

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6110 SB	<b>Title:</b> Child fatalities
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	No fiscal impact					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Washington State Health Care Authority	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Social and Health Services	Fiscal note not available											
Department of Health	.4	132,000	132,000	132,000	.8	256,000	256,000	256,000	.8	256,000	256,000	256,000
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
<b>Total \$</b>	<b>0.4</b>	<b>132,000</b>	<b>132,000</b>	<b>132,000</b>	<b>0.8</b>	<b>256,000</b>	<b>256,000</b>	<b>256,000</b>	<b>0.8</b>	<b>256,000</b>	<b>256,000</b>	<b>256,000</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Washington State Health Care Authority	.0	0	0	.0	0	0	.0	0	0
Department of Social and Health Services	Fiscal note not available								
Department of Health	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	No fiscal impact								
Local Gov. Total									

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Breann Boggs, OFM	<b>Phone:</b> (360) 485-5716	<b>Date Published:</b> Preliminary 1/21/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6110 SB	<b>Title:</b> Child fatalities	<b>Agency:</b> 107-Washington State Health Care Authority
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Alison Mendiola	Phone: 360-786-7488	Date: 01/09/2024
Agency Preparation: Michael Grund	Phone: 360-725-1949	Date: 01/16/2024
Agency Approval: Catrina Lucero	Phone: 360-725-7192	Date: 01/16/2024
OFM Review: Jason Brown	Phone: (360) 742-7277	Date: 01/18/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

See attached.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

See attached.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

See attached.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# HCA Fiscal Note

Bill Number: **6110 SB**

HCA Request #: **24-041**

Title: **Child Fatalities**

## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

### Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

# HCA Fiscal Note

Bill Number: **6110 SB**

HCA Request #: **24-041**

Title: **Child Fatalities**

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill relates to modernizing the child fatality statute. The Washington State Health Care Authority (HCA) assumes this bill will have no fiscal impact.

Section 1 amends RCW 70.05.170 Child mortality review. Local health departments may request and receive data from HCA for specific child fatality reviews.

### II. B - Cash Receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.*

**NONE**

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.*

**NONE**

HCA's Data Share Agreements (DSAs)/Business Associate Agreements (BAAs) with local health departments would likely need to be updated. This work could be absorbed within existing resources.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditure

**NONE**

### III. B - Expenditures by Object Or Purpose

**NONE**

**III. C - Operating FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

**NONE**

### III. D - Expenditures By Program (optional)

## HCA Fiscal Note

Bill Number: **6110 SB**

HCA Request #: **24-041**

Title: **Child Fatalities**

**NONE**

### **Part IV: Capital Budget Impact**

#### **IV. A - Capital Budget Expenditures**

NONE

#### **IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout:** Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

**IV. D - Capital FTE Detail:** FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

### **Part V: New Rule Making Required**

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

**NONE**



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6110 SB	<b>Title:</b> Child fatalities	<b>Agency:</b> 303-Department of Health
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## Part I: Estimates

No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.8	0.4	0.8	0.8
<b>Account</b>					
General Fund-State      001-1	0	132,000	132,000	256,000	256,000
<b>Total \$</b>	0	132,000	132,000	256,000	256,000

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Alison Mendiola	Phone: 360-786-7488	Date: 01/09/2024
Agency Preparation: Damian Howard	Phone: 3602363000	Date: 01/15/2024
Agency Approval: Amy Burkel	Phone: 3602363000	Date: 01/15/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/21/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 requires the Department of Health (department) to designate a team member of the child fatality review team to make a report to law enforcement and other appropriate agencies when reviews identify suspected child abuse or neglect.

Section 1 (4) states the department may request and receive data for specific child fatalities including but not limited to, medical records, autopsy reports, medical examiner reports, coroner reports, school, criminal justice, law enforcement and social services records.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 1: The department will need to compile multiple types of data from multiple sources to perform Child Fatality Reviews, and to retain that information to identify trends and perform analysis. The department assumes a higher demand for customized data and reports, in addition to the creation of a new standard data file to be maintained by the department.

The department requires the following personnel to complete this work:

Health Services Consultant 3 – 0.2 FTE

Provide capacity to strengthen cross-office and cross-agency coordination of fatality review efforts (CDR, OFR, MMR). Coordination activities will also include engagement with community stakeholders to support the development of comprehensive and equitable state-level policy, program, and practice recommendations.

Epidemiologist 2 (Non-Medical) – 0.2 FTE - Epidemiology

Define, prepare, format, and document data needs for development of new standard files for Child Death Review. Work will include on-going maintenance, data quality assessment, working with providers to update records, and modifications to format and content to address database and file changes.

Epidemiologist 3 (Non-Medical) – 0.3 FTE – Data Engineering

Develop new standard file for Child Death Review, including data processing, formatting, and system integration. Develop and maintain automated process for all 35 Local Health Jurisdictions to receive a new standard file specific for Child Death Review. Conduct routine maintenance, programming updates, and troubleshooting.

FY2025: 0.8 FTE with a total cost of \$132,000 (GF-S)

FY2026 – ongoing: 0.8 FTE with a total cost of \$128,000 (GF-S)

Total FY FTE/costs can include staff and associated expenses, including goods and services, travel, intra-agency, and indirect/overhead costs.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	132,000	132,000	256,000	256,000
<b>Total \$</b>			0	132,000	132,000	256,000	256,000

### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.8	0.4	0.8	0.8
A-Salaries and Wages		77,000	77,000	154,000	154,000
B-Employee Benefits		26,000	26,000	52,000	52,000
E-Goods and Other Services		19,000	19,000	36,000	36,000
J-Capital Outlays		3,000	3,000		
T-Intra-Agency Reimbursements		7,000	7,000	14,000	14,000
9-					
<b>Total \$</b>	0	132,000	132,000	256,000	256,000

### III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
EPIDEMIOLOGIST 2 (NON-MEDICAL)	102,540		0.2	0.1	0.2	0.2
EPIDEMIOLOGIST 3 (NON-MEDICAL)	113,160		0.3	0.2	0.3	0.3
Fiscal Analyst 2	53,000		0.1	0.1	0.1	0.1
HEALTH SERVICES CONSULTAN 3	78,120		0.2	0.1	0.2	0.2
<b>Total FTEs</b>			0.8	0.4	0.8	0.8

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

### IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6110 SB	<b>Title:</b> Child fatalities	<b>Agency:</b> 307-Department of Children, Youth, and Families
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Alison Mendiola	Phone: 360-786-7488	Date: 01/09/2024
Agency Preparation: David Mwangi	Phone: 3607014269	Date: 01/17/2024
Agency Approval: Sarah Emmans	Phone: 360-628-1524	Date: 01/17/2024
OFM Review: Carly Kujath	Phone: (360) 790-7909	Date: 01/17/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

The bill proposes a change in terminology, from "Child mortality" to "Child fatality" in Section 1 (1). The bill also extends this definition to include 19-year-olds. No fiscal impact is expected to the Department of Children, Youth, and Families (DCYF).

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No cash receipt impact expected on DCYF.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

No expenditure impact expected on DCYF.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

### IV. C - Capital Budget Breakout

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact expected on DCYF.

## **Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# LOCAL GOVERNMENT FISCAL NOTE

Department of Commerce

**Bill Number:** 6110 SB

**Title:** Child fatalities

**Part I: Jurisdiction**-Location, type or status of political subdivision defines range of fiscal impacts.

## Legislation Impacts:

- Cities:
- Counties:
- Special Districts:
- Specific jurisdictions only:
- Variance occurs due to:

## Part II: Estimates

- No fiscal impacts.
- Expenditures represent one-time costs:
- Legislation provides local option:
- Key variables cannot be estimated with certainty at this time:

### Estimated revenue impacts to:

None

### Estimated expenditure impacts to:

None

## Part III: Preparation and Approval

Fiscal Note Analyst: Brandon Rountree	Phone: (360) 999-7103	Date: 01/18/2024
Leg. Committee Contact: Alison Mendiola	Phone: 360-786-7488	Date: 01/09/2024
Agency Approval: Allan Johnson	Phone: 360-725-5033	Date: 01/18/2024
OFM Review: Breann Boggs	Phone: (360) 485-5716	Date: 01/21/2024



## **Part IV: Analysis**

### **A. SUMMARY OF BILL**

*Description of the bill with an emphasis on how it impacts local government.*

Sec. 1 (Amends RCW 70.05.170):

(2) Adds and removes language that raises the age for a “child fatality review” from “less than 18” to “up to 19”.

(3) (b) Adds language which allows Local Health Departments (LHD) and the Department of Health (DOH) to retain identifiable information and geographic information for the purpose of determining trends, performing analysis over time, and for quality improvement efforts.

(3) (f) Adds language that requires a designated team member to report to law enforcement and appropriate agencies when a review identifies suspected child abuse or neglect. This subsection does not create a mandatory duty for any review team or team member.

(4) Adds a new subsection that outlines how LHD can aid in a child fatality review:

(4) (a) Request and receive data for specific fatalities.

(4) (b) Lists what organizations, agencies, and providers LHD can request and receive data from.

(5) Adds language which requests all listed organizations, agencies, and providers in Sec. (4)(b) to provide all medical records related to the child upon request.

(6) Adds language which establishes that all information submitted to the DOH pursuant to this subsection is not subject to public disclosure, discovery, subpoena, or introduced into evidence.

(7) Adds language which allows LHD to use reports in the development and coordination of statewide child fatality prevention strategies and interventions.

### **B. SUMMARY OF EXPENDITURE IMPACTS**

*Expenditure impacts of the legislation on local governments with the expenditure provisions identified by section number and when appropriate, the detail of expenditures. Delineated between city, county and special district impacts.*

This bill would not impact local government expenditures.

Child Fatality Reviews are funded via Foundational Public Health Services (FPHS). FPHS are a defined limited statewide set of core public health services which the governmental public health system, with the governor and legislature, are using a long-term, multi-biennium, phased, building block approach to fully fund and implement foundational public health services across the state.

### **C. SUMMARY OF REVENUE IMPACTS**

*Revenue impacts of the legislation on local governments, with the revenue provisions identified by section number, and when appropriate, the detail of revenue sources. Delineated between city, county and special district impacts.*

This bill would not impact local government revenues.

#### **SOURCES:**

Association of Washington Cities (AWC)

Washington State Association of Local Public Health Officials (WALPHO)