

Multiple Agency Fiscal Note Summary

| | |
|-----------------------------|---|
| Bill Number: 6079 SB | Title: Juv. detention/health recs. |
|-----------------------------|---|

Estimated Cash Receipts

NONE

Estimated Operating Expenditures

| Agency Name | 2023-25 | | | | 2025-27 | | | | 2027-29 | | | |
|---|------------|----------|-------------|----------|------------|----------|-------------|----------|------------|----------|-------------|----------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Department of Children, Youth, and Families | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 |

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------|--|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | Non-zero but indeterminate cost and/or savings. Please see discussion. | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Expenditures

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---|------------|----------|----------|------------|----------|----------|------------|----------|----------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Department of Children, Youth, and Families | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

| Agency Name | 2023-25 | | | 2025-27 | | | 2027-29 | | |
|---------------------|--|----------|-------|---------|----------|-------|---------|----------|-------|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total |
| Local Gov. Courts | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | |
| Local Gov. Other | Non-zero but indeterminate cost and/or savings. Please see discussion. | | | | | | | | |
| Local Gov. Total | | | | | | | | | |

Estimated Capital Budget Breakout

Prepared by: Danya Clevenger, OFM

Phone:
(360) 688-6413

Date Published:
Final 1/18/2024

Individual State Agency Fiscal Note

| | | |
|-----------------------------|---|--|
| Bill Number: 6079 SB | Title: Juv. detention/health recs. | Agency: 307-Department of Children, Youth, and Families |
|-----------------------------|---|--|

Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

| | | |
|--|-----------------------|------------------|
| Legislative Contact: Kelsey-anne Fung | Phone: 360-786-7479 | Date: 01/10/2024 |
| Agency Preparation: Katherine Anderson | Phone: (360) 790-9033 | Date: 01/17/2024 |
| Agency Approval: Crystal Lester | Phone: 360-628-3960 | Date: 01/17/2024 |
| OFM Review: Danya Clevenger | Phone: (360) 688-6413 | Date: 01/18/2024 |

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec. 1 is amended to add:

(a) "Detention facility" means:

(i) Any detention facility as defined under RCW 13.40.020; and

(ii) Any juvenile correctional facility under alternative administration operated by a consortium of counties under RCW 1313.04.035

Section 1(19) is added to include records of a person confined in a detention facility be made available to Managed Care Organizations (MCO) and Behavioral Health Administrative Services Organizations (BHASO).

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact, the definition states juvenile correctional facilities operated by a consortium of counties, which does not include the Department of Children, Youth and Families (DCYF) JR facilities.

Assumption:

Detention facility does not include DCYF, therefore DCYF is not required to provide records to MCO's or BHASO's

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

Bill Number: 6079 SB

Title: Juv. detention/health recs.

Part I: Jurisdiction-Location, type or status of political subdivision defines range of fiscal impacts.

Legislation Impacts:

- Cities: Potential for increased indeterminate expenditures if additional juvenile detention records are requested as a result of the legislation.
- Counties: Same as above.
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time: The number of juvenile detention records that will be requested; which agencies will receive records requests.

Estimated revenue impacts to:

None

Estimated expenditure impacts to:

Non-zero but indeterminate cost and/or savings. Please see discussion.

Part III: Preparation and Approval

| | | |
|--|-----------------------|------------------|
| Fiscal Note Analyst: Kate Fernald | Phone: 564-200-3519 | Date: 01/17/2024 |
| Leg. Committee Contact: Kelsey-anne Fung | Phone: 360-786-7479 | Date: 01/10/2024 |
| Agency Approval: Alice Zillah | Phone: 360-725-5035 | Date: 01/17/2024 |
| OFM Review: Danya Clevenger | Phone: (360) 688-6413 | Date: 01/18/2024 |

Part IV: Analysis

A. SUMMARY OF BILL

Description of the bill with an emphasis on how it impacts local government.

Sec. 1 (1) would add 2 new definitions to RCW 13.50.010.

-- (a) "Detention facility" would be defined as "any detention facility as defined under RCW 13.40.020; and any juvenile correctional facility under alternative administration operated by a consortium of counties under RCW 13.04.035."

-- (d) "Managed care organization" and "behavioral health administrative services organization" would have the same meanings as in RCW 71.24.025.

Sec. 19 would modify RCW 13.50.010. It would allow a juvenile detention record to be made available to managed care organizations and behavioral health administrative services organizations.

B. SUMMARY OF EXPENDITURE IMPACTS

Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.

If juvenile detention record requests increase significantly as a result of the legislation, then city and county law enforcement agencies, county clerks, the juvenile detention facility's administration, the county juvenile court administration, or the agency providing care for the youth could experience indeterminate expenditure impacts if additional staff time is required to process the additional records requests.

BACKGROUND:

In 2024, Washington's juvenile detention facilities include 20 county facilities, one privately contracted, and two out-of-state contracted juvenile detention facilities. According to the Washington Association of Juvenile Court Administrators, no juvenile detention facilities have ever closed, so attaining records from a former facility would not be an issue resulting from the bill.

The Washington Association of Juvenile Court Administrators reports that where juvenile detention records are kept differs from county to county, but most detention records would be kept with one of the following:

- the juvenile detention facility's administration,
- the county juvenile court administration, or
- the agency providing care for the youth.

The Washington Association of Sheriffs and Police Chiefs also reports that they have juvenile detention records.

COUNTY IMPACTS:

Juvenile detention records released by the detention facility or courts would follow the process established under Washington Courts' General Rules 31.1., per the Washington Association of Juvenile Court Administrators. Records take an average of one to five days to be released. Which agencies will receive records requests and the number of requests that will be received cannot be predicted in advance, so counties' expenditure impact resulting from the legislation is indeterminate.

CITY AND COUNTY LAW ENFORCEMENT IMPACTS:

The Washington Association of Sheriffs and Police Chiefs does not anticipate additional costs as the records are already in existence and ready for distribution where appropriate.

If the frequency of requests increases substantially as a result of the legislation, however, then law enforcement agencies could experience additional expenditures relative to the additional staff time required to process the additional requests. The future number of records requests cannot be predicted in advance. Therefore, the legislation's impact to law

enforcements' staff time is indeterminate.

C. SUMMARY OF REVENUE IMPACTS

Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.

The legislation would not impact local governments' revenue.

SOURCES:

Washington Association of County Officials

Washington Association of Juvenile Court Administrators

Washington Association of Sheriffs and Police Chiefs

Washington State Association of County Clerks