Individual State Agency Fiscal Note

Bill Number: 6212 SB	Title: Rent payments/credit reports				Agency: 100-Office of Attorney		
						General	
Part I: Estimates							
No Fiscal Impact							
Estimated Cash Receipts to:							
NONE							
Estimated Operating Expenditure	es from:	5), 222,	FV 000F	0000 05			0007.00
FTE Staff Years		FY 2024	FY 2025	2023-25	0.5	025-27 0.5	2027-29
Account		0.0	0.9	'	0.0	0.5	0.0
General Fund-State 001-1		0	106,000	106,0	00	106,000	0
	Total \$	0	106,000	106,0		106,000	0
Estimated Capital Budget Impact							
Estimated Capital Budget Impact	:						
NONE							
NONE							
				_			
The cash receipts and expenditure e			e most likely fiscal i	mpact. Factors	impacting th	ie precision of	these estimates,
and alternate ranges (if appropriate	e), are expla	ined in Part II.					
Check applicable boxes and follo	w corresp	onding instructions:					
	-	•					
X If fiscal impact is greater than	ո \$50,000 յ	per fiscal year in the	current biennium	or in subseque	ent biennia,	complete en	ntire fiscal note
form Parts I-V.							
If fiscal impact is less than \$.	50,000 per	fiscal year in the cu	ırrent biennium or	in subsequent	biennia, co	mplete this	page only (Part I)
	-	•		-			
Capital budget impact, comp	lete Part I	V.					
Requires new rule making, c	omplete Pa	art V.					
Legislative Contact: Samanth	a Doyle			Phone: 360-78	6-7335	Date: 01	/15/2024
Agency Preparation: Chad Sta	ındifer			Phone: 360586	3650	Date: 01	/18/2024
Agency Approval: Edd Gige				Phone: 360-58			./18/2024
OFM Review: Val Terre				Phone: (360) 2			/19/2024
Vai lelle	•			. none. (300 <i>)</i> 2	00 3713	1 Date. 01	./ 1 // 4047

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: New section, adding to RCW 59.18. Beginning January 1, 2025, requiring a landlord upon request of a current or prospective residential housing tenant to submit documentation of the tenant's on-time rental payments, to consumer reporting agencies; requiring landlords to notify tenants of their ability to request reporting of on-time rent payments; specifying the details of the required notice to tenants; specifying how tenants may request reporting of their rental payment information; terminating the duty for landlords to provide rental payment information when rent is late; duty to report on-time rent payment applies only to current rental agreements or leases or tenancy month-to-month; requiring landlords to provide tenants with written proof that the landlord has reported rental payment information; adding definitions of certain terms.

Section 2: New section, adding to RCW 59.20. Beginning January 1, 2025, requiring a landlord upon request of a current or prospective mobile home tenant to submit documentation of the tenant's on-time rental payments, to consumer reporting agencies; requiring landlords to notify tenants of their ability to request reporting of on-time rent payments; specifying the details of the required notice to tenants; specifying how tenants may request reporting of their rental payment information; terminating the duty for landlords to provide rental payment information when rent is late; duty to report on-time rent payment applies only to current rental agreements or leases or tenancy month-to-month; requiring landlords to provide tenants with written proof that the landlord has reported rental payment information; adding definitions of certain terms.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

General Fund-State (GF-S) Account 001-1: Attorney General's Office (AGO) Consumer Protection Division (CPR) activities are funded with General Fund-State dollars. No cash receipt impact. There is no client agency to bill for legal services.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Attorney General's Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2024 legislative session.

Location of staffing is assumed to be in a King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.35 MA.

1. Assumptions for the AGO Consumer Protection Division (CPR) Legal Services.

CPR reviewed this bill and determined the following impact related to the enactment of this bill. Monitoring and enforcement to ensure compliance will be a priority for the AGO during the first two years after the bill goes into effect.

Enforcement actions will not take place during the first six months after the effective date of January 1, 2025 (i.e., during FY 2025), however investigation to ensure compliance will take place during this time frame. Industry will come into full compliance after two years. AAG duties will include investigating potential violations as well as issuing and defending administrative actions against non-compliant parties. Program Specialist 3 (PS3) duties will include performing intake of new complaints, review and identify applicable program services, obtain additional information and documents from parties, communicate process and status of services, communicate resolution details, review documents and other materials, and manage documents.

CPR: Total King County workload impact:

FY 2025 and 2026: \$106,000 for 0.3 AAG and 0.3 PS3

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	106,000	106,000	106,000	0
		Total \$	0	106,000	106,000	106,000	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.9	0.5	0.5	
A-Salaries and Wages		72,000	72,000	72,000	
B-Employee Benefits		22,000	22,000	22,000	
E-Goods and Other Services		11,000	11,000	11,000	
G-Travel		1,000	1,000	1,000	
J-Capital Outlays					
Total \$	0	106,000	106,000	106,000	0

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Assistant Attorney General-Seattle	135,555		0.3	0.2	0.2	
Management Analyst 5	95,184		0.1	0.1	0.1	
Paralegal 1-Seattle	72,528		0.2	0.1	0.1	
Program Specialist 3	76,180		0.3	0.2	0.2	
Total FTEs			0.9	0.5	0.5	0.0

III. D - Expenditures By Program (optional)

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Consumer Protection Division (CPR)		106,000	106,000	106,000	
Total \$		106,000	106,000	106,000	

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.