

Multiple Agency Fiscal Note Summary

Bill Number: 2302 HB	Title: Pesticide application comm.
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Estimated Cash Receipts

NONE

Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Labor and Industries	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Health	Fiscal note not available											
University of Washington	.0	3,602	3,602	3,602	.0	7,204	7,204	7,204	.0	7,204	7,204	7,204
Washington State University	Fiscal note not available											
Department of Natural Resources	Fiscal note not available											
Department of Agriculture	.0	0	0	0	.0	0	0	0	.0	0	0	0
Total \$	0.0	3,602	3,602	3,602	0.0	7,204	7,204	7,204	0.0	7,204	7,204	7,204

Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Labor and Industries	.0	0	0	.0	0	0	.0	0	0
Department of Health	Fiscal note not available								
University of Washington	.0	0	0	.0	0	0	.0	0	0
Washington State University	Fiscal note not available								
Department of Natural Resources	Fiscal note not available								
Department of Agriculture	.0	0	0	.0	0	0	.0	0	0
Total \$	0.0	0	0	0.0	0	0	0.0	0	0

Estimated Capital Budget Breakout

Prepared by: Matthew Hunter, OFM

Phone:
(360) 529-7078

Date Published:
Preliminary 1/22/2024

Individual State Agency Fiscal Note

Bill Number: 2302 HB	Title: Pesticide application comm.	Agency: 235-Department of Labor and Industries
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/17/2024
Agency Preparation: Rachel Reed	Phone: 360-902-4552	Date: 01/22/2024
Agency Approval: Trent Howard	Phone: 360-902-6698	Date: 01/22/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 01/22/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill extends the Pesticide Application Safety Committee (PASCO), which the Department of Labor and Industries (L&I) director or designated assistant director is a member of, and the pesticide application advisory work group that reports to PASCO from July 1, 2025 to July 1, 2035; amending RCW 70.104.110. The bill also removes requirements around the advisory work group meetings being conducted via teleconference or other methods.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

L&I currently serves on PASCO and costs associated with this bill can be performed within existing resources. The proposed bill does not have fiscal impact for the Department of Labor and Industries.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2302 HB	Title: Pesticide application comm.	Agency: 360-University of Washington
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	0.0	0.0
Account					
General Fund-State 001-1	0	3,602	3,602	7,204	7,204
Total \$	0	3,602	3,602	7,204	7,204

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

- If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- Capital budget impact, complete Part IV.
- Requires new rule making, complete Part V.

Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/17/2024
Agency Preparation: Michael Lantz	Phone: 2065437466	Date: 01/18/2024
Agency Approval: Jed Bradley	Phone: 2066164684	Date: 01/18/2024
OFM Review: Ramona Nabors	Phone: (360) 742-8948	Date: 01/22/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2302 would extend the Pesticide Application Safety Committee (PASCO) through 2035 and allow the committee to meet in-person multiple times per year. The committee includes legislators from the House and Senate, along with directors or assistant directors from relevant state departments and academic institutions. The primary goals of PASCO are to enhance pesticide application safety and data collection and tracking. Secondary goals are related to policy recommendations, educational initiatives, stakeholder collaboration, investigation into non-reporting of pesticide exposure, and technology and equipment improvements. The University of Washington's Pacific Northwest Agricultural Safety and Health Center (PNASH) main contributions will be to provide research updates and take part in committee discussions and decisions as a voting member.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The UW has previously absorbed costs associated with participation on PASCO. However, costs are expected to increase now that the committee will be meeting more regularly in-person. Therefore, funds are requested for personnel and travel costs going forward.

The UW estimates that the Director of PNASH will require .01 FTE annually to participate, given the committee's past workload (annual Salary: \$265,392; benefits rate: 22.6%).

Additionally, we estimate that the committee will hold four in-person meetings in Olympia per fiscal year. Travel to and from Olympia is approximately 130 miles round trip (mileage reimbursement rate: \$0.67/mile).

Overall, the total cost per fiscal year for activities associated with the Pesticide Application Safety Committee is \$3,602.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	3,602	3,602	7,204	7,204
Total \$			0	3,602	3,602	7,204	7,204

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years		0.0	0.0	0.0	0.0
A-Salaries and Wages		2,654	2,654	5,308	5,308
B-Employee Benefits		600	600	1,200	1,200
C-Professional Service Contracts					
E-Goods and Other Services					
G-Travel		348	348	696	696
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services					
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements					
9-					
Total \$	0	3,602	3,602	7,204	7,204

III. C - Operating FTE Detail: *List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA*

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
PNASH Director	265,392		0.0	0.0	0.0	0.0
Total FTEs			0.0	0.0	0.0	0.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Individual State Agency Fiscal Note

Bill Number: 2302 HB	Title: Pesticide application comm.	Agency: 495-Department of Agriculture
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Part I: Estimates

No Fiscal Impact

Estimated Cash Receipts to:

NONE

Estimated Operating Expenditures from:

NONE

Estimated Capital Budget Impact:

NONE

The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions:

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Legislative Contact: Rebecca Lewis	Phone: 360-786-7339	Date: 01/17/2024
Agency Preparation: Daleena Blair	Phone: 360-584-4568	Date: 01/19/2024
Agency Approval: Lori Peterson	Phone: 360-974-9767	Date: 01/19/2024
OFM Review: Matthew Hunter	Phone: (360) 529-7078	Date: 01/19/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Under current law, Washington State Department of Agriculture (WSDA) is responsible for enforcing pesticide regulations. Under Revised Code of Washington (RCW) 70.104.110, WSDA is a member and a coordinating agency for the Pesticide Application Safety Committee (PASCO), which is set to expire July 1, 2025. The proposed legislation would extend the committee through the fiscal year 2035.

Section 1 (4) (c) would remove the requirement that workgroups meet remotely via teleconferencing, and the requirement that workgroups only have one in-person meeting per fiscal year.

Section 1 (7) would extend the term of the Pesticide Application Safety Committee (PASCO) through July 1, 2035.

WSDA received an ongoing appropriation in the 2019-21 biennium operating budget for coordination of, and participation in the Pesticide Application Safety Committee. The expiration date of the PASCO would be extended to fiscal year 2035 in section 1 of the proposed legislation. WSDA assumes current appropriation authority in the Model Control Toxics Account-Operating for this purpose would not be reduced and would continue into the 2025-2027 biennium if the proposed legislation were enacted. Based on this assumption, the proposed legislation would not have a fiscal impact to WSDA.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.