# **Multiple Agency Fiscal Note Summary**

Bill Number: 2117 HB Title: Aerial firefighting/permits

## **Estimated Cash Receipts**

NONE

Agency Name	2023-25		2025	-27	2027-29		
	GF- State	Total	GF- State	Total	GF- State	Total	
Local Gov. Courts							
Loc School dist-SPI							
Local Gov. Other	Fiscal note not available						
Local Gov. Total							

## **Estimated Operating Expenditures**

Agency Name		20	023-25		2025-27					2027-29					
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total			
Energy Facility Site Evaluation Council Department of Natural Resources	.0 Fiscal n	0 ote not availab	0 le	0	.0	0	0	0	.0	0	0	0			
Total \$	0.0	0	0	0	0.0	0	0	0	0.0	0	0	0			

Agency Name		2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other	Fiscal note not available									
Local Gov. Total										

# **Estimated Capital Budget Expenditures**

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Energy Facility Site	.0	0	0	.0	0	0	.0	0	0
Evaluation Council									
Department of Natural	Fiscal 1	note not availabl	е						
Resources									
Total \$	0.0			0.0	0	0	0.0	0	0

Agency Name		2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total	
Local Gov. Courts										
Loc School dist-SPI										
Local Gov. Other	Fiscal	Fiscal note not available								
Local Gov. Total										

# **Estimated Capital Budget Breakout**

NONE

Prepared by: Lisa Borkowski, OFM	Phone:	Date Published:
	(360) 742-2239	Preliminary 1/18/2024

# **Individual State Agency Fiscal Note**

Bill Number: 2117 HB	Title:	Aerial firefighting/permits	Agency:	463-Energy Facility Site Evaluation Council
Part I: Estimates			·	
X No Fiscal Impact				
Estimated Cash Receipts to:	:			
NONE				
<b>Estimated Operating Expen</b> NONE	iditures from:			
Estimated Capital Budget Ir	npact:			
NONE				
The cash receipts and expend and alternate ranges (if appr		this page represent the most likely fiscalined in Part II.	l impact. Factors impacting i	the precision of these estimates,
Check applicable boxes and				
If fiscal impact is great form Parts I-V.	er than \$50,000 p	per fiscal year in the current bienniu	m or in subsequent biennia	i, complete entire fiscal note
	than \$50,000 per	fiscal year in the current biennium	or in subsequent biennia, c	omplete this page only (Part I)
Capital budget impact,	_	•	•	
Requires new rule make	•			
Requires new rule mak	ing, complete ra	iii v.		
	bert Hatfield		Phone: 360-786-7117	Date: 01/11/2024
1 2 1	i Smith		Phone: 360-515-2011	Date: 01/17/2024
1 11	ve Walker		Phone: 360-664-1345	Date: 01/17/2024
OFM Review: Lis	sa Borkowski		Phone: (360) 742-2239	Date: 01/18/2024

### **Part II: Narrative Explanation**

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill will add new sections to RCW 35.63 (Planning Commissions), RCW 35A.63 (Planning and Zoning in City Codes), RCW 36.70 (Planning Enabling Act), and RCW 80.50 (Energy Facilities - Site Locations).

The proposed bill was reviewed, and it was determined that it would have minimal workload and fiscal impact for EFSEC. As part of our current application process, EFSEC reviews and evaluates the criteria outlined within Section 5 of this bill. Section 5 of the bill requires EFSEC to consider obstacles to utility-scale wind turbines

present to aerial firefighting suppression and to have the applicant demonstrate the project does not present impediments. This requirement is duplicative of EFSEC's review criteria and requirements, and we hold a neutral position on the bill. We do not foresee any notable fiscal impacts.

#### II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

#### II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

### Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

**NONE** 

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE** 

III. D - Expenditures By Program (optional)

**NONE** 

### Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

**NONE** 

#### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

**NONE** 

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

## Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.