

# Multiple Agency Fiscal Note Summary

<b>Bill Number:</b> 2230 HB	<b>Title:</b> Economic security grants
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## Estimated Cash Receipts

NONE

Agency Name	2023-25		2025-27		2027-29	
	GF- State	Total	GF- State	Total	GF- State	Total
Local Gov. Courts						
Loc School dist-SPI						
Local Gov. Other	Fiscal note not available					
Local Gov. Total						

## Estimated Operating Expenditures

Agency Name	2023-25				2025-27				2027-29			
	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total	FTEs	GF-State	NGF-Outlook	Total
Department of Commerce	.0	0	0	0	.0	0	0	0	.0	0	0	0
Washington State Health Care Authority	Fiscal note not available											
Department of Social and Health Services	.0	0	0	0	.0	0	0	0	.0	0	0	0
Department of Children, Youth, and Families	.0	0	0	0	.0	0	0	0	.0	0	0	0
Employment Security Department	.0	0	0	0	1.0	5,321,748	5,321,748	5,321,748	1.0	5,321,748	5,321,748	5,321,748
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.0</b>	<b>5,321,748</b>	<b>5,321,748</b>	<b>5,321,748</b>	<b>1.0</b>	<b>5,321,748</b>	<b>5,321,748</b>	<b>5,321,748</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Expenditures

Agency Name	2023-25			2025-27			2027-29		
	FTEs	Bonds	Total	FTEs	Bonds	Total	FTEs	Bonds	Total
Department of Commerce	.0	0	0	.0	0	0	.0	0	0
Washington State Health Care Authority	Fiscal note not available								
Department of Social and Health Services	.0	0	0	.0	0	0	.0	0	0
Department of Children, Youth, and Families	.0	0	0	.0	0	0	.0	0	0
Employment Security Department	.0	0	0	.0	0	0	.0	0	0
<b>Total \$</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>

Agency Name	2023-25			2025-27			2027-29		
	FTEs	GF-State	Total	FTEs	GF-State	Total	FTEs	GF-State	Total
Local Gov. Courts									
Loc School dist-SPI									
Local Gov. Other	Fiscal note not available								
Local Gov. Total									

## Estimated Capital Budget Breakout

<b>Prepared by:</b> Anna Minor, OFM	<b>Phone:</b> (360) 790-2951	<b>Date Published:</b> Preliminary 1/24/2024
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# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2230 HB	<b>Title:</b> Economic security grants	<b>Agency:</b> 103-Department of Commerce
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## Part I: Estimates

☒ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 01/17/2024
Agency Preparation: Bret Skipworth	Phone: 360-725-3042	Date: 01/19/2024
Agency Approval: Bret Skipworth	Phone: 360-725-3042	Date: 01/19/2024
OFM Review: Cheri Keller	Phone: (360) 584-2207	Date: 01/22/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Sec 3 (2) - Employment Security Department will create an "economic security for all" grant program and will consult with agencies represented on the Poverty Reduction Workgroup (PRWG) to make and oversee the implementation of the grant program. Commerce is represented on the PRWG.

Sec 5 (1) - Commerce, as an agency represented on the PRWG, will participate in conversations about federal reforms that would help persons served by the grants.

Sec 5 (2) - Commerce, as an agency represented on the PRWG, will contribute to the development of measures and indicators.

Commerce is already an active participant of the PRWG and there is not a need for increased staff resources to participate in the activities outlined in the bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impacts: An expected workload of one hour per month for a Policy and Communications Manager within Commerce to participate in PRWG conversations for the economic security for all grant program could be absorbed into the current PRWG Commerce workload and capacity.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2230 HB	<b>Title:</b> Economic security grants	<b>Agency:</b> 300-Department of Social and Health Services
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## Part I: Estimates

☒ **No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

<b>Legislative Contact:</b> Omeara Harrington	<b>Phone:</b> 360-786-7136	<b>Date:</b> 01/17/2024
<b>Agency Preparation:</b> Seth Nathan	<b>Phone:</b> 360-902-0001	<b>Date:</b> 01/23/2024
<b>Agency Approval:</b> Dan Winkley	<b>Phone:</b> 360-902-8236	<b>Date:</b> 01/23/2024
<b>OFM Review:</b> Anna Minor	<b>Phone:</b> (360) 790-2951	<b>Date:</b> 01/23/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill relates to promoting economic inclusion by creating the Economic Security for All grant program.

Section 3 creates the Economic Security for All grant program within the Employment Security Department (ESD).

Section 5(2) requires the Department of Social and Health Services (DSHS) to further develop measures and indicators of yearly progress toward poverty reduction, reducing income inequality, and achieving an equitable and inclusive economy, applying those measures as needed to help promote a statewide economy that is inclusive of rural areas, racially equitable, and fully inclusive of people experiencing poverty, people of color, people with disabilities, unhoused people, and other key demographics that have historically been left behind by the state economy.

DSHS Economic Services Administration (ESA) is already engaged in the work outlined in this bill, and therefore does not anticipate any additional caseload or workload impacts associated with the implementation of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*



# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2230 HB	<b>Title:</b> Economic security grants	<b>Agency:</b> 307-Department of Children, Youth, and Families
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## Part I: Estimates

☒ **No Fiscal Impact**

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

NONE

### Estimated Capital Budget Impact:

NONE

*The cash receipts and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates, and alternate ranges (if appropriate), are explained in Part II.*

Check applicable boxes and follow corresponding instructions:

- ☐ If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note form Parts I-V.
- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

<b>Legislative Contact:</b> Omeara Harrington	<b>Phone:</b> 360-786-7136	<b>Date:</b> 01/17/2024
<b>Agency Preparation:</b> Ashley McEntyre	<b>Phone:</b> 2533064501	<b>Date:</b> 01/22/2024
<b>Agency Approval:</b> Sarah Emmans	<b>Phone:</b> 360-628-1524	<b>Date:</b> 01/22/2024
<b>OFM Review:</b> Carly Kujath	<b>Phone:</b> (360) 790-7909	<b>Date:</b> 01/22/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2230 Economic Security Grants

HB 2230 adds a new chapter to Title 43 RCW creating the economic security for all grant program.

Section 1 establishes intent to help facilitate an inclusive economy by creating the economic security for all grant program to provide greater access to resources for those in need.

Section 2 provides definitions for "business services," "department," "people experiencing poverty," "people who demonstrate financial need," "rural counties," "self-sufficiency," "steering committee," and "workforce development council."

Section 3 creates the economic security for all grant program within the Employment Security Department (ESD) and establishes the purpose of the program.

Section 4 establishes that members of the steering committee must be reimbursed for certain expenses.

Section 5 establishes that ESD and other departments, including the Department of Children Youth, and Families (DCYF), shall identify federal forms that would help people served by grants access the federal benefits they need, and apply for federal waivers and propose federal law changes to support coordinated service delivery across programs.

Section 5(2) requires that agencies develop measures of yearly progress towards specified outcomes using the University of Washington self-sufficiency standard and other Department of Social and Health Services (DSHS) measures.

Section 6 establishes annual report requirements and states that by December 1, 2024 and annually thereafter, ESD must report to the governor, legislature, and WorkFirst Poverty Reduction Oversight Task Force on the grant program.

Section 7 allows ESD to adopt rules for implementation.

Section 8 states section 2-7 constitute a new chapter in Title 43 RCW.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to DCYF. This bill requires the Employment Security Department to consult with the Department of Children Youth and Families to identify federal forms that would help persons served by these grants. DCYF assumes consultation would take place within existing capacity.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

**III. B - Expenditures by Object Or Purpose**

NONE

**III. C - Operating FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.*

NONE

**III. D - Expenditures By Program (optional)**

NONE

**Part IV: Capital Budget Impact**

**IV. A - Capital Budget Expenditures**

NONE

**IV. B - Expenditures by Object Or Purpose**

NONE

**IV. C - Capital Budget Breakout**

*Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.*

NONE

**IV. D - Capital FTE Detail:** *FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.*

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*

# Individual State Agency Fiscal Note

<b>Bill Number:</b> 2230 HB	<b>Title:</b> Economic security grants	<b>Agency:</b> 540-Employment Security Department
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## Part I: Estimates

☐ No Fiscal Impact

### Estimated Cash Receipts to:

NONE

### Estimated Operating Expenditures from:

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years	0.0	0.0	0.0	1.0	1.0
<b>Account</b>					
General Fund-State 001-1	0	0	0	5,321,748	5,321,748
<b>Total \$</b>	0	0	0	5,321,748	5,321,748

### Estimated Capital Budget Impact:

NONE

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- ☐ If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I).
- ☐ Capital budget impact, complete Part IV.
- ☐ Requires new rule making, complete Part V.

Legislative Contact: Omeara Harrington	Phone: 360-786-7136	Date: 01/17/2024
Agency Preparation: Geoff Medendorp	Phone: 360-890-3682	Date: 01/24/2024
Agency Approval: Lisa Henderson	Phone: 360-902-9291	Date: 01/24/2024
OFM Review: Anna Minor	Phone: (360) 790-2951	Date: 01/24/2024

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill establishes the Economic Security for All (EcSA) grant at the Employment Security Department (ESD). The purpose of the grant is to help people in Washington reach economic success. ESD is currently performing the duties outlined in the bill on a temporary basis. This bill would make the ESD staff needed to support the EcSA program permanent.

Section 2 is a list of definitions. “Department” refers to ESD.

Section 3 authorizes the EcSA program at ESD. Subject to dollar amounts appropriated, this section directs ESD to coordinate with other state agencies and committees to implement the grant. It further places obligations on recipients of the grant, such as providing equitable access to state and local government services.

To implement this section, ESD requires staffing to allocate the funds, coordinate among Local Workforce Development Boards (LWDBs), and perform workforce monitoring.

Future funding may be needed to support the program in the event that current federal funds become unavailable.

Section 4 authorizes reimbursement for certain travel expenses of members of the steering committee defined in section 2.

Section 5 requires ESD to identify federal reforms that would allow a more efficient transition from poverty to self-sufficiency and may apply for federal waivers and propose federal law changes that would assist in the transition process.

Section 6 requires ESD to report a detailed summary annually starting December 1, 2024.

Section 7 authorizes ESD to adopt rules as necessary to implement this chapter.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Employment Security Department (ESD) is already performing this work. This bill requires ESD to maintain the oversight team and provide limited support. Future funding may be needed to support the program in the event that current federal funds become unavailable.

Employment System Policy and Integrity division  
Management Analyst 5 – will distribute and track the grant with Local Workforce Development Boards (LWDBs). Will perform workforce monitoring (FY26 and ongoing: 1.0 FTE, \$160,874)

FY26 and ongoing: \$2,500,000 annual for the benefit and assistance to program members who are above 200% of federal poverty level.

This is work that is currently being done with one-time General Fund-State funding for the serving people experience above the 200% federal poverty level. This funding is scheduled to end on June 30, 2025 and would be needed to continue this work beginning July 1, 2025.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Account	Account Title	Type	FY 2024	FY 2025	2023-25	2025-27	2027-29
001-1	General Fund	State	0	0	0	5,321,748	5,321,748
Total \$			0	0	0	5,321,748	5,321,748

III. B - Expenditures by Object Or Purpose

	FY 2024	FY 2025	2023-25	2025-27	2027-29
FTE Staff Years				1.0	1.0
A-Salaries and Wages				173,852	173,852
B-Employee Benefits				69,540	69,540
C-Professional Service Contracts					
E-Goods and Other Services				30,300	30,300
G-Travel					
J-Capital Outlays					
M-Inter Agency/Fund Transfers					
N-Grants, Benefits & Client Services				5,000,000	5,000,000
P-Debt Service					
S-Interagency Reimbursements					
T-Intra-Agency Reimbursements				48,056	48,056
9-					
Total \$	0	0	0	5,321,748	5,321,748

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

Job Classification	Salary	FY 2024	FY 2025	2023-25	2025-27	2027-29
MANAGEMENT ANALYST - 5	84,518				1.0	1.0
Total FTEs					1.0	1.0

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

**Part V: New Rule Making Required**

*Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.*