' veterans stewardship account to be used for activities that benefit veterans or their families.

This legislation would take effect 90 days after adjournment of the session in which the bill is passed.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

This legislation would have no impact on local government expenditures.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

This legislation will have no impact on local government expenditures, since the creation of the United States Naval Academy special license plate will not change the registration filing fee of \$4.50 currently collected by county auditors.

SOURCES

Washington State Department of Licensing



Multiple Agency Ten-Year Analysis Summary

Bill Number	Title
1858 HB	Naval Academy license plates

This ten-year analysis is limited to the estimated cash receipts associated with the proposed tax or fee increases.

Estimated Cash Receipts

Department of Licensing Indeterminate Impact	0	0	0	0	0	0	0	0	0	0	0
Department of Veterans Affairs	0	0	0	0	0	0	0	0	0	0	0
Department of Corrections	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0	0



Ten-Year Analysis

Bill Number 1858 HB	Title Naval Academy license plates	Agency 240 Department of Licensing
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☐ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☒ **Indeterminate Cash Receipts**

Estimated Cash Receipts

Name of Tax or Fee	Acct Code											
Total												

Biennial Totals

Narrative Explanation (Required for Indeterminate Cash Receipts)

This bill creates a special license plate and establishes fees of \$40 for an original, \$30 for a renewed plate and establishes the distribution of those fees.

If this bill becomes law, it will allow vehicle owners the option to choose a new type of specialty license plate for their vehicle in lieu of the standard issue plate. There is no information available, and it is not known how many of these new specialty plates might be purchased. The total revenue impact is indeterminate.

However, based on historical purchase data of all special plates, the following revenue estimates below could occur:

Original Plates:

FY 24 – 1,198
FY 25 - 670
FY 26 – 651
FY 27 - 481
FY 28 - 326

Renewal Plates:

FY 25 – 1,032
FY 26 - 1,461



Ten-Year Analysis

Bill Number	Title	Agency
1858 HB	Naval Academy license plates	240 Department of Licensing

This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Narrative Explanation (Required for Indeterminate Cash Receipts)

FY 27 - 1,797
FY 28 - 1,973

Agency Preparation: Gerrit Eades	Phone: (360) 902-3931	Date: 1/16/2024 8:16:43 am
Agency Approval: Collin Ashley	Phone: (564) 669-9190	Date: 1/16/2024 8:16:43 am
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 1/18/2024 11:42:43 an



Ten-Year Analysis

Bill Number 1858 HB	Title Naval Academy license plates	Agency 305 Department of Veterans Affairs
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											
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Agency Preparation: Chony Culley	Phone: 3604808127	Date: 1/10/2024 2:59:41 pm
Agency Approval: Yacob Zekarias	Phone: 253-545-1942	Date: 1/10/2024 2:59:41 pm
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 1/18/2024 11:42:43 am



Ten-Year Analysis

Bill Number 1858 HB	Title Naval Academy license plates	Agency 310 Department of Corrections
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This ten-year analysis is limited to agency estimated cash receipts associated with the proposed tax or fee increases. The Office of Financial Management ten-year projection can be found at <http://www.ofm.wa.gov/tax/default.asp>.

Estimates

☒ **No Cash Receipts** ☐ **Partially Indeterminate Cash Receipts** ☐ **Indeterminate Cash Receipts**

Name of Tax or Fee	Acct Code											
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Agency Preparation: Jennifer Mackenzie	Phone: (360) 725-8428	Date: 1/18/2024 9:35:01 am
Agency Approval: Michael Steenhout	Phone: (360) 789-0480	Date: 1/18/2024 9:35:01 am
OFM Review: Kyle Siefering	Phone: (360) 995-3825	Date: 1/18/2024 11:42:43 an