

Multiple Agency Fiscal Note Summary

Bill Number: 2005 HB	Title: Weighted grade point average
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Superintendent of Public Instruction	.1	31,000	31,000	31,000	.0	20,000	20,000	20,000	.0	0	0	0
Workforce Training and Education Coordinating Board	Fiscal note not available											
University of Washington	Fiscal note not available											
Washington State University	Fiscal note not available											
Eastern Washington University	Fiscal note not available											
Central Washington University	Fiscal note not available											
The Evergreen State College	Fiscal note not available											
Western Washington University	Fiscal note not available											
Community and Technical College System	Fiscal note not available											
Total \$	0.1	31,000	31,000	31,000	0.0	20,000	20,000	20,000	0.0	0	0	0

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Superintendent of Public Instruction	.0	0	0	.0	0	0	.0	0	0
Workforce Training and Education Coordinating Board	Fiscal note not available								
University of Washington	Fiscal note not available								
Washington State University	Fiscal note not available								
Eastern Washington University	Fiscal note not available								
Central Washington University	Fiscal note not available								
The Evergreen State College	Fiscal note not available								
Western Washington University	Fiscal note not available								
Community and Technical College System	Fiscal note not available								
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

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Individual State Agency Fiscal Note

Bill Number: 2005 HB	Title: Weighted grade point average	Agency: 350-Superintendent of Public Instruction
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.1	0.1	0.1	0.0
Account					
General Fund-State 001-1	0	31,000	31,000	20,000	0
Total \$	0	31,000	31,000	20,000	0

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

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Agency Preparation: Tisha Kuhn	Phone: 360 725-6424	Date: 01/14/2024
Agency Approval: Amy Kollar	Phone: 360 725-6420	Date: 01/14/2024
OFM Review: Brian Fechter	Phone: (360) 688-4225	Date: 01/15/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (New Section)

Recognition and intent section. The legislature intends to direct K-12 and higher education partners to jointly develop a standardized high school transcript with a weighted grade point average for use in the K-12 system.

Section 2 (Amended)

Section 2(1): Removes reference to four-year institutes being defined in RCW 28B.76.020.

Section 2(3):

- Language added requiring the Office of Superintendent of Public Instruction (OSPI), in consultation with the four-year institutions, the state board for community and technical colleges, the workforce training and education coordinating board, the Washington state school directors association, and an association representing school counselors to develop a revised standardized high school transcript with a weighted grade point average to recognize accelerated coursework for all public school districts to use.
- Requires the revised standardized high school transcript to be made available for school districts to use in the 2025-26 school year.
- Requires all school districts to begin using the revised standardized high school transcript in the 2027 school year.

Section 2(4): Language added informing that for purposes of this section, “four-year institutions” has the same meaning as in RCW 28B.76.020.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact anticipated.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 2(3) requires OSPI, in consultation with various organizations and agencies, develop a revised standardized high school transcript with a weighted grade point average to recognize accelerated coursework for all public school districts to use in the 2025-26 school year.

To accomplish this work, OSPI assumes the following:

Staffing:

- OSPI would need .10 FTE Director’s time in FY25 for the preparation, planning, and delivery of workgroup meetings, development of standardized transcript forms, and outreach/technical assistance to school districts. In FY26 and FY27, the amount of time would be reduced to .02 to support communication and guidance to districts and workgroup stakeholders. OSPI estimates the cost to be \$23,000 in FY25 and \$5,000 in FY26 and FY27.
- OSPI would need .04 FTE Program Supervisor’s time in FY25 to assist with the preparation, planning, and delivery of workgroup meetings, development of standardized transcript forms, and outreach to school districts. In FY26 the amount of time would be reduced to .03 FTE and in FY27 the amount of time would be reduced to .02 FTE to provide policy and technical support for implementation. OSPI estimates the cost to be \$8,000 in FY25, \$6,000 in FY26, and \$4,000 in FY27.

Workgroups:

OSPI projects that four 3-hour virtual monthly meetings, between October 2024 and February 2025, will need to occur in order to ensure the development of the standardized high school transcript is completed and ready for use by the 2025-26 school year. There is no additional cost to conduct the workgroups as the time and preparation is reflected in staffing costs above.

WSSDA:

No fiscal impact for WSSDA is anticipated. Cross-agency collaboration falls within normal business scope of work.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	31,000	31,000	20,000	0
Total \$			0	31,000	31,000	20,000	0

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.1	0.1	0.1	
A-Salaries and Wages		16,964	16,964	9,987	
B-Employee Benefits		10,562	10,562	8,795	
C-Professional Service Contracts					
E-Goods and Other Services		948	948	610	
G-Travel		948	948	608	
J-Capital Outlays		1,578	1,578		
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	31,000	31,000	20,000	0

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
Program Supervisor	94,165		0.0	0.0	0.0	
Secondary Education Director	126,800		0.1	0.0	0.0	
Student Information Director	137,148		0.1	0.0	0.0	
Total FTEs			0.1	0.1	0.1	0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

No capital budget impact anticipated.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.