

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 2193 HB	<b>Title:</b> Env. restoration accelerator
-----------------------------	--

## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Joint Legislative Audit and Review Committee	.0	0	0	7,200	.0	0	0	4,800	.9	0	0	336,500
Department of Commerce	2.6	0	0	880,330	4.1	0	0	1,328,934	4.1	0	0	1,333,734
Department of Ecology	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Recreation and Conservation Funding Board	.0	0	0	0	.0	0	0	0	.0	0	0	0
State Conservation Commission	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Fish and Wildlife	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Natural Resources	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>2.6</b>	<b>0</b>	<b>0</b>	<b>887,530</b>	<b>4.1</b>	<b>0</b>	<b>0</b>	<b>1,333,734</b>	<b>5.0</b>	<b>0</b>	<b>0</b>	<b>1,670,234</b>

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Joint Legislative Audit and Review Committee	.0	0	0	.0	0	0	.0	0	0
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Department of Ecology	.0	0	0	.0	0	0	.0	0	0
Recreation and Conservation Funding Board	.0	0	0	.0	0	0	.0	0	0
State Conservation Commission	.0	0	0	.0	0	0	.0	0	0
Department of Fish and Wildlife	.0	0	0	.0	0	0	.0	0	0
Department of Natural Resources	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

# Estimated Capital Budget Breakout

NONE

<b>Prepared by:</b> Cheri Keller, OFM	<b>Phone:</b> (360) 584-2207	<b>Date Published:</b> Final 1/18/2024
---------------------------------------	---------------------------------	---

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2193 HB	<b>Title:</b> Env. restoration accelerator	<b>Agency:</b> 014-Joint Legislative Audit and Review Committee
-----------------------------	--	---

## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.0	0.9
<b>Account</b>					
Performance Audits of Government Account-State 553-1	0	7,200	7,200	4,800	336,500
<b>Total \$</b>	0	7,200	7,200	4,800	336,500

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/11/2024
Agency Preparation: Zack Freeman	Phone: 360-786-5179	Date: 01/16/2024
Agency Approval: Eric Thomas	Phone: 360 786-5182	Date: 01/16/2024
OFM Review: Gaius Horton	Phone: (360) 819-3112	Date: 01/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 – HB 2193 establishes an “environmental restoration accelerator” within the Department of Commerce (Commerce). The Accelerator provides regulatory flexibility for salmon recovery projects funded with Climate Commitment Act (CCA) revenue. Any entity receiving CCA funding for the primary purpose of salmon recovery is automatically enrolled in the Accelerator.

The administrator of the Accelerator must assist every entity enrolled in the Accelerator by:

- Identifying any regulatory barriers to successfully and efficiently implementing the project or program.
- Working with the relevant regulatory agency to see what regulatory relief may be granted to the entity. Regulatory relief may be in the form of a waiver or modification of state law and/or rule. The initial trial period may occur for up to five years and may be extended by the regulatory agency until the conclusion of the CCA’s compliance obligations for covered entities.

Entities enrolled in the Accelerator have the right to request regulatory relief, on a form to be prescribed by the administrator of the Accelerator, and have the request considered and responded to in 60 days.

The grant of regulatory relief may be rescinded if:

- The administrator determines the relief is no longer in the public interest.
- The program, project, or other qualifying grant has been terminated.

Commerce must submit a detailed annual progress report to the Legislature by January 1.

Section 2 – JLARC shall conduct an evaluation of the implementation of the environmental restoration accelerator for salmon recovery by December 1, 2029.

The report must include recommendations on whether to continue the Accelerator in its existing form and any legislative changes that may be needed to improve the program. The report must specifically include a comparison of entities that received regulatory relief to similar entities that either did not request the regulatory relief or did not receive regulatory relief.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

JLARC staff would work with the Department of Commerce immediately after passage of the bill to ensure project contacts are established and the data necessary for the review are identified and collected. JLARC staff will check in with Commerce annually to receive updates on its implementation of the environmental restoration accelerator for salmon recovery and collect relevant data and documentation.

JLARC staff anticipate beginning the study in July 2028. In its review, JLARC staff will provide a comparison of entities that received regulatory relief to similar entities that did not request or did not receive regulatory relief. JLARC staff will also consult with stakeholders, including the entities enrolled in the Accelerator, regulatory agencies, and other interested

parties to evaluate and make recommendations to improve the program. Note: Additional work would be conducted by JLARC staff in FY 2030, beyond the fiscal note time period.

The report will be presented at the end of 2029.

This audit will require an estimated 15 audit months.

JLARC ASSUMES THAT THE ASSIGNMENT IN THIS PROPOSED BILL MAY REQUIRE ADDITIONAL RESOURCES. JLARC WILL ASSESS ALL OF THE ASSIGNMENTS MANDATED IN THE 2024 LEGISLATIVE SESSION. BASED ON ALL LEGISLATION THAT IS PASSED, JLARC MAY SUBSEQUENTLY DETERMINE THAT IT CAN ABSORB THE COSTS FOR THIS PROPOSED BILL IN ITS BASE BUDGET, IF THE WORKLOAD OF OTHER ENACTED LEGISLATION DOES NOT EXCEED CURRENT STAFFING LEVELS.

JLARC Audit Months: JLARC calculates its staff resources in "Audit Months" to estimate the time and effort to undertake and complete its studies. An "Audit Month" reflects a JLARC analyst's time for a month, together with related administrative, support, and goods/services costs. JLARC's anticipated 2023-25 costs are calculated at approximately \$23,900 per audit month.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
553-1	Performance Audits of Government Account	State	0	7,200	7,200	4,800	336,500
<b>Total \$</b>			0	7,200	7,200	4,800	336,500

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					0.9
A-Salaries and Wages		4,700	4,700	3,200	218,600
B-Employee Benefits		1,500	1,500	1,000	69,100
C-Professional Service Contracts					
E-Goods and Other Services		900	900	600	44,400
G-Travel		100	100		4,400
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	7,200	7,200	4,800	336,500

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Research Analyst	131,064					0.6
Support staff	110,856					0.3
<b>Total FTEs</b>						0.9

**III. D - Expenditures By Program (optional)**

NONE

## **Part IV: Capital Budget Impact**

### **IV. A - Capital Budget Expenditures**

NONE

### **IV. B - Expenditures by Object Or Purpose**

NONE

### **IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### **IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2193 HB	<b>Title:</b> Env. restoration accelerator	<b>Agency:</b> 103-Department of Commerce
-----------------------------	--	---

## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.1	4.1	2.6	4.1	4.1
<b>Account</b>					
Climate Commitment Account-State 26c-1	195,363	684,967	880,330	1,328,934	1,333,734
<b>Total \$</b>	195,363	684,967	880,330	1,328,934	1,333,734

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/11/2024
Agency Preparation: Buck Lucas	Phone: 360-725-3180	Date: 01/17/2024
Agency Approval: Pouth Ing	Phone: 360-725-2715	Date: 01/17/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/17/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1(1) adds a new section to RCW 43.31, establishing a new program entitled the environmental restoration accelerator with the Department of Commerce (department) to provide regulator flexibility for salmon recovery projects and programs funded with the climate commitment act revenue.

Section 1(2) directs the department to appoint an administrator and assign staff to run the program. Administrative funds for the program be appropriated from climate commitment act auction revenue.

Section 1(3)-(4) further outlines details on the program administration, and it details the regulatory relief available to any entity that receives funding from the climate at commitment act for salmon recovery. The department must maintain a registry of enrollees so that entities can update their contact information.

Section 1(5) describes that an eligible entity must submit a form to request relief and that the department must respond within 60 days.

Section 1(6) provides the administrator of the program the right to rescind the relief if the relief is no longer in the public interest, or if the subject of the relief, such as a program or grant, has been terminated.

Section 1(7) required the department to provide an annual progress report to the appropriate committees of the legislature by January 1, annually.

Section 2 adds a new section to RCW 44.28, to direct the joint legislative and audit review committee (JLARC) to evaluate and prepare a report on the new program in Section 1, by December 1, 2029.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 1 (1)-(7) and Section 2 - Local Government Division impacts

Assumptions:

- The Department of Commerce (department) assumes the new program will require additional new staff, including a senior manager/administrator and operations staff with environmental planning expertise, in addition to administrative support roles, including annual progress reporting outlined in Section 1, and consultation time with the JLARC evaluation and report under Section 2.
- The department assumes additional procedures and guidance for the environmental accelerator program, through rulemaking, will be required as outlined above including staff and AAG costs for housing element compliance program development, procedures for notice, application and final decisions issues by the department.
- The number of potential notices, requests, and caseload for the department under the new environmental restoration



accelerator is unknown. For purposes of this fiscal note, the department assumes a range of 10-25 entity cases to 100-250 entity cases annually following consultation with other state agencies. Based on this range, the department assumes, at minimum of administrative and operations staff of 2 FTE, beginning in FY25 annually, and additional management and support staff.

1.0 FTE Washington Management Services 2 (2,088 hours) FY25-FY29, for the appointed administrator of the new program, this will include staff oversight for the development and implementation of the environmental restoration accelerator program.

1.0 FTE Commerce Specialist 3 (2,088 hours) FY25-FY29, for ongoing program expertise and support for the program.

0.3 FTE Management Analyst 4 (626 hours) FY25-FY29, for senior administrative support, research and assistance with the program implementation, legislative progress reporting, database management and related operations and administrator

0.2 FTE Administrative Assistant 3 (418 hours) in FY25-FY29, to provide necessary administrative support, including communication and publication support, records management, and support appeals and program correspondence.

#### Salaries and Benefits:

FY25-FY29: \$333,282 per fiscal year

#### Goods and Services:

The department assumes Assistant Attorney General consultation for guidance and rulemaking development for the new program of \$5,250 in FY24 based on an estimate of 25 hours at \$210 per hour, and \$10,500 in FY25, will be required to complete rulemaking, based on an estimate of 50 hours at \$210 per hour.

FY24: \$5,250

FY25: \$37,898

FY26-FY29: \$27,398 per fiscal year

#### Travel Costs:

Includes outreach to stakeholders and communities across the state to provide technical assistance and outreach on the environmental restoration accelerator program. Annual travel will consist of 10 days of outreach and engagement, with half of them requiring lodging due to outreach and engagement to Eastern Washington, which includes additional travel in support of stakeholder consultation during the rulemaking and program development process.

FY25-FY29: \$2,475 per fiscal year

#### Equipment:

Includes new standard workstation for each new staff member, and replacement computers based on the department's standard replacement lifecycle.

FY25: \$10,000

FY29: \$4,800

#### Intra-agency Reimbursements:

FY25-FY29: \$109,650 per fiscal year

Note: Standard goods and services costs include supplies and materials, employee development and training, Attorney General costs, central services charges and agency administration. Intra-agency-agency administration costs (e.g. payroll,

HR, IT) are funded under a federally approved cost allocation plan.

---

---

Total Local Government Division Costs:

FY24: \$5,250  
FY25: \$493,305  
FY26-FY28: \$472,805 per fiscal year  
FY29: \$477,605

Sections 1 (1)-(7) - Information Services impacts

Assumptions:

- The department assumes additional department Information Systems (IS) work will be required to develop new tracking system for the new program, and/or enhance existing systems that will need to have capabilities, functionality and capacity expanded, including 0.3 FTE for three IT staff to upgrade and maintain the planning data system to implement new requirements. IS accounts for all OPS (IT Operations) System Administration that requires development of new, or expansion of existing, systems.

0.3 IT Business Analyst – Journey (626 hours) in FY24-FY29 for supporting significant system development and upgrades to the data application including specifications, requirements collection and coordination, data services, including major data system upgrades, ongoing maintenance and periodic upgrades thereafter.

0.3 IT App Development – Journey (626 hours) in FY24-FY29 for system development, and maintenance for upgrades to the data and data reporting database, external reporting.

0.3 IT Systems Admin – Journey (626 hours) in FY24-FY29 for security, user management, data backups, system/server configuration and management.

Salaries and Benefits:

FY24: \$136,504  
FY25-FY29: \$137,670 per fiscal year

Goods and Services:

FY24-FY29: \$8,699 per fiscal year

Intra-agency reimbursements:

FY24: \$44,910  
FY25-FY29: \$45,293 per fiscal year

---

---

Total Information Services Costs:

FY24: \$190,113  
FY25-FY29: \$191,662 per fiscal year

Note: Standard goods and services costs include supplies and materials, employee development and training, Attorney General costs, central services charges and agency administration. Agency administration costs (e.g., payroll, HR, IT) are funded under a federally approved cost allocation plan.

=====  
 Total Costs:

FY24: \$195,363  
 FY25: \$684,967  
 FY26-FY28: \$664,467 per fiscal year  
 FY24: \$669,267

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
26c-1	Climate Commitment Account	State	195,363	684,967	880,330	1,328,934	1,333,734
<b>Total \$</b>			195,363	684,967	880,330	1,328,934	1,333,734

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	1.1	4.1	2.6	4.1	4.1
A-Salaries and Wages	104,306	352,831	457,137	705,662	705,662
B-Employee Benefits	32,198	118,121	150,319	236,242	236,242
C-Professional Service Contracts					
E-Goods and Other Services	13,949	46,597	60,546	72,194	72,194
G-Travel		2,475	2,475	4,950	4,950
J-Capital Outlays		10,000	10,000		4,800
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements	44,910	154,943	199,853	309,886	309,886
9-					
<b>Total \$</b>	195,363	684,967	880,330	1,328,934	1,333,734

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Administrative Assistant 3	54,199		0.2	0.1	0.2	0.2
Administrative Services - Indirect	111,168	0.2	0.7	0.5	0.7	0.7
Commerce Specialist 3	84,518		1.0	0.5	1.0	1.0
IT APP Development - Manager	136,751	0.3	0.3	0.3	0.3	0.3
IT Business Analyst - Senior/Specialist	118,149	0.3	0.3	0.3	0.3	0.3
IT Customer Support - Journey	92,787	0.3	0.3	0.3	0.3	0.3
Management Analyst 4	88,794		0.3	0.2	0.3	0.3
WMS Band 2	126,529		1.0	0.5	1.0	1.0
<b>Total FTEs</b>		1.1	4.1	2.6	4.1	4.1

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

Amend Title 365 WAC, to include new program procedures and guidance for new program administration outlined under Section 1 of this legislation.

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2193 HB	<b>Title:</b> Env. restoration accelerator	<b>Agency:</b> 461-Department of Ecology
-----------------------------	--	--

## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/11/2024
Agency Preparation: Jessica Moore	Phone: 360-529-7583	Date: 01/17/2024
Agency Approval: Erik Fairchild	Phone: 360-407-7005	Date: 01/17/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 01/18/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Under current law, Ecology implements the Climate Commitment Act (chapter 70A.65 RCW), a comprehensive cap-and-invest program to reduce carbon pollution and achieve the greenhouse gas limits set in state law.

This bill would establish a new environmental restoration accelerator intended to provide regulatory flexibility for salmon recovery projects and programs that are funded with Climate Commitment Act revenue.

Section 1 would add a new section to chapter 43.31 RCW (Department of Commerce) to establish an environmental restoration accelerator within Commerce to provide regulatory flexibility for salmon recovery projects and programs funded with Climate Commitment Act revenue. The environmental restoration accelerator would be required to assist every entity receiving funding for salmon recovery from the Climate Investment Account, the Climate Commitment Account, the Natural Climate Solutions Account, and the Air Quality and Health Disparities Improvement Account as detailed in the bill. Each entity would have the option of requesting regulatory relief. Commerce would work with the relevant regulatory agencies to see what, if any, regulatory relief may be granted to the entity. Commerce or any relevant regulatory agency would have the authority to rescind regulatory relief under certain circumstances as outlined in the bill. Commerce would be required to provide a legislative report by January 1 each year.

Section 2 would add a new section to chapter 44.28 RCW (Joint Legislative Audit and Review Committee) that would require the joint committee conduct an evaluation of the implementation of the environmental restoration accelerator for salmon recovery and provide a legislative report by December 1, 2029. The report would need to include recommendations on improvements and comparisons of entities that received regulatory relief and those that didn't.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The expenditure impact to Ecology under this bill is indeterminate to implement the requirements of section 1.

Section 1 would require Commerce to exercise regulatory flexibility for salmon recovery projects and programs funded with Climate Commitment Act revenue. Commerce would work with the relevant regulatory agencies to see what, if any, regulatory relief may be granted to an entity that requests relief. Ecology assumes that any regulatory agency might be approached by Commerce to exercise "regulatory flexibility", which means consultation would be required with the agency in question. Ecology assumes there could be agency consultation with Commerce required to fulfill the obligations of this bill. However, Ecology has no basis for estimating how many of these requests might occur, the workload involved per request, nor to which regulatory agencies. Therefore, Ecology assumes an indeterminate fiscal impact.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2193 HB	<b>Title:</b> Env. restoration accelerator	<b>Agency:</b> 467-Recreation and Conservation Funding Board
-----------------------------	--	--

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/11/2024
Agency Preparation: Mark Jarasitis	Phone: 360-902-3006	Date: 01/15/2024
Agency Approval: Brock Millierin	Phone: 360-789-4563	Date: 01/15/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/15/2024



## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Sect 1 (1) Gives Commerce the authority to provide regulatory flexibility.

Sect 1(2) Requires the Director of Commerce to appoint an administrator of the program.

Sect 1(3) Establishes who is enrolled in the program—recipients of CCA funding who are performing salmon recovery.

Sect 1(4) Outlines what an entity enrolled in the program is provided in regards to regulatory relief.

Sect 1(6) Outlines when relief may be rescinded.

Sect 1(7) Requires commerce to provide progress reports.

Sect 1(8) Does not limit authority of regulatory agencies.

Sect 1(9) Lines out what this law may not conflict with.

Sect 2: Requires a report as to the efficacy of the program to the legislature and what must be in the report.

No impact: The development of the environmental accelerator is with the Department of Commerce. When RCO works with sponsors about if or what permits are required—the sponsors could utilize this exemption, but it would fall in the typical work RCO does on permits which RCO will do with existing resources.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2193 HB	<b>Title:</b> Env. restoration accelerator	<b>Agency:</b> 471-State Conservation Commission
-----------------------------	--	--

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/11/2024
Agency Preparation: Karla Heinitz	Phone: 360-878-4666	Date: 01/15/2024
Agency Approval: Sarah Groth	Phone: 360-790-3501	Date: 01/15/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/15/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1, Establishes a restoration accelerator within the Department of Commerce to provide regulatory flexibility for salmon recovery projects and programs funded with Climate Commitment Act revenue. Any entity receiving funding for the primary purpose of salmon recovery is automatically enrolled in the environmental restoration accelerator. The State Conservation Commission (SCC) received Climate Commitment Act funding for salmon recovery and would be enrolled in this program. SCC would have the right to request regulatory relief if needed. The staff time and expense would be nominal so no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2193 HB	<b>Title:</b> Env. restoration accelerator	<b>Agency:</b> 477-Department of Fish and Wildlife
-----------------------------	--	--

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/11/2024
Agency Preparation: Tiffany Hicks	Phone: (360) 902-2544	Date: 01/12/2024
Agency Approval: Tiffany Hicks	Phone: (360) 902-2544	Date: 01/12/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/12/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill establishes an environmental restoration accelerator within the Department of Commerce (under Chapters 43.31 and 44.28 RCW) with the intent of providing regulatory flexibility for salmon recovery projects and programs funded with Climate Commitment Act revenue. However, this bill does not limit or direct the authority, policy, or procedure of any regulatory agency. Instead, the administrator of the accelerator works to assist qualifying salmon recovery projects in identifying regulatory barriers and see what, if any, regulatory relief may be granted. WDFW already has two permit streamlining programs in place to support the efficient and effective use of resources including the Fish Habitat Enhancement Process (FHEP, RCW 77.55.181) and Habitat Recovery Pilot Program (HRPP, RCW 77.55.480).

This bill does not require policy change, operational impact, or rulemaking by WDFW and therefore there is no fiscal impact.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2193 HB	<b>Title:</b> Env. restoration accelerator	<b>Agency:</b> 490-Department of Natural Resources
-----------------------------	--	--

## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/11/2024
Agency Preparation: Andrew Hills	Phone: /	Date: 01/15/2024
Agency Approval: Brian Considine	Phone: 3604863469	Date: 01/15/2024
OFM Review: Lisa Borkowski	Phone: (360) 742-2239	Date: 01/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

As written, the bill is unlikely to have a fiscal impact on DNR. The administrator of the accelerator is tasked to work directly with 'regulatory agencies' to identify what relief may be granted. This is likely to be accomplished within existing resources as any regulation review would already be within existing staff workload.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*