

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 5790 SB	<b>Title:</b> Bleeding control/schools	<b>Agency:</b> SDF-School District Fiscal Note - SPI
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
<b>Account</b>					
Local School District-Private/Local NEW-7	0	993,200	993,200	765,400	765,400
<b>Total \$</b>	0	993,200	993,200	765,400	765,400

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

#### Section 1 (New Section)

Beginning in the 2024-25 school year, each school district is required to do the following:

Section 1(1)(a): Maintain and make available to school employees and volunteers bleeding control equipment at each school campus and store the equipment in an easily accessible area of the school campus.

Section 1(1)(b): Require each school to have a minimum of two employees who have completed the training outlined in subsection (4). Requires that if a school have more than 1,000 students, it must have one trained employee per 500 students.

Section 1(1)(c): Require each school inspect and inventory the bleeding control equipment annually and after each use.

Section 1(2): Informs what bleeding control equipment must be made available, to include:

- A tourniquet endorsed by or approved for use in battlefield trauma care by the United States department of defense committee on tactical combat casualty care;
- A compression bandage;
- A bleeding control bandage;
- Latex-free gloves;
- Permanent markers;
- Scissors; and
- Instructional documents developed by the United States department of homeland security, the American college of surgeons, or a similar organization.

Section 1(3): Outlines the requirements of additional medical materials and equipment that the school may include in addition to the required materials outlined in section 1(2). The medical materials and equipment must be approved by local law enforce or first responders, can adequately treat a traumatic injury, and can be stored with the readily available bleeding control equipment.

Section 1(4): Outlines the training requirements for each school district, to include:

- May be in-person or online trainings produced by the United States department of homeland security, the American college of surgeons, or a similar organization.
- Proper application of pressure to stop bleeding.
- The application of dressings and bandages.
- Other pressure techniques to control bleeding.
- The correct application of tourniquets.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

No cash receipts impact anticipated.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Section 1(1)(a) requires that each school district maintain and make available to school employees and volunteers bleeding control equipment at each school campus and store the equipment in an easily accessible area of the school campus.

A single bleeding control kit can cost between \$50 and \$90, for purposes of this fiscal note OSPI assumes that a single kit will cost \$70. The total amount for all school districts to supply a single kit to each public school is approximately \$179,200 (2,560 schools x \$70 per school). It is assumed that this would be an ongoing cost every fiscal year due to usage, expiration, and missing supplies.

Section 1(1)(b) requires that each school have a minimum of two employees who have completed the training on the use of bleeding control kits. If a school has more than 1,000 students, it must have one trained employee per 500 students.

Based on December 2023 K-12 student enrollment numbers, there would be approximately 4,396 school employees (1,098,997 students / 500 students x 2 per school) that would be required to complete the training. For purposes of this fiscal note, OSPI assumes the following:

- The employees completing the training would be duty assignment 25 (other school administration level) at an average hourly pay of \$92.58,
- The training will take approximately two-hours (the estimated length of the training is based on a training that OSPI hosted relating to the use of bleeding control kits),
- The trainers are volunteers (for informational purposes, the volunteers are generally medical professionals or first responders, but they can also be former military, nurses, and others who have more training than basic first aid),
- The training is hosted at a no cost facility.

Assuming that the training is hosted at a no cost facility, and that the trainer is a volunteer, the cost for staff to attend the training would be about \$814,000 (4,396 school employees x \$92.58 an hour x 2 hours) in FY 2025. It will be assumed that going forward there will be about a 25% turnover rate in personnel that would need to take the training, that would result in about \$203,500 (4,396 school employees x 25% x \$92.58 an hour x 2 hours of training) per fiscal year in FY 2026 and thereafter.

### Part III: Expenditure Detail

#### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
NEW-7	Local School District	Private/Local	0	993,200	993,200	765,400	765,400
<b>Total \$</b>			0	993,200	993,200	765,400	765,400

#### III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years					
A-Salaries and Wages					
B-Employee Benefits					
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-Local School District		993,200	993,200	765,400	765,400
<b>Total \$</b>	0	993,200	993,200	765,400	765,400

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact anticipated.

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*