

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 6085 SB	<b>Title:</b> Underground economy
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## Estimated Cash Receipts

NONE

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Office of Attorney General	.2	45,000	45,000	45,000	.2	45,000	45,000	45,000	.0	0	0	0
Department of Revenue	.6	180,600	180,600	180,600	.2	56,900	56,900	56,900	.0	0	0	0
Department of Labor and Industries	.0	0	0	0	.0	0	0	0	.0	0	0	0
The Evergreen State College	Non-zero but indeterminate cost and/or savings. Please see discussion.											
Employment Security Department	.1	0	0	50,927	.3	0	0	101,854	.3	0	0	101,854
Total \$	0.9	225,600	225,600	276,527	0.7	101,900	101,900	203,754	0.3	0	0	101,854

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Office of Attorney General	.0	0	0	.0	0	0	.0	0	0
Department of Revenue	.0	0	0	.0	0	0	.0	0	0
Department of Labor and Industries	.0	0	0	.0	0	0	.0	0	0
The Evergreen State College	.0	0	0	.0	0	0	.0	0	0
Employment Security Department	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Val Terre, OFM	<b>Phone:</b> (360) 280-3973	<b>Date Published:</b> Final 1/22/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6085 SB	<b>Title:</b> Underground economy	<b>Agency:</b> 100-Office of Attorney General
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.4	0.2	0.2	0.0
<b>Account</b>					
General Fund-State 001-1	0	45,000	45,000	45,000	0
<b>Total \$</b>	0	45,000	45,000	45,000	0

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Madeline Ralstin	Phone: 360-786-7356	Date: 01/09/2024
Agency Preparation: Dan Jensen	Phone: 360-664-9429	Date: 01/12/2024
Agency Approval: Edd Giger	Phone: 360-586-2104	Date: 01/12/2024
OFM Review: Val Terre	Phone: (360) 280-3973	Date: 01/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Section 1 – New Section. Establishes the joint legislative task force on the underground economy in the Washington State construction industry. Sets forth the purpose and make-up of the committee, including a representative from the Attorney General’s Office. Includes liaisons from the Employment Security Department, the Department of Labor and Industries, and the Department of Revenue. Sets forth funding for the task force. Requires the task force to report its findings to the Legislature by October 31, 2025.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

Attorney General’s Office (AGO) Administrative Division (ADM) activities are funded with General Fund-State dollars for this bill. No cash receipt impact. There is no client agency to bill for legal services.

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

Attorney General’s Office (AGO) Agency Assumptions:

This bill is assumed effective 90 days after the end of the 2024 legislative session.

Location of staffing is assumed to be in a King County office building.

Total workload impact in this request includes standard assumption costs for goods & services, travel, and capital outlays for all FTE identified.

Agency administration support FTE are included in the tables. The Management Analyst 5 FTE (MA), is used as a representative classification. An example ratio is for every 1.0 Assistant Attorney General FTE (AAG), the AGO includes 0.5 Paralegal 1 FTE (PL1) and 0.4 MA.

1.) Assumptions for the AGO Administration Division (ADM) Legal Services. FY 2025 and 2026: Policy Analyst FTE (PA) duties will include ongoing participation in and contributions to joint legislative task force on the underground economy in the Washington State construction industry.

ADM: King County workload impact:

FY 2025: \$45,000 for 0.3 PA.

FY 2026: \$45,000 for 0.3 PA.

2) The AGO Licensing & Administrative Law Division (LAL) has reviewed this bill and determined it will not increase or decrease the division’s workload. The enactment of this bill will not impact the provision of legal services to Employment Security Department (ESD) because ESD’s responsibilities are limited to providing a non-voting liaison to the task force and providing data when reasonably requested. Any legal service needs related to the appropriate release of information and reviewing the task force’s report is nominal and costs are not included in this request.

3) The AGO Labor and Industries Division (LNI) has reviewed this bill and determined it will not increase or decrease the division’s workload. The enactment of this bill will not impact the provision of legal services to Labor and Industries (L&I)

because the work of the task force will not require significant legal services from the LNI Division. The new responsibility for L&I would be to participate and perhaps help author the report. This might require L&I to gather some information from LNI but any time spent doing that would be nominal and costs are not included in this request.

4) The AGO Revenue and Finance Division (REV) has reviewed this bill and determined it will not increase or decrease the division’s workload. The enactment of this bill will not impact the provision of legal services to the Department of Revenue (DOR) because DOR will be taking a support role with the task force created by this legislation. DOR does not expect the need for legal support other than what would be provided by members of the AGO who are also participating in the task force. Therefore, no costs are included in this request.

**Part III: Expenditure Detail**

**III. A - Operating Budget Expenditures**

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	45,000	45,000	45,000	0
<b>Total \$</b>			0	45,000	45,000	45,000	0

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.4	0.2	0.2	
A-Salaries and Wages		32,000	32,000	32,000	
B-Employee Benefits		9,000	9,000	9,000	
E-Goods and Other Services		4,000	4,000	4,000	
<b>Total \$</b>	0	45,000	45,000	45,000	0

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Management Analyst 5	95,184		0.1	0.1	0.1	
Policy Analyst - ADM	110,000		0.3	0.2	0.2	
<b>Total FTEs</b>			0.4	0.2	0.2	0.0

**III. D - Expenditures By Program (optional)**

Program	FY 2024	FY 2025	2023-25	2025-27	2027-29
Headquarters Administration (GFS) (POL)		45,000	45,000	45,000	
<b>Total \$</b>		45,000	45,000	45,000	

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Department of Revenue Fiscal Note

<b>Bill Number:</b> 6085 SB	<b>Title:</b> Underground economy	<b>Agency:</b> 140-Department of Revenue
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Expenditures from:**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.2	0.6	0.2	
<b>Account</b>					
GF-STATE-State 001-1		180,600	180,600	56,900	
<b>Total \$</b>		180,600	180,600	56,900	

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Madeline Ralstin	Phone: 60-786-7356	Date: 01/09/2024
Agency Preparation: Beth Leech	Phone: 60-534-1513	Date: 01/18/2024
Agency Approval: Marianne McIntosh	Phone: 60-534-1505	Date: 01/18/2024
OFM Review: Amy Hatfield	Phone: (360) 280-7584	Date: 01/19/2024

Request # 6085-1-1

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

#### CURRENT LAW:

There is no joint legislative task force on the underground economy in the Washington state construction industry.

#### PROPOSAL:

This bill reestablishes the joint legislative task force on the underground economy in the Washington state construction industry.

Underground economy means contracting and construction activities in which payroll is unreported or underreported with consequent nonpayment of payroll taxes to federal and state agencies.

The task force's purpose is to study the nature and scope of the underground economy and recommend what policy changes, if any, are needed to address it.

The task force shall consist of the following members:

- A member from each of the two largest caucuses of the Senate and the House of Representatives.
- Four members representing the construction business.
- Four members representing construction laborers.
- One representative from the state Attorney General's Office.
- The Employment Security Department, the Department of Labor and Industries, and the Department of Revenue shall cooperate with the tax force and shall each maintain a nonvoting liaison representative.

The task force shall report its findings and recommendations to the legislature by October 31, 2025.

This task force expires on December 31, 2026.

#### EFFECTIVE DATE:

The bill takes effect 90 days after the final adjournment of the session.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

This legislation results in no revenue impact on taxes administered by the Department of Revenue (department).

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

#### FIRST YEAR COSTS:

The department will not incur any costs in fiscal year 2024.

#### SECOND YEAR COSTS:

The department will incur total costs of \$180,600 in Fiscal Year 2025. These costs include:



Labor Costs - Time and effort equates to 1.2 FTE.

- Provide information and data as requested.
- Respond to data requests and questions, compile statistics, and create and maintain tax system models.
- Liaise with other agencies and prepare reports.

Object Costs - \$6,200.

- Training, travel, and software.

**ONGOING COSTS:**

Ongoing costs for the 2025-27 biennium equal \$56,900 and include similar activities described in the second-year costs. Time and effort equate to 0.2 FTE.

**Part III: Expenditure Detail**

**III. A - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		1.2	0.6	0.2	
A-Salaries and Wages		110,800	110,800	37,700	
B-Employee Benefits		36,600	36,600	12,500	
E-Goods and Other Services		23,300	23,300	5,000	
G-Travel		1,500	1,500	500	
J-Capital Outlays		8,400	8,400	1,200	
<b>Total \$</b>		\$180,600	\$180,600	\$56,900	

**III. B - Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
TAX POLICY SP 3	88,416		1.0	0.5	0.2	
WMS BAND 3	111,992		0.2	0.1	0.1	
<b>Total FTEs</b>			1.2	0.6	0.2	

**III. C - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**Part V: New Rule Making Required**

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6085 SB	<b>Title:</b> Underground economy	<b>Agency:</b> 235-Department of Labor and Industries
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

NONE

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

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- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Madeline Ralstin	Phone: 360-786-7356	Date: 01/09/2024
Agency Preparation: Allison Kaech	Phone: 360-902-4530	Date: 01/11/2024
Agency Approval: Trent Howard	Phone: 360-902-6698	Date: 01/11/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 01/11/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

This bill relates to reestablishing the underground economy task force and creating a new section.

Section 1(1) reestablishes the underground economy joint legislative taskforce in the Washington state construction industry

Section 1(3) identifies the members of the taskforce. Subsection (3)(b) states the Department of Labor and Industries (L&I) shall maintain a liaison representative who is a non-voting member. L&I is required to cooperate with the task force and provide information and data as the task force reasonably requests.

Section 1(5) requires a report with findings and recommendations to the legislature by October 1, 2025.

Section 1(6) states that Section 1 expires December 1, 2026.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

The staff time attending meetings and compiling reports will be completed within existing resources.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

NONE

### III. B - Expenditures by Object Or Purpose

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6085 SB	<b>Title:</b> Underground economy	<b>Agency:</b> 376-The Evergreen State College
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## Part I: Estimates

**No Fiscal Impact**

**Estimated Cash Receipts to:**

NONE

**Estimated Operating Expenditures from:**

**Non-zero but indeterminate cost and/or savings. Please see discussion.**

**Estimated Capital Budget Impact:**

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Madeline Ralstin	Phone: 360-786-7356	Date: 01/09/2024
Agency Preparation: Catherine Nicolai	Phone: (360) 664-9087	Date: 01/12/2024
Agency Approval: Dane Apalategui	Phone: 360-867-6517	Date: 01/12/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/12/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Sec. 1 of SB 6085 reestablishes the Joint Legislative Task Force on the underground economy in the Washington State construction industry.

Sec. 2 of SB 6085 allows the taskforce to contract with the Washington State Institute for Public Policy (WSIPP), or, if the institute is unavailable, another entity to assist in studying "the nature and scope of the underground economy and to recommend what policy changes, if any, are needed to address the underground economy, including whether greater cohesion and transparency among state agencies is needed."

The task force shall report its findings and recommendations to the legislature by October 31, 2025.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

It is unclear, based on the given assignment language, what would be included in the scope of work if WSIPP was assigned a contract from the task force. Depending on the scope of the contract and the expected role of WSIPP participation in the task force, the cost could range from de minimis level of effort that WSIPP could absorb at no or little cost to a significant level of effort from a WSIPP researcher.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

### III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

### III. D - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

### IV. A - Capital Budget Expenditures

NONE

### IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 6085 SB	<b>Title:</b> Underground economy	<b>Agency:</b> 540-Employment Security Department
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## Part I: Estimates

**No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.3	0.1	0.3	0.3
<b>Account</b>					
Employment Service Administrative Account-State 134-1	0	50,927	50,927	101,854	101,854
<b>Total \$</b>	0	50,927	50,927	101,854	101,854

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Madeline Ralstin	Phone: 360-786-7356	Date: 01/09/2024
Agency Preparation: Adam Oskvig	Phone: 360-763-2919	Date: 01/12/2024
Agency Approval: Lisa Henderson	Phone: 360-902-9291	Date: 01/12/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 01/16/2024

## Part II: Narrative Explanation

### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

*Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.*

Establishes the Joint Legislative Task Force on the Underground Economy (For purposes of this section, "underground economy" means contracting and construction activities in which payroll is unreported or underreported with consequent nonpayment of payroll taxes to federal and state agencies including nonpayment of workers compensation and unemployment compensation taxes.), establishes the purpose for the task force, and establishes the membership of the task force.

Section 1:

Adds a representative of the Employment Security Department (ESD) as a nonvoting member of the task force.

### II. B - Cash receipts Impact

*Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.*

N/A

### II. C - Expenditures

*Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.*

ESD will provide a non-voting member to the reestablished Underground Economy Task Force. The Customer Compliance Division Audit Manager will serve on the task force.

The estimates for the time required to serve on this task force are based on communications with the lead agency for this bill, the Office of the Attorney General, who estimates that on average they would use .25 FTE to attend task force meetings.

Customer Compliance Division:

Washington Management Service 3 - 0.25 FTE Beginning 90 days after session and ongoing in a permanent role. The total cost of this is estimated to be \$50,927 per year.

## Part III: Expenditure Detail

### III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
134-1	Employment Service Administrative Account	State	0	50,927	50,927	101,854	101,854
<b>Total \$</b>			0	50,927	50,927	101,854	101,854

**III. B - Expenditures by Object Or Purpose**

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.3	0.1	0.3	0.3
A-Salaries and Wages		33,671	33,671	67,342	67,342
B-Employee Benefits		13,468	13,468	26,936	26,936
C-Professional Service Contracts					
E-Goods and Other Services		3,788	3,788	7,576	7,576
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
<b>Total \$</b>	0	50,927	50,927	101,854	101,854

**III. C - Operating FTE Detail:** *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Washington Management Service 3	132,276		0.3	0.1	0.3	0.3
<b>Total FTEs</b>			0.3	0.1	0.3	0.3

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

N/A

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*