Multiple Agency Fiscal Note Summary

| Bill Number: 2307 HB | Title: Public records reviews |
|----------------------|-------------------------------|
|----------------------|-------------------------------|

Estimated Cash Receipts

NONE

| Agency Name | 2023 | 3-25 | 2025 | -27 | 2027-29 | | |
|---------------------|-----------------|-------|-----------|-------|-----------|-------|--|
| | GF- State | Total | GF- State | Total | GF- State | Total | |
| Local Gov. Courts | No fiscal impac | t | | | | | |
| Loc School dist-SPI | | | | | | | |
| Local Gov. Other | | | | | | | |
| Local Gov. Total | | | | | | | |

Estimated Operating Expenditures

| Agency Name | | 20 | 023-25 | | | 2 | 025-27 | | | | 2027-29 | |
|--------------------------------|----------|-----------------|------------------|----------------|----------|-------------|-------------|----------|------|----------|-------------|--------|
| | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total | FTEs | GF-State | NGF-Outlook | Total |
| Administrative | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Office of the | | | | | | | | | | | | - |
| Courts | | | | | | | | | | | | |
| Office of the | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Governor | | | | | | | | | | | | |
| Office of | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Lieutenant | | | | | | | | | | | | |
| Governor | | | | • | | ^ | | | | | | 0 |
| Public Disclosure | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Commission | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Washington State | .0 | U | U | U | .0 | 0 | ١ | ľ | .0 | · · | U | U |
| Leadership Board Office of the | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Secretary of State | .0 | 0 | 0 | U | .0 | 0 | ľ | ľ | .0 | ľ | U | U |
| Governor's Office | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| of Indian Affairs | | J | Ŭ | 0 | .0 | | ľ | ľ | | ľ | U | V |
| Commission on | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Asian Pacific | | Ŭ | Ŭ | Ů | | Ĭ | | • | | ľ | Ĭ | Ĭ |
| American Affairs | | | | | | | | | | | | |
| Office of State | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Treasurer | | | | | | | | | | | | |
| Office of State | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Auditor | | | | | | | | | | | | |
| Office of Attorney | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| General | | | | | | | | | | | | |
| Caseload Forecast | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Council | | | | | | | | | | | | |
| Department of | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Financial | | | | | | | | | | | | |
| Institutions | | | | | | | | | | | | |
| Department of | Non-zer | o but indeterm | inate cost and/o | or savings. Pl | ease see | discussion. | | | | | | |
| Commerce | | | | | | | | | | | | |
| Economic and | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Revenue Forecast | | | | | | | | | | | | |
| Council | | | | | | | | | | | | |
| Office of Financial | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Management | | | | • | | | | | | | | |
| Washington State | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Health Care | | | | | | | | | | | | |
| Authority Office of | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Administrative | .0 | 0 | U | U | .0 | ١ | ľ | ľ | .0 | ľ | U | U |
| Hearings | | | | | | | | | | | | |
| State Lottery | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| | | ote not availab | | · | .0 | | <u> </u> | <u> </u> | | ľ | • | |
| Washington State Gambling | riscarii | ote not availab | ic | | | | | | | | | |
| Commission | | | | | | | | | | | | |
| Commission on | .0 | 550 | 550 | 550 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Hispanic Affairs | | 330 | 330 | 330 | .0 | | ľ | ľ | | ľ | U | · · |
| Commission on | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| African-American | | | | | | | ľ | ľ | ., | | | |
| Affairs | | | | | | | | | | | | |
| Human Rights | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Commission | | | | | | | | | L | <u> </u> | | |
| Department of | .1 | 0 | 0 | 18,225 | .1 | 0 | 0 | 36,450 | .1 | 0 | 0 | 36,450 |
| Retirement Systems | | | | | | | | | | | | |
| State Investment | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Board | | | | | | | | | | | | |
| Department of | .2 | 43,600 | 43,600 | 43,600 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Revenue | | | | | | | | | | | | |

| Board of Tax | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
|--|----------|-----------------|-----------------|----------------|----------|-------------|---|-------|----------|---|---|-------|
| Appeals | | · · | · | Ĭ | | Ü | • | ľ | | | | Ů |
| Office of Minority and Women's Business Enterprises | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Housing Finance Commission | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Office of Insurance Commissioner | .1 | 0 | 0 | 26,143 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Consolidated Technology Services | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Board of Accountancy | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Board of Registration for Professional Engineers & Land | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Surveyors | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Forensic Investigations Council | .0 | U | U | U | .0 | U | U | | .0 | | U | U |
| Department of Enterprise Services | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Horse Racing Commission | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Board of Industrial Insurance Appeals | Fiscal n | ote not availab | le | | | | | | <u> </u> | | | |
| Liquor and Cannabis Board | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Board of Pilotage Commissioners | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Utilities and Transportation Commission | .0 | 0 | 0 | 9,063 | .0 | 0 | 0 | 3,518 | .0 | 0 | 0 | 3,518 |
| Board for Volunteer Firefighters and Reserve Officers | | ote not availab | | | | | | • | • | | | |
| Washington State Patrol | Non-zer | o but indeterm | inate cost and/ | or savings. Pl | ease see | discussion. | | | | | | |
| Criminal Justice Training Commission | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Traffic Safety Commission | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Office of Independent | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Investigations Department of Labor and | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Industries Department of | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Licensing Military Department | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Public Employment Relations Commission | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of Social and Health Services | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |

| Department of Health | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
|---|----------|----------------------|-----------------|-----------------|----------|-------------|---|----------|----|---|---|---|
| Department of Veterans Affairs | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of Children, Youth, and Families | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Department of | Fiscal n | ote not availab | le | | | | | | • | | | |
| Corrections | <u> </u> | | | | | | | - | | | | |
| Department of Services for the Blind | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Student Achievement | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Council | | | | | | | | | | | | |
| Law Enforcement Officers' and Fire Fighters' Plan 2 Retirement Board | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Superintendent of | Fiscal n | l ote not availab | le | | | | | <u> </u> | l | | | L |
| Public Instruction | | | | | | | | | | | | |
| State School For The Blind | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Washington State | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Center for Childhood Deafness and Hearing Loss | | | | | | | | | | | | |
| Workforce Training and Education | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Coordinating Board Department of | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Archaeology and Historic Preservation | .0 | · · | · · | o o | .0 | v | v | | .0 | Ů | | |
| University of Washington | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Washington State University | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Eastern Washington | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| University | | | | | | | | | | | | |
| Central Washington University | | ote not availab | | | | | | | | | | |
| The Evergreen State College | Fiscal n | ote not availab | le | | | | | | | | | |
| Western Washington | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| University Washington State | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Arts Commission Washington State | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Historical Society Eastern | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Washington State Historical Society | | | Ů | 0 | .5 | Ů | | | | | | Ĭ |
| Department of Transportation | Non-zei | ro but indeterm | inate cost and/ | or savings. Ple | ease see | discussion. | | | • | | | |
| County Road Administration Board | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |

| Conservation Funding Board Environmental and Land Use Hearings Office State Conservation Commission Department of Fish and Wildlife Puget Sound Partnership Department of Natural Resources Department of Agriculture Employment Security Department Community and Technical College System .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
|--|----------------------|----------|---------|----|-----------------|---|---|----|---|---|---|
| Funding Board Environmental and Land Use Hearings Office State Conservation Commission Department of Fish and Wildlife Puget Sound Partnership Department of Natural Resources Department of Agriculture Employment Security Department Community and .0 .0 .0 .0 .0 .0 .0 .0 .0 . | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Funding Board Environmental and Land Use Hearings Office State Conservation Commission Department of Fish and Wildlife Puget Sound Partnership Department of Natural Resources Department of Agriculture Employment Security Department | | | | | | | | | | | _ |
| Funding Board Environmental and Land Use Hearings Office State Conservation Commission Department of Fish and Wildlife Puget Sound Partnership Department of Natural Resources Department of Agriculture Employment .0 .0 .0 Agriculture Employment .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 | | | | | | | | | 1 | | 1 |
| Funding Board Environmental and Land Use Hearings Office State Conservation Commission Department of Fish and Wildlife Puget Sound Partnership Department of Natural Resources Department of .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Funding Board Environmental and Land Use Hearings Office State Conservation Commission Department of Fish and Wildlife Puget Sound Partnership Department of Natural Resources | 2,000 | 2,000 | 2,000 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Funding Board Environmental and Land Use Hearings Office State Conservation Commission Department of Fish and Wildlife Puget Sound Partnership | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Funding Board Environmental and Land Use Hearings Office State Conservation Commission Department of Fish and Wildlife | | | | | | - | | | | | |
| Funding Board Environmental and Land Use Hearings Office State Conservation Commission Department of Fish .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Funding Board Environmental and .0 Land Use Hearings Office State Conservation .0 | 5,000 | 5,000 | 5,000 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Funding Board Environmental and .0 Land Use Hearings | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Funding Board | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Ia : I | | | | | | | | | | | |
| Recreation and .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| State Parks and .0 Recreation Commission | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Energy Facility Site .0 Evaluation Council | 0 | | | .0 | | | | | | 0 | |
| Insurance Program | | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | | 0 |
| Ecology | 0 | 0 | 0 | ٥١ | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Gorge Commission Department of Fiscal note r | not available | | | | | | | | | | |
| Columbia River Fiscal note 1 | not available | <u> </u> | | | | | | | | | |
| Freight Mobility .0 Strategic Investment Board | 0 | 0 | 0 | .0 | 0 | 0 | 0 | .0 | 0 | 0 | 0 |
| Commission | | | | | | | | | | | |
| Transportation .0 Improvement Board | 0 ut indeterminat | 0 | 0 Dlace | .0 | 0 liaguagian | 0 | Ů | .0 | 0 | 0 | 0 |

| Agency Name | | 2023-25 | | | 2025-27 | | | 2027-29 | | | |
|---------------------|--------|------------|-------|------|----------|-------|------|----------|-------|--|--|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total | | |
| Local Gov. Courts | No fis | cal impact | | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | | | |
| Local Gov. Other | | | | | | | | | | | |
| Local Gov. Total | | | | | | | | | | | |

Estimated Capital Budget Expenditures

| Agency Name | | 2023-25 | | | 2025-27 | | | 2027-29 | |
|----------------------------|----------|------------------|-------|------|---------|-------|------|---------|-------|
| | FTEs | Bonds | Total | FTEs | Bonds | Total | FTEs | Bonds | Total |
| Administrative Office of | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| the Courts | | | | | | | | | |
| Office of the Governor | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of Lieutenant | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Governor | | | | | | | | | |
| Public Disclosure | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commission | | | | | | | | | |
| Washington State | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Leadership Board | | | | | | | | | |
| Office of the Secretary of | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| State | | | | | | | | | |
| Governor's Office of | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Indian Affairs | | | | | | | | | |
| Commission on Asian | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Pacific American Affairs | | | | | | | | | |
| Office of State Treasurer | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of State Auditor | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of Attorney | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| General | | | | | | | | | |
| Caseload Forecast | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Council | | | | | | | | | |
| Department of Financial | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Institutions | | | | | | | | | |
| Department of Commerce | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Economic and Revenue | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Forecast Council | | | | | | | | | |
| Office of Financial | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Management | | | | | | | | | |
| Washington State Health | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Care Authority | | | | | | | | | |
| Office of Administrative | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Hearings | | | | | | | | | |
| State Lottery | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Washington State | Fiscal r | note not availab | le | | | | | | |
| Gambling Commission | | | T | | | | 1 | | |
| Commission on Hispanic | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Affairs | | | | | | | | | |
| Commission on | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| African-American Affairs | | | | | | | | | |
| Human Rights | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commission | ^ | | | | | | ^ | | |
| Department of | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Retirement Systems | 0 | • | | 0 | | | | | |
| State Investment Board | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Revenue | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Board of Tax Appeals | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Office of Minority and | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Women's Business | | | | | | | | | |
| Enterprises | | | _ | | | _ | | | |
| Housing Finance | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commission | | | | | | | | | |

| Office of Insurance | Ι Λ | 0 | 0 | 0 | 0 | 0 | Ι 0 | Ι ο | 0 |
|---------------------------|----------|------------------|----|----|---|---|-----|-----|-----|
| | 0. | 0 | " | .0 | 0 | 0 | .0 | 0 | 0 |
| Commissioner | 0 | 0 | 0 | 0 | | 0 | | | |
| Consolidated Technology | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Services | | | | | | | | | |
| Board of Accountancy | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Board of Registration for | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Professional Engineers & | | | | | | | | | |
| Land Surveyors | | | | | | | | | |
| Forensic Investigations | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Council | | | | | | | | | |
| Department of Enterprise | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Services | | | | | | | | | |
| Horse Racing | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commission | | | | | | | | | |
| Board of Industrial | Fiscal 1 | note not availab | le | | | | | | |
| Insurance Appeals | | | | | | | | | |
| Liquor and Cannabis | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Board | | | | | | | | | |
| Board of Pilotage | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commissioners | | | | | | | | | |
| Utilities and | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Transportation | | | | | | | | | |
| Commission | | | | | | | | | |
| Board for Volunteer | Fiscal 1 | note not availab | le | | | | | | |
| Firefighters and Reserve | | | | | | | | | |
| Officers | | | | | | | | | |
| Washington State Patrol | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Criminal Justice Training | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commission | | | | | | | | | |
| Traffic Safety | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commission | | | | | | | | | |
| Office of Independent | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Investigations | | | | | | | | | |
| Department of Labor and | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Industries | | | | | | | | | |
| Department of Licensing | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Military Department | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Public Employment | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Relations Commission | | | | | | | | | |
| Department of Social and | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Health Services | | | | | | | | | |
| Department of Health | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Veterans | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Affairs | | | | | | | | | |
| Department of Children, | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Youth, and Families | | | | | | | | | |
| Department of | Fiscal 1 | note not availab | le | | | | | | • |
| Corrections | | | | | | | | | |
| Department of Services | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| for the Blind | | | | | | | | | _ [|
| Student Achievement | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Council | | ĺ | | | | | |] | _ [|
| 1 | 1 | | 1 | | | I | L | 1 | |

| Law Enforcement | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
|----------------------------|----------|-------------------|----|----|---|----|----|---|---|
| Officers' and Fire | | | | | | | | | |
| Fighters' Plan 2 | | | | | | | | | |
| Retirement Board | | | | | | | | | |
| Superintendent of Public | Fiscal 1 | note not availabl | le | | | | | | |
| Instruction | | | | | | | | | |
| State School For The | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Blind | | | | | | | | | |
| Washington State Center | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| for Childhood Deafness | | | | | | | | | |
| and Hearing Loss | | | | | | | | | |
| Workforce Training and | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Education Coordinating | | | | | | | | | |
| Board | | | | | | | | | |
| Department of | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Archaeology and Historic | | | | | | | | | |
| Preservation | | | | | | | | | |
| University of Washington | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Washington State | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| University | | | | | | | | | |
| Eastern Washington | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| University | | | | | | | | | |
| Central Washington | Fiscal 1 | note not availabl | le | | | | | | |
| University | | | | | | | | | |
| The Evergreen State | Fiscal 1 | note not availabl | le | | | | | | |
| College | | | | | | | | | |
| Western Washington | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| University | | | | | | | | | |
| Washington State Arts | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commission | | | | | | | | | |
| Washington State | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Historical Society | | | | | | | | | |
| Eastern Washington State | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Historical Society | | | | | | | | | |
| Department of | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Transportation | | | | | | | | | |
| County Road | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Administration Board | | | | | | | | | |
| Transportation | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Improvement Board | | | | | | | | | |
| Transportation | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commission | | | | | | | | | |
| Freight Mobility Strategic | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Investment Board | | | | | | | | | |
| Columbia River Gorge | Fiscal 1 | note not availabl | le | | ı | I. | | | |
| Commission | | | | | | | | | |
| Department of Ecology | Fiscal 1 | note not availabl | le | | | | | | |
| Pollution Liability | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Insurance Program | | | Ĭ | | l | l | | ľ | |
| Energy Facility Site | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Evaluation Council | .0 | | | .0 | | | .0 | | |
| State Parks and | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Recreation Commission | | | | | | ĺ | | ľ | |
| | | | | | | 1 | | 1 | |

| Recreation and | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
|-------------------------|-----|---|---|-----|---|---|-----|---|---|
| Conservation Funding | | | | | | | | | |
| Board | | | | | | | | | |
| Environmental and Land | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Use Hearings Office | | | | | | | | | |
| State Conservation | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Commission | | | | | | | | | |
| Department of Fish and | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Wildlife | | | | | | | | | |
| Puget Sound Partnership | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department of Natural | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Resources | | | | | | | | | |
| Department of | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Agriculture | | | | | | | | | |
| Employment Security | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| Department | | | | | | | | | |
| Community and Technical | .0 | 0 | 0 | .0 | 0 | 0 | .0 | 0 | 0 |
| College System | | | | | | | | | |
| Total \$ | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 |

| Agency Name | | 2023-25 | | | 2025-27 | | 2027-29 | | | |
|---------------------|--------|------------|-------|------|----------|-------|---------|----------|-------|--|
| | FTEs | GF-State | Total | FTEs | GF-State | Total | FTEs | GF-State | Total | |
| Local Gov. Courts | No fis | cal impact | | | | | | | | |
| Loc School dist-SPI | | | | | | | | | | |
| Local Gov. Other | | | | | | | | | | |
| Local Gov. Total | | | | | | | | | | |

Estimated Capital Budget Breakout

| Prepared by: Joshua Rogers, OFM | Phone: | Date Published: | |
|---------------------------------|----------------|-----------------------|--|
| | (360) 407-8638 | Preliminary 1/24/2024 | |

Judicial Impact Fiscal Note

| Bill Number: 2307 HB | Title: Public records reviews | | 055-Administrative Office of the Courts |
|---|---|---|---|
| Part I: Estimates | | | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Expenditures from: | | | |
| NONE | | | |
| Estimated Capital Budget Impa | ct: | | |
| NONE | | | |
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| check applicable boxes and fol If fiscal impact is greater the Parts I-V. If fiscal impact is less than | low corresponding instructions: nan \$50,000 per fiscal year in the current bie \$50,000 per fiscal year in the current bienn | ennium or in subsequent biennia, | complete entire fiscal note fo |
| Capital budget impact, con | | | |
| Legislative Contact Connor S | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Jackie Ba Agency Approval: Chris Sta | • | Phone: 360-704-5545 Phone: 360-357-2406 | Date: 01/19/2024 Date: 01/19/2024 |
| OFM Review: Gaius Ho | • | Phone: (360) 819-3112 | Date: 01/22/2024 |

191,237.00 Request # 096-1
Form FN (Rev 1/00) 1 Bill # 2307 HB

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This bill relates to limiting vexatious claims by modifying administrative and judicial review processes for public records requests and responses.

II. B - Cash Receipts Impact

None

II. C - Expenditures

No fiscal impact to the Administrative Office of the Courts or the courts.

Part III: Expenditure Detail

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State)

NONE

IV. B2 - Expenditures by Object Or Purpose (County)

NONE

IV. B3 - Expenditures by Object Or Purpose (City)

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

| Bill Number: 2307 HB | Title: Public records reviews | s A | agency: 075-Office of the Governor |
|---|---|--------------------------------------|---|
| Part I: Estimates | • | | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expend NONE | itures from: | | |
| Estimated Capital Budget Imp | pact: | | |
| NONE | | | |
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| The cash receipts and expendit and alternate ranges (if approp | ure estimates on this page represent the mo | ost likely fiscal impact. Factors im | pacting the precision of these estimates, |
| | follow corresponding instructions: | | |
| | than \$50,000 per fiscal year in the cur | rent biennium or in subsequen | biennia, complete entire fiscal note |
| If fiscal impact is less that | an \$50,000 per fiscal year in the currer | nt biennium or in subsequent bi | ennia, complete this page only (Part I |
| Capital budget impact, c | omplete Part IV. | | |
| Requires new rule makir | ng, complete Part V. | | |
| Legislative Contact: Cont | nor Schiff | Phone: 360-786- | 7093 Date: 01/16/2024 |
| Agency Preparation: Kath | y Cody | Phone: (360) 480 | 0-7237 Date: 01/19/2024 |
| Agency Approval: Jami | e Langford | Phone: (360) 870 | 0-7766 Date: 01/19/2024 |
| OFM Review: Val 7 | Terre | Phone: (360) 280 | 0-3973 Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of HB 2307 would require each agency to develop an internal administrative review process for reviewing the agency's response to a public records request. Requesters may petition the agency for such review within 30 days of denial or closure of the request. If an agency finds it improperly withheld records, it must provide them. This administrative review is a new requirement and the Governor's Office would be responsible for creating and facilitating the implementation of this review process.

The work of creating an administrative review process for public records requests, and then facilitating implementation of the process in the event of a petition, can be done within current staff resources, assuming that the number of petitions for review under the new process would be relatively small. However, if the new process resulted in a large volume of petitions for review, additional resources could be required.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 080-Office of Lieutenant Governor |
|--|--------------------|---|------------------------------|--------------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | 0: | | | |
| NONE | | | | |
| Estimated Operating Expo NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| | | this page represent the most likely fisco | al impact. Factors impacting | the precision of these estimates, |
| and alternate ranges (if app Check applicable boxes a | | | | |
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| form Parts I-V. | 4 050 000 | C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 1 (1) 1 (0) (1) |
| | • | fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part I |
| Capital budget impac | t, complete Part Γ | V. | | |
| Requires new rule ma | aking, complete P | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: D | Diann Lewallen | | Phone: (360) 407-8121 | Date: 01/18/2024 |
| Agency Approval: | Diann Lewallen | | Phone: (360) 407-8121 | Date: 01/18/2024 |
| OFM Review: V | al Terre | | Phone: (360) 280-3973 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Records Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Office of Lieutenant Governor anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 082-Public Disclosure Commission |
|--|--------------------|---|------------------------------|-------------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | 0: | | | |
| NONE | | | | |
| Estimated Operating Expo | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes a | | | | |
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| form Parts I-V. | | | | |
| | - | r fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part |
| Capital budget impac | t, complete Part I | V. | | |
| Requires new rule ma | aking, complete P | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: S | Seth Flory | | Phone: 3604078165 | Date: 01/23/2024 |
| Agency Approval: S | Seth Flory | | Phone: 3604078165 | Date: 01/23/2024 |
| OFM Review: | Amy Hatfield | | Phone: (360) 280-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Public Disclosure Commission (PDC) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating the agency's Public Records policy.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 083-Washington State Leadership Board |
|---|---------------------|---|-----------------------------|--|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| Check applicable boxes an | | | | |
| If fiscal impact is great form Parts I-V. | ter than \$50,000 p | per fiscal year in the current bienniu | m or in subsequent biennia | i, complete entire fiscal note |
| | than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part |
| Capital budget impact | t, complete Part IV | <i>І</i> . | | |
| Requires new rule ma | king, complete Pa | urt V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Se | eth Flory | | Phone: 3604078165 | Date: 01/19/2024 |
| | eth Flory | | Phone: 3604078165 | Date: 01/19/2024 |
| OFM Review: Br | rian Fechter | | Phone: (360) 688-4225 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Washington State Leadership Board (WSLB) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating the agency's Public Records rules.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 085-Office of the Secretary of State |
|---|---------------------|---|------------------------------|--------------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget l | Impact: | | | |
| NONE | | | | |
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| If fiscal impact is less | s than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, c | complete this page only (Part I |
| Capital budget impac | t, complete Part I | V. | | |
| Requires new rule ma | aking, complete P | art V. | | |
| Legislative Contact: C | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: M | like Woods | | Phone: (360) 704-5215 | Date: 01/17/2024 |
| Agency Approval: M | like Woods | | Phone: (360) 704-5215 | Date: 01/17/2024 |
| OFM Review: C | heri Keller | | Phone: (360) 584-2207 | Date: 01/17/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (4): Agencies...shall establish mechanisms for a prompt review of decisions denying inspection, and such review shall be deemed completed at the end of the 10th business day following the denial of inspection. Such review shall constitute final agency action for the purposes of judicial review unless the requester petitions the agency for an administrative review in accordance with subsection (5) of this section, in which case the entity's determination after the administrative review under subsection (5) of this section constitutes final agency action.

Section 1 (5): Agencies...shall establish an administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete. The administrative review process must allow a requester to petition the agency, for a review of the agency's response to a public records request within 30 days of the denial or closure of the request. If, through the administrative review process, the agency finds that the records were improperly withheld, the agency must provide the responsive records in accordance with this title.

Section 2 (4): If the court finds the agency was in substantial compliance with this title and acted reasonably and in good faith, then the court shall consider those factors in determining any award.

Section 2 (5): If the court finds that the party requested to inspect or copy a public record or participated in the civil action for an improper purpose, the court may consider that when deciding if they will award any costs or attorney fees to the party.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No fiscal impact to the Office of the Secretary of State (OSOS).

The proposed bill calls for the establishment of an agency administrative review process in the event that a public records requester petitions the agency to reconsider its decision to deny records or provide partial records. The OSOS would establish this review process using the available resources by involving management to audit the public records program's actions. The current law affords requesters the ability to ask for a review, but this proposed bill clarifies the timeline for agencies to respond and gives OSOS a longer time to provide the response (10 business days).

Currently, the frequency of customers requesting a review of denials or incomplete records is minimal and the OSOS has no reason to believe that future requests will result in a higher or lower number of records withheld in accordance with RCW 42.56. The minimal frequency of requesters petitioning the public records program's actions leads our agency to believe that we can absorb the provisions of this proposed bill.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 086-Governor's Office of Indian Affairs |
|---|---------------------|---|-------------------------------|--|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | o: | | | |
| NONE | | | | |
| | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget I | Impact: | | | |
| NONE | | | | |
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| | _ | fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part I |
| Capital budget impac | t, complete Part I' | V. | | |
| Requires new rule ma | iking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: So | eth Flory | | Phone: 360-407-8165 | Date: 01/17/2024 |
| Agency Approval: So | eth Flory | | Phone: 360-407-8165 | Date: 01/17/2024 |
| OFM Review: A | my Hatfield | | Phone: (360) 280-7584 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Records Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Governor's Office of Indian Affairs (GOIA) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 087-Commission on Asian Pacific American Affairs |
|---|----------------------|---|-----------------------------|---|
| Part I: Estimates | • | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| Check applicable boxes ar | | | | |
| If fiscal impact is greaform Parts I-V. | ter than \$50,000 pe | er fiscal year in the current bienniu | m or in subsequent bienni | a, complete entire fiscal note |
| | than \$50,000 per f | iscal year in the current biennium | or in subsequent biennia, o | complete this page only (Part |
| Capital budget impact | t, complete Part IV. | | | |
| Requires new rule ma | king, complete Par | t V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Se | eth Flory | | Phone: 3604078165 | Date: 01/23/2024 |
| | eth Flory | | Phone: 3604078165 | Date: 01/23/2024 |
| OFM Review: A | my Hatfield | | Phone: (360) 280-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Commission on Asian Pacific American Affairs (CAPAA) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating the agency's Public Records policy.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: I | Public records reviews | | Agency: 09 | 90-Office of State Treasurer |
|---------------------------------------|---------------------|--|-------------------|---------------|-------------------------------|
| Part I: Estimates | | | | | |
| X No Fiscal Impact | | | | | |
| Estimated Cash Receipts to: | | | | | |
| NONE | | | | | |
| Estimated Operating Expen NONE | ditures from: | | | | |
| Estimated Capital Budget In | npact: | | | | |
| NONE | | | | | |
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| | | is page represent the most likely fiscal | l impact. Factors | impacting the | precision of these estimates, |
| and alternate ranges (if appro | | | | | |
| | _ | r fiscal year in the current biennium | m or in subseque | nt biennia, c | omplete entire fiscal note |
| form Parts I-V. | • | • | • | | • |
| If fiscal impact is less t | han \$50,000 per fi | scal year in the current biennium | or in subsequent | biennia, com | plete this page only (Part I) |
| Capital budget impact, | complete Part IV. | | | | |
| Requires new rule mak | ing, complete Part | eV. | | | |
| Legislative Contact: Con | nnor Schiff | | Phone: 360-786 | 5-7093 | Date: 01/16/2024 |
| Agency Preparation: Ma | ndy Kaplan | | Phone: (360) 90 |)2-8977 | Date: 01/19/2024 |
| Agency Approval: Tar | nmie Nuber | | Phone: (360) 90 |)2-9011 | Date: 01/19/2024 |
| OFM Review: Am | ny Hatfield | | Phone: (360) 28 | 30-7584 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2307 relates to limiting claims by modifying administrative and judicial review processes for public records requests.

There is no fiscal impact to the office.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: Public records review | s | Agency: 095-Office of State Auditor |
|---|---|-------------------------------------|--|
| Part I: Estimates | | • | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expending NONE | itures from: | | |
| Estimated Capital Budget Imp | pact: | | |
| NONE | | | |
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| The cash receipts and expendity and alternate ranges (if approp | ure estimates on this page represent the mo | ost likely fiscal impact. Factors i | mpacting the precision of these estimates, |
| | follow corresponding instructions: | | |
| If fiscal impact is greater form Parts I-V. | than \$50,000 per fiscal year in the cur | rrent biennium or in subseque | nt biennia, complete entire fiscal note |
| If fiscal impact is less that | an \$50,000 per fiscal year in the curre | nt biennium or in subsequent | biennia, complete this page only (Part I) |
| Capital budget impact, co | omplete Part IV. | | |
| Requires new rule makin | g, complete Part V. | | |
| Legislative Contact: Conn | nor Schiff | Phone: 360-786 | 5-7093 Date: 01/16/2024 |
| Agency Preparation: Char | leen Patten | Phone: 564-999 | -0941 Date: 01/18/2024 |
| Agency Approval: Janel | Roper | Phone: 564-999 | 0-0820 Date: 01/18/2024 |
| OFM Review: Amy | Hatfield | Phone: (360) 28 | 30-7584 Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 (5) Directs agencies to establish an administrative review process for requestors to appeal the denial of a public records request or to make a claim that the response to a public records request is incomplete. In addition, it sets requirements for the administrative review process and timeline.

The State Auditor's Office's current public records process includes a review of the response if a dispute is received. The 30-day timeline to allow a requester to petition for a review of the agency's response will not cause a significant change to our current process. This will require a slight update to language on the SAO website as well as a way for requestors to submit an appeal or claim. Fiscal impact of this bill would be negligible.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 100-Office of Attorney General |
|---|--------------------|---|-----------------------------|-----------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | : | | | |
| NONE | | | | |
| Estimated Operating Expension NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| | | this page represent the most likely fisca | l impact. Factors impacting | the precision of these estimates, |
| and alternate ranges (if applicable boxes and | | | | |
| | _ | per fiscal year in the current bienniu | m or in subsequent bienni | a, complete entire fiscal note |
| form Parts I-V. | 1 0 0 0 0 0 | | | |
| | _ | fiscal year in the current biennium | or in subsequent biennia, o | complete this page only (Part I |
| Capital budget impact | , complete Part IV | V. | | |
| Requires new rule ma | king, complete Pa | art V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Da | an Jensen | | Phone: 360-664-9429 | Date: 01/19/2024 |
| Agency Approval: Jo | e Zawislak | | Phone: 360-586-3003 | Date: 01/19/2024 |
| OFM Review: Va | al Terre | | Phone: (360) 280-3973 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Attorney General's Office (AGO) has reviewed this bill and determined it will both increase and decrease AGO divisional workloads but with a net zero impact. This bill provides for an additional internal agency process to review responses to requests for public records. It also requires a requester to exhaust these administrative processes before filing a lawsuit. If a suit is filed and a violation is found, the bill provides the court with certain mitigating factors it can consider in determining an award of costs, fees, and penalties. It also allows the court to consider in awarding costs and fees whether the requester had an improper purpose in making the request. The bill will allow errors in public records responses to be corrected timely and thereby reduce Public Records Act (PRA) litigation. The bill also gives the court additional factors to consider if there is litigation and a violation is found, which may mitigate the award paid by the agency. A reduction in litigation will reduce the legal services costs to an agency for AGO representation. Simultaneously, there will likely be more advice required as agencies establish and implement internal administrative review processes. Agencies may need more ongoing advice to assist them in their internal review to meet the administrative review timeframes and correct any errors to avoid litigation. The AGO would also have to establish an internal administrative review process, but costs for that process would be offset by the reduction in possible litigation and potential penalties from this bill. Therefore, no costs are included in this request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | : 101-Caseload Forecast Council |
|--|---------------------|---|------------------------------|------------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | 0: | | | |
| NONE | | | | |
| Estimated Operating Expo NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes a | | | | |
| If fiscal impact is great | _ | per fiscal year in the current bienni | ım or in subsequent bienn | ia, complete entire fiscal note |
| form Parts I-V. | s than \$50,000 per | r fiscal year in the current biennium | or in subsequent hiennia | complete this page only (Part I |
| Capital budget impact | _ | • | or in subsequent blemma, | complete this page only (1 art 1 |
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| Requires new rule ma | aking, complete P | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: E | Erik Cornellier | | Phone: 360-664-9375 | Date: 01/17/2024 |
| Agency Approval: E | Erik Cornellier | | Phone: 360-664-9375 | Date: 01/17/2024 |
| OFM Review: | Danya Clevenger | | Phone: (360) 688-6413 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Disclosure Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Caseload Forecast Council anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 102-Department of Financial |
|---|----------------------|---|------------------------------|-----------------------------------|
| | | | | Institutions |
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | o: | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget l | Impact: | | | |
| NONE | | | | |
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| The cash receipts and exper and alternate ranges (if app | | this page represent the most likely fisca | ıl impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes as | nd follow correspo | onding instructions: | | |
| If fiscal impact is great form Parts I-V. | iter than \$50,000 j | per fiscal year in the current bienniu | ım or in subsequent biennia | a, complete entire fiscal note |
| If fiscal impact is less | s than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, c | complete this page only (Part I |
| Capital budget impac | t, complete Part I | V. | | |
| Requires new rule ma | aking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: E | mily Fitzgerald | | Phone: (360) 902-8780 | Date: 01/19/2024 |
| Agency Approval: E | mily Fitzgerald | | Phone: (360) 902-8780 | Date: 01/19/2024 |
| OFM Review: A | my Hatfield | | Phone: (360) 280-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This legislation modifies the administrative and judicial review process for public records requests and responses. The Department of Financial Institutions (DFI) does not receive a significant number of requests for review of public records productions. While this legislation would require DFI to create an administrative review process, the staff time required to meet this requirement could be covered by existing resources. The costs of implementing this legislation would be absorbed

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: Public records reviews | Agency: | 103-Department of Commerc |
|---|--|--------------------------------|----------------------------------|
| Part I: Estimates | | | |
| No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expenditur | | | |
| Non-ze | ro but indeterminate cost and/or savings. P | lease see discussion. | |
| | | | |
| Estimated Capital Budget Impact | : | | |
| NONE | | | |
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| The cash receipts and expenditure and alternate ranges (if appropriat | estimates on this page represent the most likely fisco | al impact. Factors impacting t | he precision of these estimates, |
| Check applicable boxes and follows: | | | |
| If fiscal impact is greater that form Parts I-V. | n \$50,000 per fiscal year in the current bienni | um or in subsequent biennia | , complete entire fiscal note |
| X If fiscal impact is less than \$ | 550,000 per fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part I) |
| Capital budget impact, comp | plete Part IV. | | |
| Requires new rule making, of | complete Part V. | | |
| Legislative Contact: Connor | Schiff | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Chad Jo | hnson | Phone: 360-725-5028 | Date: 01/19/2024 |
| Agency Approval: Chad Jo | | Phone: 360-725-5028 | Date: 01/19/2024 |
| OFM Review: Cheri Ke | eller | Phone: (360) 584-2207 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 outlines the states obligations when responding to public records requests.

Section 1 Part 4 of the legislation modifies language dealing with the denial of public records requests. The state entities named must create a mechanism for a prompt review of decision denying inspection and increasing the review completion date from the end of the second business day to the 10th business day. Section 1 part 4 is modified to state that unless the requestor petitions the agency, the final review constitutes final agency action.

Section 1 part 5 requires the state entities named to establish and administrative review process for requestors to appeal the denial of a request or make a claim the response was incomplete. The review process must allow the requestor to petition the agency within 30 days of the denial.

Section 2 is modified specifying that if a requestor prevails over a state entity named, that the agency may be required to cover reasonable costs incurred with the legal action. Language is added that allows the courts to include if state entities acted in reasonable and good faith to determine any costs awarded to the requestor.

The agency estimates that there would be costs involved for a staff member, versed in public disclosure laws to review the complaints and coordinate with the Attorney General's office but the workload is indeterminate at this time. The agency estimates that it could be around \$70,000 for half an FTE of a commerce specialist 3 salary, benefits, support costs, and agency indirect.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The agency estimates that there would be costs involved for a staff member, versed in public disclosure laws to review the complaints and coordinate with the Attorney General's office but the workload is indeterminate at this time. The agency estimates that it could be around \$70,000 for half an FTE of a commerce specialist 3 salary, benefits, support costs, and agency indirect.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| | | | _ | |
|---|--------------------|---|-----------------------------|--|
| Bill Number: 2307 HB | Title: | Public records reviews | Agency | 104-Economic and Revenue Forecast Council |
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget l | impact: | | | |
| NONE | | | | |
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| The cash receipts and exper and alternate ranges (if app | | this page represent the most likely fisca | l impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes as | | | | |
| If fiscal impact is great form Parts I-V. | iter than \$50,000 | per fiscal year in the current bienniu | m or in subsequent bienni | a, complete entire fiscal note |
| | s than \$50,000 pe | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part I) |
| Capital budget impac | t, complete Part I | V. | | |
| Requires new rule ma | - | | | |
| Legislative Contact: C | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: So | eth Flory | | Phone: (360) 407-8165 | Date: 01/23/2024 |
| Agency Approval: Se | eth Flory | | Phone: (360) 407-8165 | Date: 01/23/2024 |
| OFM Review: A | my Hatfield | | Phone: (360) 280-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Economic and Revenue Forecast Council (ERFC) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating the agency's Public Records policy.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 105-Office of Financial Management |
|---|--------------------|---|-------------------------------|---------------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | o: | | | |
| NONE | | | | |
| | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget I | Impact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes as | | | | |
| If fiscal impact is grea | _ | per fiscal year in the current bienniu | m or in subsequent biennia | , complete entire fiscal note |
| form Parts I-V. | than \$50,000 per | fiscal year in the current biennium | or in subsequent biennie, o | omplete this page only (Part I |
| | _ | | or in subsequent blenma, c | omplete this page only (Fart I |
| Capital budget impact | • | | | |
| X Requires new rule ma | ıking, complete Pa | art V. | | |
| Legislative Contact: C | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: K | athy Cody | | Phone: (360) 480-7237 | Date: 01/19/2024 |
| | amie Langford | | Phone: 360-902-0422 | Date: 01/19/2024 |
| OFM Review: Va | al Terre | | Phone: (360) 280-3973 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of HB 2307 would require each agency, including OFM, to develop an internal administrative review process for reviewing the agency's response to a public records request. Requesters may petition the agency for such review within 30 days of denial or closure of the request. If an agency finds it improperly withheld records, it must provide them. This administrative review is a new requirement and OFM's Public Disclosure team within the Legal and Contracts Services Division would be responsible for creating and facilitating the implementation of this review process.

The work of creating an administrative review process for public records requests, and then facilitating implementation of the process in the event of a petition, can be done within current staff resources, assuming that the number of petitions for review under the new process would be relatively small. However, if the new process resulted in a large volume of petitions for review, additional resources could be required.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures **NONE**

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA. **NONE**

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

The bill does not expressly require rulemaking, but the Public Records Act requires agencies to adopt rules "consonant with the intent of this chapter to provide full public access to public records." Based on this requirement, OFM would need to update its current Public Disclosure rules in chapter 82-48 WAC to include the new administrative review process.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | : 107-Washington State Health Care Authority |
|--|---------------------|---|-----------------------------|---|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes as | | | | |
| If fiscal impact is grea | | per fiscal year in the current bienniu | ım or in subsequent bienn | ia, complete entire fiscal note |
| form Parts I-V. | 4 050,000 | · 1 · .1 · .1 · .1 · . | | 1 (d) 1 (D) (T) |
| | | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part I |
| Capital budget impact | t, complete Part IV | V. | | |
| Requires new rule ma | king, complete Pa | art V. | | |
| Legislative Contact: C | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Su | ue Eckroth | | Phone: 360-725-1899 | Date: 01/19/2024 |
| Agency Approval: M | Iadina Cavendish | | Phone: 360-725-0902 | Date: 01/19/2024 |
| OFM Review: Ja | ason Brown | | Phone: (360) 742-7277 | Date: 01/21/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

HCA Fiscal Note

| Bill Nu | mber: 2307 HB | HCA Request #: 24-066 | Title: Public Records Reviews |
|----------------|------------------------------------|--|---|
| Part I | : Estimates No Fiscal Impact | | |
| Estimo | ited Cash Receipts to: | | |
| NONE | | | |
| Estimo | ited Operating Expenditures f | rom: | |
| NONE | | | |
| Estimo NONE | ited Capital Budget Impact: | | |
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| | entire fiscal note form Parts I-V. | | nnium or in subsequent biennia, complete um or in subsequent biennia, complete this |
| | Capital budget impact, complete P | art IV. | |
| | Requires new rule making, complet | e Part V. | |
| | | | |

HCA Fiscal Note

Bill Number: 2307 HB HCA Request #: 24-066 Title: Public Records Reviews

Part II: Narrative Explanation

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill amends the Public Records Act, Chapter 42.56 Revised Code of Washington (RCW), to limit vexatious claims by modifying administrative and judicial review processes for public records requests and responses.

II. B - Cash Receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguish between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguish between one time and ongoing functions.

No fiscal impact. Passage of this bill would not create a fiscal impact for the Health Care Authority (HCA) because the requirements of this bill can be absorbed using existing resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditure

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

Prepared by: **Sue Eckroth** Page 2 3:24 PM 01/19/24

HCA Fiscal Note

Bill Number: 2307 HB HCA Request #: 24-066 Title: Public Records Reviews

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout: Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agenc | y: 110-Office of Administrative Hearings |
|--|---------------------|--|----------------------------|---|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | : | | | |
| NONE | | | | |
| Estimated Operating Exper NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| The cash receipts and expend and alternate ranges (if app | | his page represent the most likely fisca | l impact. Factors impactin | g the precision of these estimates, |
| Check applicable boxes an | | | | |
| | ter than \$50,000 p | er fiscal year in the current bienniu | m or in subsequent bien | nia, complete entire fiscal note |
| form Parts I-V. If fiscal impact is less | than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia | . complete this page only (Part I |
| Capital budget impact. | | | 1 | , 1 18 7 |
| Requires new rule mal | • | | | |
| Requires new rule man | mig, complete rai | u v. | | |
| | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| | te Boeckel | | Phone: 360-407-2730 | Date: 01/18/2024 |
| | ob Cotton | | Phone: 360-407-2708 | Date: 01/18/2024 |
| OFM Review: Va | ıl Terre | | Phone: (360) 280-3973 | B Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact. This legislation will not measurably increase the appeal workload for the Office of Administrative Hearings (OAH).

OAH will need to update current review processes under WA 10-04-080, but this work can be performed with existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: 1 | 16-State Lottery |
|---|----------------------|--|---------------------------------|---------------------------------|
| Part I: Estimates | • | | · | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts t | o: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| The cash receipts and expe and alternate ranges (if ap | | this page represent the most likely fiscalined in Part II. | l impact. Factors impacting the | e precision of these estimates, |
| Check applicable boxes a | | | | |
| If fiscal impact is gre form Parts I-V. | ater than \$50,000 p | per fiscal year in the current bienniu | m or in subsequent biennia, | complete entire fiscal note |
| If fiscal impact is les | s than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, cor | nplete this page only (Part I |
| Capital budget impac | ct, complete Part IV | V. | | |
| X Requires new rule m | aking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: J | ohn Iyall | | Phone: 360-810-2870 | Date: 01/19/2024 |
| Agency Approval: J | osh Johnston | | Phone: 360-810-2878 | Date: 01/19/2024 |
| OFM Review: | Cheri Keller | | Phone: (360) 584-2207 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 amends RCW 42.56.520 to grant requestors the ability to request administrative review following denial of a request for public records. An agency must establish an administrative review process for these cases. The process "must allow a requestor to petition the agency...for a review of the of the agency's response within 30 days of the denial or closure of the request." It is unclear whether the 30-day period relates to the time to submit the request or the time for the agency to resolve the petition. The Lottery assumes it is the time period for requesting review rather than resolution.

Section 2 amends RCW 42.56.550 to require a requestor to exhaust all administrative remedies provided in RCW 42.56.520 prior to seeking judicial review; makes penalties for an agency's noncompliance with the Public Records Act (PRA) optional rather than mandatory; and allows courts to consider substantial compliance by the agency and/or a requestor's "improper purpose" for making the request when awarding cost and attorney fees to a successful requestor. "Improper purpose" is defined as making a request with the primary intent to: harass; cause an unreasonable or frivolous increase in costs to the agency; cause delay in government action; pursue a monetary award; cause a violation of the PRA; or any other frivolous purpose.

The Lottery receives approximately 100 PRA requests per year. Approximately 10 are partially denied based on requests for personal information related to players, which is clearly statutorily exempt. No partial denials by the Lottery have been challenged in at least the prior six years.

Lottery rules currently allow either full administrative hearings or brief adjudicative proceedings (BAPs) depending on the case type. PRA requestors falling under this bill would likely be offered a BAP rather than a full hearing because the decision could be made based on the administrative record and written submissions by the parties. The Lottery assumes there will be no significant increase in the number of BAPs conducted each year.

An agency must indicate in rule which administrative case types may be resolved with a BAP. Therefore, minor rule making would be required to include this case type in WAC 315-20-125, the Lottery's BAP rule. This rule making could be accomplished within existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

An agency must indicate in rule which administrative case types may be resolved with a BAP. Therefore, minor rule making would be required to include this case type in WAC 315-20-125, the Lottery's BAP rule. This rule making could be accomplished within existing resources.

| Bill Number: 2307 HB | Title: | : Public records reviews | | Ag | Agency: 118-Commission on Hispar Affairs | | |
|--|-------------------|--------------------------|-------------------------|---------------------|---|-------------------|--|
| Part I: Estimates No Fiscal Impact | | | | | | | |
| Estimated Cash Receipts to: | | | | | | | |
| _ | | | | | | | |
| NONE | | | | | | | |
| Estimated Operating Expendi | itures from: | | | | | | |
| Estimated Operating Expendi | itures from. | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 | |
| Account | | | | | | | |
| General Fund-State 001 | | 0 | 550 | 550 | 0 | 0 | |
| | Total \$ | 0 | 550 | 550 | 0 | 0 | |
| | | | | | | | |
| The cash receipts and expenditu and alternate ranges (if approp Check applicable boxes and f | riate), are expla | ained in Part II. | e most likely fiscal ii | mpact. Factors impo | acting the precision of | these estimates, | |
| If fiscal impact is greater form Parts I-V. | - | • | current biennium | or in subsequent b | piennia, complete en | tire fiscal note | |
| X If fiscal impact is less that | an \$50,000 pei | r fiscal year in the cu | rrent biennium or | in subsequent bier | nnia, complete this p | page only (Part I | |
| Capital budget impact, co | omplete Part Γ | V. | | | | | |
| Requires new rule makin | g, complete P | art V. | | | | | |
| Legislative Contact: Conn | or Schiff | | I | Phone: 360-786-70 | 93 Date: 01 | /16/2024 | |
| Agency Preparation: Diana | n Lewallen | | I | Phone: 360407812 | 1 Date: 01 | /18/2024 | |
| Agency Approval: Dian | n Lewallen | | J | Phone: 360407812 | 1 Date: 01 | /18/2024 | |
| OFM Review: Amy | Hatfield | | I | Phone: (360) 280-7 | 7584 Date: 01 | /23/2024 | |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Records Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Commission on Hispanic Affairs (CHA) anticipates about eight hours of staff time to establish a new process. This additional workload would be considered part of our day-to-day operational workload which would be absorbed by our current staffing level. CHA also anticipates needing about three hours of Attorney General time to ensure sound policies are established.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

To establish sound policies CHA would work with the Office of Attorney General to review and modify their polices. CHA estimates they would need three hours of AG services for that task. The Attorney General bills at a rate of \$183.15. The cost would be $$183.15 \times 3$ hours = 549.45 .

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---------|---------------|----------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 0 | 550 | 550 | 0 | 0 |
| | | Total \$ | 0 | 550 | 550 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | | | | |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | 550 | 550 | | |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 0 | 550 | 550 | 0 | (|

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | : 119-Commission on African-American Affairs |
|--|----------------------|--|-----------------------------|---|
| Part I: Estimates | | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | o: | | | |
| NONE | | | | |
| Estimated Operating Expo | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| The cash receipts and expending and alternate ranges (if app | | this page represent the most likely fiscal | l impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes a | | | | |
| If fiscal impact is great form Parts I-V. | ater than \$50,000 j | per fiscal year in the current biennium | m or in subsequent bienn | ia, complete entire fiscal note |
| If fiscal impact is less | s than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part l |
| Capital budget impac | t, complete Part Γ | V. | | |
| Requires new rule ma | aking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: D | Diann Lewallen | | Phone: 360-407-8121 | Date: 01/18/2024 |
| | Diann Lewallen | | Phone: 360-407-8121 | Date: 01/18/2024 |
| OFM Review: A | Amy Hatfield | | Phone: (360) 280-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Records Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Commission on African American Affairs anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 120-Human Rights Commission |
|---|----------------------|--|-----------------------------|-----------------------------------|
| Part I: Estimates | | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| The cash receipts and expen and alternate ranges (if app | | his page represent the most likely fisca | l impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes ar | | | | |
| If fiscal impact is great form Parts I-V. | iter than \$50,000 p | er fiscal year in the current bienniu | m or in subsequent bienni | a, complete entire fiscal note |
| | than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, c | complete this page only (Part l |
| Capital budget impact | t, complete Part IV | · | | |
| Requires new rule ma | aking, complete Par | rt V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Ju | ıstinian Cariasini | | Phone: (360) 753-4837 | Date: 01/23/2024 |
| Agency Approval: Ju | ıstinian Cariasini | | Phone: (360) 753-4837 | Date: 01/23/2024 |
| OFM Review: A | my Hatfield | | Phone: (360) 280-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Records Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that Public Records Act requestors exhaust all administrative remedies under section 1 before seeking judicial review.

The Human Rights Commission anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records revi | ews | | Agency: 124-Depart Systems | ment of Retireme |
|--|----------------|------------------------|----------------------|--------------------|-------------------------------|---------------------|
| Part I: Estimates | · · | | | <u>'</u> | | |
| No Fiscal Impact | | | | | | |
| Estimated Cash Receipts to: | | | | | | |
| NONE | | | | | | |
| Estimated Operating Expenditu | ros from: | | | | | |
| Estimated Operating Expenditu | res iroin. | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
| FTE Staff Years | | 0.0 | 0.1 | 0. | | 0.1 |
| Account | | | 0.1 | <u> </u> | | |
| Department of Retirement System | ms | 0 | 18,225 | 18,22 | 5 36,450 | 36,450 |
| _ · | 00-1 | | | · | | |
| | Total \$ | 0 | 18,225 | 18,22 | 5 36,450 | 36,450 |
| | | | | | | |
| The cash receipts and expenditure and alternate ranges (if appropria | te), are expla | uined in Part II. | e most likely fiscal | impact. Factors in | npacting the precision (| of these estimates, |
| Check applicable boxes and follows: | low correspo | onding instructions: | | | | |
| If fiscal impact is greater that form Parts I-V. | an \$50,000 j | per fiscal year in the | current bienniun | or in subsequer | t biennia, complete e | entire fiscal note |
| X If fiscal impact is less than | \$50,000 per | fiscal year in the cu | rrent biennium o | r in subsequent b | iennia, complete this | page only (Part |
| Capital budget impact, com | plete Part IV | V. | | | | |
| Requires new rule making, | complete Pa | art V. | | | | |
| Legislative Contact: Connor | Schiff | | | Phone: 360-786- | 7093 Date: 0 | 1/16/2024 |
| Agency Preparation: Mike R | icchio | | | Phone: 360-664- | 7227 Date: 0 | 01/18/2024 |
| Agency Approval: Mark Fo | eldhausen | | | Phone: 360-664- | 7194 Date: 0 | 01/18/2024 |
| OFM Review: Marcus | Ehrlander | | | Phone: (360) 48 | 9-4327 Date: 0 | 01/21/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill creates an administrative remedy for public records disputes, amending RCW 42.56.520 and 42.56.550.

RCW 42.56.520 is amended to create an administrative review process for requesters to appeal the denial of a public disclosure request or make a claim that the response to a request is incomplete. This new process will allow the requester to petition the agency for a review of the agency's response to a public records request within 30 days of the denial or closure of the request. If through the administrative review process, the agency finds that records were improperly withheld, then the agency must provide the responsive records.

RCW 42.56.550 is amended to add that parties seeking judicial review must have first exhausted all administrative remedies and that the court may consider whether or not the agency was in substantial compliance and acted reasonably and in good faith.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

DRS estimates that these administrative reviews would require 20 hours per month increased workload for a Petitions Examiner. This estimate is based on the average number of public records requests DRS receives per month and the average amount of time that DRS usually spends responding to each request.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---------|--------------------|----------|---------|---------|---------|---------|---------|
| 600-1 | Department of | State | 0 | 18,225 | 18,225 | 36,450 | 36,450 |
| | Retirement Systems | | | | | | |
| | Expense Account | | | | | | |
| | | Total \$ | 0 | 18,225 | 18,225 | 36,450 | 36,450 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | 0.1 | 0.1 | 0.1 | 0.1 |
| A-Salaries and Wages | | 14,119 | 14,119 | 28,238 | 28,238 |
| B-Employee Benefits | | 4,106 | 4,106 | 8,212 | 8,212 |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | | | | |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 0 | 18,225 | 18,225 | 36,450 | 36,450 |

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------|---------|---------|---------|---------|---------|---------|
| Petitions Examiner | 122,824 | | 0.1 | 0.1 | 0.1 | 0.1 |
| Total FTEs | | | 0.1 | 0.1 | 0.1 | 0.1 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: Public records revi | ews | Agency: 126-State Investment Board |
|---|--|--------------------------------------|--|
| Part I: Estimates | · | | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expend NONE | litures from: | | |
| Estimated Capital Budget Im | pact: | | |
| NONE | | | |
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| | ture estimates on this page represent the priate), are explained in Part II. | e most likely fiscal impact. Factor. | rs impacting the precision of these estimates, |
| | follow corresponding instructions: | | |
| If fiscal impact is greater form Parts I-V. | than \$50,000 per fiscal year in the | current biennium or in subsequ | uent biennia, complete entire fiscal note |
| If fiscal impact is less th | an \$50,000 per fiscal year in the cu | rrent biennium or in subsequen | nt biennia, complete this page only (Part I |
| Capital budget impact, o | complete Part IV. | | |
| Requires new rule making | ng, complete Part V. | | |
| Legislative Contact: Con | nor Schiff | Phone: 360-78 | 86-7093 Date: 01/16/2024 |
| Agency Preparation: Celi | na Verme | Phone: (360) | 956-4740 Date: 01/19/2024 |
| Agency Approval: Celi | na Verme | Phone: (360) | 956-4740 Date: 01/19/2024 |
| OFM Review: Mar | cus Ehrlander | Phone: (360) | 489-4327 Date: 01/21/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill requires agencies, among others, establish an administrative review process for public records requesters to appeal a denial of a public records request or to make a claim that the response to a request is incomplete. The administrative review process must allow a requester to petition the agency for a review of the agency's response to a public records request within 30 days of a denial or closure of a request. If, through the administrative review process, the agency finds that the records were improperly withheld, the agency must provide the responsive records in accordance with RCW 42.56.

The State Investment Board does not anticipate additional resources will be necessary to implement this legislation.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Department of Revenue Fiscal Note

| Bill Number: 2307 HB | Title: Public records rev | views | Agency: | 140-Department | of Revenue |
|---|---|--------------------------|------------------------|------------------------|----------------------------------|
| Part I: Estimates No Fiscal Impact Estimated Cash Receipts to: NONE | | | | | |
| Estimated Expenditures from: | | | | | |
| Г | EV 2024 | FY 2025 | 2022.25 | 2025 27 | 2027-29 |
| FTE Staff Years | FY 2024 | 0.3 | 2023-25 0.2 | 2025-27 | 2027-29 |
| Account | | 0.0 | 0.2 | | |
| GF-STATE-State 001-1 | | 43,600 | 43,600 | | |
| | Total \$ | 43,600 | 43,600 | | |
| The cash receipts and expenditure and alternate ranges (if appropric | e estimates on this page represent to ate), are explained in Part II. | he most likely fiscal im | pact. Factors impactiv | ng the precision of th | ese estimates, |
| Check applicable boxes and fol | low corresponding instructions | :: | | | |
| If fiscal impact is greater th | an \$50,000 per fiscal year in th | | | | |
| form Parts I-V. X If fiscal impact is less than Capital budget impact, con X Requires new rule making, | \$50,000 per fiscal year in the complete Part IV. | | • | • | |
| X If fiscal impact is less than Capital budget impact, con X Requires new rule making, | \$50,000 per fiscal year in the complete Part IV. | current biennium or in | • | • | ge only (Part I) |
| X If fiscal impact is less than Capital budget impact, con X Requires new rule making, Legislative Contact: Connormal | \$50,000 per fiscal year in the complete Part IV. | current biennium or in | n subsequent biennia | a, complete this pag | ge only (Part I) |
| X If fiscal impact is less than Capital budget impact, con X Requires new rule making, Legislative Contact: Connormal | \$50,000 per fiscal year in the complete Part IV. complete Part V. Schiff McLeod | eurrent biennium or in | n subsequent biennia | Date: 01/10 | ge only (Part I) 6/2024 3/2024 |

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II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Note: This fiscal note reflects a revision to the expenditure impact, and replaces fiscal note number 2307-1.

CURRENT LAW:

Under current law, an administrative review process does not exist for public records requests.

Currently, judicial review does not account for any of the following when determining awards:

- The agency acting reasonably and in good faith.
- The purpose of the requestor.

PROPOSAL:

This bill establishes an administrative review process for public records requests.

It clarifies that judicial review of public records requests may consider whether an agency acted reasonably and in good faith when determining awards and whether the request was made for an "improper purpose."

The bill defines an "improper purpose" as a request to inspect or copy a public record, or to bring a civil action made primarily to:

- Harass.
- Cause an unreasonable or frivolous increase in the cost of government operations or delay in government action.
- Pursue an award of statutory fees, cost, or other monetary award.
- Cause a violation of the Public Records Act
- Or for any other frivolous purpose.

EFFECTIVE DATE:

The bill takes effect 90 days after the final adjournment of the session.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

REVENUE ESTIMATES

This legislation results in no revenue impact on taxes administered by the Department of Revenue (department).

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

ASSUMPTIONS:

The administrative review will be treated as an Administrative Procedure Act (APA) process and handled through the Administrative Review and Hearings Division (ARHD).

This legislation affects approximately two requesters per fiscal year.

FIRST YEAR COSTS:

The department will not incur costs in fiscal year 2024.

SECOND YEAR COSTS:

The department will incur total costs of \$43,600 in fiscal year 2025. These costs include:

Labor Costs – Time and effort equate to 0.33 FTE.

- Amend one administrative rule.
- Process appeals.
- Division training.

ONGOING COSTS:

There are no ongoing costs.

Part III: Expenditure Detail

III. A - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|----------------------------|---------|----------|----------|---------|---------|
| FTE Staff Years | | 0.3 | 0.2 | | |
| A-Salaries and Wages | | 27,500 | 27,500 | | |
| B-Employee Benefits | | 9,100 | 9,100 | | |
| E-Goods and Other Services | | 4,800 | 4,800 | | |
| J-Capital Outlays | | 2,200 | 2,200 | | |
| Total \$ | | \$43,600 | \$43,600 | | |

III. B - Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------|---------|---------|---------|---------|---------|---------|
| EMS BAND 4 | 131,684 | | 0.0 | 0.0 | | |
| EMS BAND 5 | 153,836 | | 0.0 | 0.0 | | |
| MGMT ANALYST4 | 76,188 | | 0.0 | 0.0 | | |
| TAX POLICY SP 2 | 78,120 | | 0.0 | 0.0 | | |
| TAX POLICY SP 3 | 88,416 | | 0.3 | 0.1 | | |
| TAX POLICY SP 4 | 95,184 | | 0.0 | 0.0 | | |
| WMS BAND 3 | 111,992 | | 0.0 | 0.0 | | |
| Tota | l FTEs | | 0.3 | 0.2 | | |

III. C - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Should this legislation become law, the department will use the standard process to amend WAC 458-276-055-Rule, titled: "Review of denials of public records requests - Department's process - Attorney general and court review." Persons affected by this rulemaking would include public records requesters.

| Bill Number: 2307 HB | Title: Public records review | 's A | Agency: 142-Board of Tax Appeals |
|---|--|--------------------------------------|--|
| Part I: Estimates | | • | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expending NONE | itures from: | | |
| Estimated Capital Budget Imp | pact: | | |
| NONE | | | |
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| The cash receipts and expendite and alternate ranges (if approp | ure estimates on this page represent the moriate), are explained in Part II. | ost likely fiscal impact. Factors in | npacting the precision of these estimates, |
| Check applicable boxes and t | follow corresponding instructions: | | |
| If fiscal impact is greater form Parts I-V. | than \$50,000 per fiscal year in the cur | rrent biennium or in subsequen | t biennia, complete entire fiscal note |
| If fiscal impact is less that | an \$50,000 per fiscal year in the curre | nt biennium or in subsequent b | iennia, complete this page only (Part I) |
| Capital budget impact, co | omplete Part IV. | | |
| Requires new rule makin | g, complete Part V. | | |
| Legislative Contact: Conr | nor Schiff | Phone: 360-786- | 7093 Date: 01/16/2024 |
| Agency Preparation: Seth | Flory | Phone: 3604078 | 165 Date: 01/23/2024 |
| Agency Approval: Seth | Flory | Phone: 3604078 | 165 Date: 01/23/2024 |
| OFM Review: Amy | Hatfield | Phone: (360) 280 | 0-7584 Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Board of Tax Appeals (BTA) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating the agency's Public Records policy.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA. NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: Public records revi | ews | | 147-Office of Minority and Women's Business Enterprises |
|---------------------------------------|---|--------------------------------------|--------------|---|
| Part I: Estimates | • | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | : | | | |
| NONE | | | | |
| Estimated Operating Exper NONE | nditures from: | | | |
| Estimated Capital Budget I | npact: | | | |
| NONE | | | | |
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| | diture estimates on this page represent th | e most likely fiscal impact. Factors | impacting th | ne precision of these estimates, |
| | opriate), are explained in Part II. d follow corresponding instructions: | | | |
| | ter than \$50,000 per fiscal year in the | current biennium or in subsequ | ent biennia, | complete entire fiscal note |
| form Parts I-V. | | _ | | - |
| If fiscal impact is less | than \$50,000 per fiscal year in the cu | rrent biennium or in subsequent | biennia, co | omplete this page only (Part l |
| Capital budget impact | , complete Part IV. | | | |
| Requires new rule mal | king, complete Part V. | | | |
| Legislative Contact: Co | onnor Schiff | Phone: 360-78 | 6-7093 | Date: 01/16/2024 |
| Agency Preparation: Di | ann Lewallen | Phone: (360) 4 | 07-8121 | Date: 01/19/2024 |
| Agency Approval: Di | ann Lewallen | Phone: (360) 4 | 07-8121 | Date: 01/19/2024 |
| OFM Review: Ar | ny Hatfield | Phone: (360) 2 | 80-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Records Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Office of Minority and Women's Business Enterprises anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 148-Housing Finance Commission |
|--|--------------------|--|------------------------------|-----------------------------------|
| Part I: Estimates | - | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts t | 0: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| The cash receipts and expeand alternate ranges (if app | | n this page represent the most likely fisc | al impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes a | | | | |
| If fiscal impact is greater form Parts I-V. | ater than \$50,000 | per fiscal year in the current bienni | um or in subsequent bienni | a, complete entire fiscal note |
| | s than \$50,000 pe | r fiscal year in the current biennium | or in subsequent biennia. | complete this page only (Part I |
| Capital budget impac | - | • | 1 | |
| Requires new rule ma | - | | | |
| Requires new rule in | aking, complete r | an v. | | |
| | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| | Daniel Page | | Phone: 206-287-4476 | Date: 01/17/2024 |
| | Lucas Loranger | | Phone: 206-254-5368 | Date: 01/17/2024 |
| OFM Review: | Cheri Keller | | Phone: (360) 584-2207 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No Fiscal Impact: Because the Commission is a non-appropriated, non-allocated agency, all the costs associated with the contemplated legislation connected to the Commission will flow through the Commission's operating funds, therefore the Commission believes it has no fiscal impact on the state's budget.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records revi | ews | | Agency: 160-Office Commission | |
|---|---------------|-----------------------|------------------------|--------------------|----------------------------------|---------------------|
| Part I: Estimates | | | | | | |
| No Fiscal Impact | | | | | | |
| Estimated Cash Receipts to: | | | | | | |
| NONE | | | | | | |
| NONE | | | | | | |
| Estimated Operating Expenditure | es from: | | | | | |
| 1 3 1 | | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
| FTE Staff Years | | 0.0 | 0.2 | 0. | 1 0.0 | 0.0 |
| Account | | | | | | |
| Insurance Commissioners Regulate | ory | 0 | 26,143 | 26,14 | 3 (| 0 |
| Account-State 138-1 | | | | | | |
| , | Total \$ | 0 | 26,143 | 26,14 | 3 | 0 |
| The cash receipts and expenditure es and alternate ranges (if appropriate) |), are explai | ned in Part II. | e most likely fiscal i | impact. Factors ir | npacting the precision | of these estimates, |
| Check applicable boxes and follow | w correspo | nding instructions: | | | | |
| If fiscal impact is greater than form Parts I-V. | \$50,000 p | er fiscal year in the | current biennium | or in subsequer | nt biennia, complete | entire fiscal note |
| X If fiscal impact is less than \$5 | 50,000 per | fiscal year in the cu | rrent biennium o | r in subsequent b | iennia, complete this | s page only (Part I |
| Capital budget impact, compl | ete Part IV | • | | | | |
| X Requires new rule making, co | omplete Par | rt V. | | | | |
| Legislative Contact: Connor Se | chiff | | | Phone: 360-786- | -7093 Date: (| 01/16/2024 |
| Agency Preparation: Michael V | Walker | | | Phone: 360-725- | -7036 Date: 0 | 01/19/2024 |
| Agency Approval: Bryon We | elch | | | Phone: 360-725- | -7037 Date: 0 | 01/19/2024 |
| OFM Review: Jason Bro | own | | | Phone: (360) 74 | 2-7277 Date: (| 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(4) changes the date that the review of decisions denying inspection is deemed completed from the end of the 2nd business day to the end of the 10th business day following the denial of the inspection.

Section 1(5) requires agencies to establish an administrative review process for requesters to appeal the denial of a request or make a claim that the response to a request is incomplete.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1(4) changes the date that the review of decisions denying inspection is deemed completed from the end of the 2nd business day to the end of the 10th business day following the denial of the inspection.

Section 1(5) requires agencies to establish an administrative review process for requesters to appeal the denial of a request or make a claim that the response to a request is incomplete. The Office of Insurance Commissioner (OIC) currently has a process for internal administrative review laid out in WAC 284-03-040. Over the last eight years, no one has ever petitioned for review under this WAC and only two requesters have directly initiated a civil action in court under the Public Request Act; both cases were quickly dismissed. The OIC will be required to review and modify its current administrative review process, but the associated costs are considered minor and can be absorbed through the normal course of OIC business.

Sections 1 will require 'simple' rulemaking, in FY2025, to revise WAC 284-03-040 to include appeals for incomplete responses and to align with the timeline change for when the review of decisions denying inspection is deemed completed.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---------|--------------------|----------|---------|---------|---------|---------|---------|
| 138-1 | Insurance | State | 0 | 26,143 | 26,143 | 0 | 0 |
| | Commissioners | | | | | | |
| | Regulatory Account | | | | | | |
| | | Total \$ | 0 | 26,143 | 26,143 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | 0.2 | 0.1 | | |
| A-Salaries and Wages | | 15,951 | 15,951 | | |
| B-Employee Benefits | | 4,963 | 4,963 | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | 5,229 | 5,229 | | |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 0 | 26,143 | 26,143 | 0 | 0 |

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|------------------------------|---------|---------|---------|---------|---------|---------|
| Functional Program Analyst 4 | 86,712 | | 0.1 | 0.0 | | |
| Senior Policy Analyst | 116,148 | | 0.1 | 0.1 | | |
| Total FTEs | | | 0.2 | 0.1 | | 0.0 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Sections 1 will require 'simple' rulemaking, in FY2025, to revise WAC 284-03-040 to include appeals for incomplete responses and to align with the timeline change for when the review of decisions denying inspection is deemed completed.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 163-Consolidated Technolog Services |
|---|---------------------|---|------------------------------|--|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes as | | | | |
| If fiscal impact is grea | _ | per fiscal year in the current bienniu | ım or in subsequent biennia | a, complete entire fiscal note |
| form Parts I-V. | 4 050 000 | | | 1 d to the transfer of the tra |
| | _ | fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part I) |
| Capital budget impact | t, complete Part I' | V. | | |
| Requires new rule ma | king, complete Pa | art V. | | |
| Legislative Contact: C | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Sl | haun Hanon | | Phone: (360)407-9019 | Date: 01/19/2024 |
| Agency Approval: C | hristina Winans | | Phone: 360-407-8908 | Date: 01/19/2024 |
| OFM Review: Va | al Terre | | Phone: (360) 280-3973 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The bill requires agencies, the Office of the Secretary of the Senate, and the Office of the Chief Clerk of the House of Representatives to establish an administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete. It also specifies what the court shall consider when determining awards or may consider when deciding if they will award any costs or attorney fees.

Sec. 1. Provides that a review of decisions denying inspection shall be deemed completed at the end of the 10th business day, rather than the second business day, following the denial of inspection. Provides an exemption for when a review of denial of inspection constitutes final action. Requires agencies, the Office of the Secretary of the Senate, and the Office of the Chief Cler of the House of Representatives to establish and administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete.

Sec. 2. Specifies a party seeking judicial review must have exhausted all administrative remedies provided under RCW 42.56.520. Provides any person who prevails against an agency in any action in the courts seeking the right to inspect or copy any public record or the right to receive a response to a public record request within a reasonable amount of time "may" rather than "shall" be awarded all reasonable costs, including reasonable attorney fees, incurred in connection with such legal action. Authorizes the court, in determining any award, to consider if it finds the agency was in substantial compliance with this title and acted reasonably and in good faith. Authorizes the court, when deciding if they will award any costs or attorney fees to the party, to consider if it finds that the party requested to inspect or copy a public record or participated in the civil action for an improper purpose.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The bill has no fiscal impact on Consolidated Technology Services (WaTech). The bill requires agencies to establish an administrative review process to appeal a denial of, or make a claim on, a response for requests. WaTech already has a review process; thus, no additional workload on WaTech to meet the bill requirements.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures **NONE**

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: Public records reviews | Agency: | 165-Board of Accountancy |
|---|--|--|----------------------------------|
| Part I: Estimates | · | • | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expendit NONE | ures from: | | |
| Estimated Capital Budget Impa | ct: | | |
| NONE | | | |
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| The cash receipts and expenditure and alternate ranges (if appropri | e estimates on this page represent the most lik ate). are explained in Part II. | kely fiscal impact. Factors impacting th | ne precision of these estimates, |
| | llow corresponding instructions: | | |
| If fiscal impact is greater the form Parts I-V. | nan \$50,000 per fiscal year in the current | biennium or in subsequent biennia, | complete entire fiscal note |
| If fiscal impact is less than | \$50,000 per fiscal year in the current bio | ennium or in subsequent biennia, co | omplete this page only (Part I) |
| Capital budget impact, con | mplete Part IV. | | |
| Requires new rule making | , complete Part V. | | |
| Legislative Contact: Conno | r Schiff | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Diann | Lewallen | Phone: (360) 407-8121 | Date: 01/18/2024 |
| Agency Approval: Diann | Lewallen | Phone: (360) 407-8121 | Date: 01/18/2024 |
| OFM Review: Amy I | latfield | Phone: (360) 280-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Records Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Board of Accountancy anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HE | Title: | Public records reviews | Agency: | 166-Board of Registration for Professional Engineers & Land Surveyors |
|--------------------------------|-----------------------|---|-----------------------------|---|
| Part I: Estimates | | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts | to: | | | |
| NONE | | | | |
| Estimated Operating Ex | penditures from: | | | |
| Estimated Capital Budge | t Impact: | | | |
| NONE | | | | |
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| The cash receipts and exp | | n this page represent the most likely fisca | l impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes | | | | |
| | - | per fiscal year in the current bienniu | m or in subsequent biennia | ı, complete entire fiscal note |
| | ess than \$50,000 per | r fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part I) |
| Capital budget imp | act, complete Part I | V. | | |
| | • | | | |
| Requires new rule i | making, complete P | art V. | | |
| Legislative Contact: | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: | Seth Flory | | Phone: (360) 407-8165 | Date: 01/19/2024 |
| Agency Approval: | Seth Flory | | Phone: (360) 407-8165 | Date: 01/19/2024 |
| OFM Review: | Kyle Siefering | | Phone: (360) 995-3825 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Board of Registration for Prof. Engineers & Land Surveyors (BORPELS) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating the agency's Public Records rules.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agen | cy: 167-Forensic Investigations Council |
|---|--------------------|--|--------------------------|--|
| Part I: Estimates | - | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| The cash receipts and expen and alternate ranges (if app | | this page represent the most likely fisca tined in Part II. | l impact. Factors impact | ing the precision of these estimates, |
| Check applicable boxes as | nd follow corresp | onding instructions: | | |
| If fiscal impact is great form Parts I-V. | iter than \$50,000 | per fiscal year in the current bienniu | m or in subsequent bie | nnia, complete entire fiscal note |
| If fiscal impact is less | than \$50,000 per | fiscal year in the current biennium | or in subsequent bienni | a, complete this page only (Part I |
| Capital budget impact | t, complete Part Γ | V. | | |
| Requires new rule ma | ıking, complete P | art V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | B Date: 01/16/2024 |
| Agency Preparation: D | iann Lewallen | | Phone: 360-407-8121 | Date: 01/18/2024 |
| Agency Approval: D | iann Lewallen | | Phone: 360-407-8121 | Date: 01/18/2024 |
| OFM Review: Ti | iffany West | | Phone: (360) 890-265 | 53 Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Records Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Forensic Investigation Council anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 H | IB Т | itle: Public records reviews | Age | | 9-Department of Enterprise vices |
|--|------------------|---|--------------------------------|-------------|-------------------------------------|
| Part I: Estimates | | | | | |
| X No Fiscal Impact | t | | | | |
| Estimated Cash Receip | ts to: | | | | |
| NONE | | | | | |
| Estimated Operating E NONE | Expenditures fr | om: | | | |
| Estimated Capital Budg | get Impact: | | | | |
| NONE | | | | | |
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| • | - | ntes on this page represent the most like | ly fiscal impact. Factors impa | cting the p | recision of these estimates, |
| and alternate ranges (i) Check applicable box | | orresponding instructions: | | | |
| If fiscal impact is | | 0,000 per fiscal year in the current b | viennium or in subsequent b | iennia, co | mplete entire fiscal note |
| form Parts I-V. | loss than \$50.0 | 00 per ficeal year in the gurrent him | nnium or in subsequent bien | nia aamr | plata this maga anly (Part I) |
| | | 00 per fiscal year in the current bier | imum of in subsequent blen | ma, comp | nete this page only (Part 1) |
| Capital budget im | | | | | |
| Requires new rule | e making, comp | lete Part V. | | | |
| Legislative Contact: | Connor Schif | f | Phone: 360-786-709 | 93 | Date: 01/16/2024 |
| Agency Preparation: | Sara Standish | i | Phone: (360) 407-8 | 229 | Date: 01/18/2024 |
| Agency Approval: | Jessica Good | win | Phone: (360) 819-3 | 719 | Date: 01/18/2024 |
| OFM Review: | Val Terre | | Phone: (360) 280-3 | 973 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill amends RCW 42.56.520, RCW 42.56.550, 2017 c 303 s 3, and 2017 c 304 s 5 to modify the administrative and judicial review processes for public records requests and responses.

Section 1(4) states that if a public record request is denied by an agency, the requester can petition the agency for an administrative review of the agency's response to the public record request.

Section 1(5) adds that agencies must establish a process for the administrative review mentioned in Section 1-(4). Petitions for an administrative review must be made within 30 days of the denial or closure of the request. If, through the administrative review process, the agency finds that the records were improperly withheld, the agency must provide the responsive records.

Section 2(3) states that a party must have exhausted all administrative remedies provided under RCW 42.56.520 before seeking judicial review of an agency's actions related to public records requests.

Section 2(4) clarifies that for any party who prevails against an agency in a judicial review, the amount that may be awarded to this party shall be reasonable and will take into account whether the agency acted reasonably and in good faith.

Section 2(5) adds that if the court finds that a party's public record request was for an improper use, the court may take that into consideration when deciding if they will award any costs or fees to the party.

Appeals made from public record requesters are rare for the Department of Enterprise Services. Most request issues are resolved in direct conversation with the requester and would not escalate to the point of petitioning for review. Therefore, we assume this bill can be implemented with existing resources.

There is no fiscal impact to the Department of Enterprise Services.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Bill # 2307 HB

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | : 185-Horse Racing Commission |
|---|---------------------|---|-----------------------------|-----------------------------------|
| Part I: Estimates | · | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| The cash receipts and expen and alternate ranges (if app | | this page represent the most likely fisca | l impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes as | | | | |
| If fiscal impact is great form Parts I-V. | ter than \$50,000 p | per fiscal year in the current bienniu | ım or in subsequent bienn | a, complete entire fiscal note |
| | than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part 1 |
| Capital budget impact | t, complete Part IV | 7. | | |
| Requires new rule ma | • | | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Se | eth Flory | | Phone: (360) 407-8165 | Date: 01/18/2024 |
| | eth Flory | | Phone: (360) 407-8165 | Date: 01/18/2024 |
| OFM Review: | heri Keller | | Phone: (360) 584-2207 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Washington Horse Racing Commission (WHRC) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating the agency's Public Records rules which can be done using existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 195-Liquor and Cannabis Board |
|--|--------------------|---|-----------------------------|-----------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | : | | | |
| NONE | | | | |
| Estimated Operating Expension NONE | aditures from: | | | |
| Estimated Capital Budget In | mpact: | | | |
| NONE | | | | |
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| and alternate ranges (if appr Check applicable boxes an | | | | |
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| form Parts I-V. | 4 050000 | | | |
| | | fiscal year in the current biennium | or in subsequent biennia, o | complete this page only (Part I |
| Capital budget impact. | , complete Part IV | V. | | |
| Requires new rule mal | xing, complete Pa | art V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Co | olin O Neill | | Phone: (360) 664-4552 | Date: 01/17/2024 |
| Agency Approval: Aa | aron Hanson | | Phone: 360-664-1701 | Date: 01/17/2024 |
| OFM Review: Va | ıl Terre | | Phone: (360) 280-3973 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill modifies RCW 42.56.520 (public records – prompt responses required) to make changes regarding denial of requests, administrative review process, and awarded costs.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | : 205-Board of Pilotage Commissioners |
|---|--------------------|---|-------------------------------|--|
| Part I: Estimates | - | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts | to: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | penditures from: | | | |
| Estimated Capital Budget | t Impact: | | | |
| NONE | | | | |
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| and alternate ranges (if ap Check applicable boxes | | | | |
| If fiscal impact is gro | | 0 per fiscal year in the current bienni | um or in subsequent bienn | ia, complete entire fiscal note |
| form Parts I-V. | 41 650 000 | 6'1 i 41 1 ii | i l | |
| | • | er fiscal year in the current biennium | or in subsequent blennia, | complete this page only (Part I |
| Capital budget impa | ict, complete Part | IV. | | |
| Requires new rule n | naking, complete | Part V. | | |
| Legislative Contact: | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: | Gwen McClanaha | an | Phone: 3604078165 | Date: 01/18/2024 |
| Agency Approval: | Gwen McClanaha | an | Phone: 3604078165 | Date: 01/18/2024 |
| OFM Review: | Kyle Siefering | | Phone: (360) 995-3825 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Board of Pilotage Commissioners anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating the agency's Public Records rules.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

TIOTIL

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records revi | ews | A | gency: 215-Utilities Transportati | s and on Commission |
|--|---------------------|------------------------|------------------------|--------------------|--------------------------------------|------------------------|
| Part I: Estimates | | | | | | |
| No Fiscal Impact | | | | | | |
| Estimated Cash Receipts to: | | | | | | |
| NONE | | | | | | |
| NONE | | | | | | |
| Estimated Operating Expenditure | es from: | | | | | |
| | | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
| FTE Staff Years | | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| Account | | | | | | |
| Public Service Revolving | | 7,304 | 1,759 | 9,063 | 3,518 | 3,518 |
| Account-State 111-1 | T . 1 0 | 7.004 | 4.750 | 0.000 | 0.540 | 0.540 |
| | Total \$ | 7,304 | 1,759 | 9,063 | 3,518 | 3,518 |
| The cash receipts and expenditure es and alternate ranges (if appropriate |), are expla | ined in Part II. | e most likely fiscal i | mpact. Factors imp | pacting the precision o | f these estimates, |
| Check applicable boxes and follo | w correspo | onding instructions: | | | | |
| If fiscal impact is greater than form Parts I-V. | ı \$50,000 <u>r</u> | per fiscal year in the | current biennium | or in subsequent | biennia, complete en | ntire fiscal note |
| X If fiscal impact is less than \$5 | 50,000 per | fiscal year in the cu | rrent biennium or | in subsequent bie | ennia, complete this | page only (Part I) |
| Capital budget impact, compl | lete Part IV | V. | | | | |
| X Requires new rule making, co | omplete Pa | art V. | | | | |
| Legislative Contact: Connor S | chiff | | | Phone: 360-786-7 | 093 Date: 01 | /16/2024 |
| Agency Preparation: Kim And | erson | | | Phone: 360-664-1 | 153 Date: 0 | 1/18/2024 |
| Agency Approval: Kim And | erson | | | Phone: 360-664-1 | 153 Date: 0 | 1/18/2024 |
| OFM Review: Tiffany W | Vest | | | Phone: (360) 890- | 2653 Date: 0 | 1/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill requires agencies, such as the UTC, to establish a process for administrative review of denials of Public Records Act (PRA) requests. It is difficult to forecast the impact of other provisions on the UTC, such as the provisions allowing courts on review to consider additional factors when granting relief. The UTC has not seen any appeals of PRA denials in recent years.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None at this time.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Simple rulemaking to establish the administrative review process for denials of Public Records Act (PRA) requests.

FY2024: \$7,304

(Administrative Law Judge, 0.02 FTE; Public Records Officer, 0.03 FTE

Review of one hypothetical denial of a PRA request per year.

Based on conversations with our Public Records Officer, the Commission denies PRA requests very rarely. The Commission perhaps denies two such requests a year, and this is generally on the grounds that the requests are not proper PRA requests but are instead requests for the agency to compile information not already available in records. We therefore anticipate that review of PRA denials would be very infrequent, and the denials would likely continue to be of improper requests that do not actually meet the standards of the PRA. Based on recent experience, we do not anticipate that these would entail difficult or complex review of any underlying PRA issues, or close review of redactions or other time-consuming tasks.

FY2025-FY2029: \$1,759 per year

(Administrative Law Judge, 0.01 FTE)

The bill also allows courts on review to consider various factors when determining the appropriate relief to award the prevailing party. Because the UTC denies PRA requests so rarely, and it has not seen any lawsuits for PRA denials in recent years, it is difficult to anticipate what impact these provisions might have on the UTC.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---------|-------------------|----------|---------|---------|---------|---------|---------|
| 111-1 | Public Service | State | 7,304 | 1,759 | 9,063 | 3,518 | 3,518 |
| | Revolving Account | | | | | | |
| | | Total \$ | 7,304 | 1,759 | 9,063 | 3,518 | 3,518 |

Bill # 2307 HB

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |
| A-Salaries and Wages | 4,969 | 1,196 | 6,165 | 2,392 | 2,392 |
| B-Employee Benefits | 1,739 | 419 | 2,158 | 838 | 838 |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | 596 | 144 | 740 | 288 | 288 |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 7,304 | 1,759 | 9,063 | 3,518 | 3,518 |

III. C - Operating FTE Detail: List FTEs by classification and corresponding annual compensation. Totals need to agree with total FTEs in Part I and Part IIIA

| Job Classification | Salary | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------|---------|---------|---------|---------|---------|---------|
| Administrative Law Judge | 119,604 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Public Records Officer | 85,908 | 0.0 | | 0.0 | | |
| Total FTEs | | 0.1 | 0.0 | 0.0 | 0.0 | 0.0 |

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

A simple rulemaking to establish the administrative review process.

| Bill Number: 2307 HB | Title: Public records reviews | Agency: 2 | 225-Washington State Patrol |
|--|--|--------------------------------|---------------------------------|
| Part I: Estimates | | | |
| No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expenditure | s from: | | |
| | b but indeterminate cost and/or savings. Pl | ease see discussion. | |
| | | | |
| Estimated Capital Budget Impact: | | | |
| NONE | | | |
| NONE | | | |
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| The cash receipts and expenditure es and alternate ranges (if appropriate, | timates on this page represent the most likely fisca | l impact. Factors impacting th | e precision of these estimates, |
| Check applicable boxes and follow | | | |
| If fiscal impact is greater than form Parts I-V. | \$50,000 per fiscal year in the current bienniu | m or in subsequent biennia, | complete entire fiscal note |
| | 50,000 per fiscal year in the current biennium | or in subsequent biennia, co | mplete this page only (Part I) |
| Capital budget impact, compl | • | 1 | |
| | | | |
| Requires new rule making, co | omplete Part V. | | |
| Legislative Contact: Connor S | chiff | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Shawn Ed | khart | Phone: 360-596-4083 | Date: 01/19/2024 |
| Agency Approval: Mario Bu | ono | Phone: (360) 596-4046 | Date: 01/19/2024 |
| OFM Review: Tiffany W | Vest Vest | Phone: (360) 890-2653 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

In section 1, agencies are required to establish mechanisms for "the most prompt possible review" of decisions denying inspection of requested public records, and the review needs to be completed in two business days. This bill changes that from "the most prompt possible review" to "a prompt review" with a turnaround time of ten business days. Agencies are required to establish an administrative review process for requesters to appeal the denial of a request or to make a claim that the response for public records is incomplete. The requester has 30 days to appeal to the agency's administrative review process.

In Subsection 2(3), before seeking judicial review of denied requests for public records, all administrative remedies must first have been exhausted.

Subsection 2(4) changes the potential awards for requestors who have been denied access to public records and prevailed in the courts in their appeal. An award "may" be made, rather than "shall" and is limited to "reasonable" costs. There is no change to the award of reasonable attorney fees and an amount not to exceed one hundred dollars for each day that he or she was denied the right to inspect or copy said public records. Also, when determining an award, the court is required to consider as factors that an agency was in substantial compliance with the public records title and acted reasonably and in good faith, if the court finds that that is true.

In subsection 2(5), when determining an award, a court may consider if the requesting party made a request for public records or participated in the civil action for an "improper purpose." This is defined in subsection 2(8) as acting primarily "to harass; to cause an unreasonable or frivolous increase in the cost of government operations or delay in government action; in pursuit of an award of statutory fees, costs, or other monetary award; to cause a violation of this chapter; or for any other frivolous purpose."

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There are no cash receipts for the WSP in this bill.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There will be an indeterminate one-time fiscal impact for the agency to create the administrative review process, and future ongoing indeterminate costs to administer the review process. We do not know what these costs would be, but do not believe that they will be significant.

There could also be a future indeterminate savings depending on judicial interpretation of the changes in this bill. The courts leeway to consider good faith on the agency's behalf, or "improper purposes" on the requestor's behalf, could result in lower monetary awards that the agency needs to make.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | y: 227-Criminal Justice Training Commission |
|--|---------------------|---|----------------------------|--|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | : | | | |
| NONE | | | | |
| Estimated Operating Experiment NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| The cash receipts and expen and alternate ranges (if app. | | this page represent the most likely fisca | l impact. Factors impactin | g the precision of these estimates, |
| Check applicable boxes ar | | | | |
| If fiscal impact is great form Parts I-V. | ter than \$50,000 j | per fiscal year in the current bienniu | m or in subsequent bienr | nia, complete entire fiscal note |
| If fiscal impact is less | than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia | , complete this page only (Part I) |
| Capital budget impact | , complete Part IV | V. | | |
| Requires new rule ma | king, complete Pa | art V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Br | rian Elliott | | Phone: 206-835-7337 | Date: 01/18/2024 |
| Agency Approval: Bi | rian Elliott | | Phone: 206-835-7337 | Date: 01/18/2024 |
| OFM Review: Da | anya Clevenger | | Phone: (360) 688-6413 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill has no fiscal impact on the Criminal Justice Training Commission.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

This bill has no cash receipt impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

This bill has no expenditure impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | 228-Traffic Safety Commission |
|---|----------------------|---|-----------------------------|-----------------------------------|
| Part I: Estimates | • | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| The cash receipts and expen and alternate ranges (if app | | his page represent the most likely fisca ned in Part II. | l impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes an | | | | |
| If fiscal impact is great form Parts I-V. | ter than \$50,000 pe | er fiscal year in the current bienniu | m or in subsequent bienni | a, complete entire fiscal note |
| | than \$50,000 per f | iscal year in the current biennium | or in subsequent biennia, | complete this page only (Part |
| Capital budget impact | t, complete Part IV | | | |
| X Requires new rule ma | king, complete Par | t V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Sl | helly Baldwin | | Phone: 360-725-9889 | Date: 01/23/2024 |
| Agency Approval: Sl | helly Baldwin | | Phone: 360-725-9889 | Date: 01/23/2024 |
| OFM Review: Ti | iffany West | | Phone: (360) 890-2653 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Washington Traffic Safety Commission (WTSC) has reviewed this bill and determined that it will increase workload and, at least initially, increase requests for assistance to the Attorney General's Office. The bill requires WTSC to create an internal review process for public disclosure requests that have been denied. The WTSC would most likely reach out to the AGO to ensure the process is sufficient. It is unknown who much this would cost. Once the process is developed, the WTSC would be required to deploy the process if a request is denied. The WTSC has received a varying number of public disclosure requests over the last five years from 10-36. We cannot know how many requests might result in denial. All of these steps would increase workload. It is also unknown if the costs of the increased workload would be off set by a reduction in possible litigation. Therefore, no costs are included in this assessment of the bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

There is no impact to cash receipts to WTSC in HB 2307.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1 (4) requires WTSC to develop a process for reviewing a public disclosure request if WTSC denies the request. Section 1 (5) requires WTSC to develop an administrative review process for requestors to appeal the denial of their request. Work will be required to develop this policy and costs will be incurred for consulting with the AGO. However, these costs are indeterminate.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures
NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

There is no impact to Capital budget.

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

There are no provisions that would require WTSC to create, revise or repeal rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 229-Office of Independent Investigations |
|---|----------------------|---|------------------------------|---|
| Part I: Estimates | | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | D: | | | |
| NONE | | | | |
| Estimated Operating Expe | enditures from: | | | |
| Estimated Capital Budget l | Impact: | | | |
| NONE | | | | |
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| The cash receipts and exper and alternate ranges (if app | | this page represent the most likely fisca ined in Part II. | il impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes as | | | | |
| If fiscal impact is great form Parts I-V. | iter than \$50,000 p | per fiscal year in the current bienniu | ım or in subsequent biennia | a, complete entire fiscal note |
| | s than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, c | complete this page only (Part |
| Capital budget impac | t, complete Part I\ | 7. | | |
| Requires new rule ma | • | | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: K | athy Cody | | Phone: (360) 480-7237 | Date: 01/19/2024 |
| | amie Langford | | Phone: (360) 902-0422 | Date: 01/19/2024 |
| OFM Review: V | al Terre | | Phone: (360) 280-3973 | Date: 01/21/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1: (4) Denials of requests must be accompanied by a written statement of the specific reasons therefor. Agencies, the office of the secretary of the senate, and the office of the chief clerk of the house of representatives shall establish mechanisms for a prompt review of decisions denying inspection, and such review shall be deemed completed at the end of the 10th business day following the denial of inspection. Such review shall constitute final agency action or final action by the office of the secretary of the senate or the office of the chief clerk of the house of representatives for the purposes of judicial review, unless the requester petitions the agency, the office of the secretary of the senate, or the office of the chief clerk of the house of representatives for an administrative review in accordance with subsection (5) of this section, in which case the entity's determination after the administrative review under subsection (5) of this section constitutes final agency action or final action by the office of the secretary of the senate or the office of the chief clerk of the house of representatives for the purposes of judicial review.

- The Office of Independent Investigations (OII) currently has a dedicated position to respond to requests for public records. This position reviews the requests, assists in determining the documents to be provided, works with the assigned Assistant Attorney General to determine which documents meet the statutory definition of non-disclosable documents, and then fulfills the request and/or completes the denial of the request and provides the specific reasons why. This section does not change any aspect of the work currently conducted by OII.
- (5) Agencies, the office of the secretary of the senate, and the office of the chief clerk of the house of representatives shall establish an administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete. The administrative review process must allow a requester to petition the agency, the office of the secretary of the senate, or the office of the chief clerk of the house of representatives, whichever is applicable, for a review of the agency's response to a public records request within 30 days of the denial or closure of the request. If, through the administrative review process, the agency finds that the records were improperly withheld, the agency must provide the responsive records in accordance with this title.
- This section will have negligible impact to the current work the Office of Independent Investigations currently conducts. The dedicated position to address requests for public records will be required to create an administrative review process consistent with the office of the secretary of state, and the office of the chief clerk of the house of representatives within the OII process to determine if the public records request was complete. This administrative process would become part of the operating manual for this position within OII.
- (4) Any person who prevails against an agency in any action in the courts seeking the right to inspect or copy any public record or the right to receive a response to a public record request within a reasonable amount of time may be awarded all reasonable costs, including reasonable attorney fees, incurred in connection with such legal action. In addition, it shall be within the discretion of the court to award such person an amount not to exceed one hundred dollars for each day that he or she was denied the right to inspect, or copy said public record. If the court finds the agency was in substantial compliance with this title and acted reasonably and in good faith, then the court shall consider those factors in determining any award.
- OII assumes no fiscal impact because OII doesn't intend to violate the public records act by not disclosing all required documents.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Bill # 2307 HB

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 235-Department of Labor and Industries |
|--|---------------------|---|--------------------------------|--|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts t | 0: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| | ater than \$50,000 | per fiscal year in the current bienniu | ım or in subsequent biennia | ı, complete entire fiscal note |
| form Parts I-V. | s than \$50,000 nei | fiscal year in the current biennium | or in subsequent hiennia c | omnlete this page only (Part I |
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| Capital budget impac | • | | | |
| Requires new rule ma | aking, complete P | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: C | Crystal Van Boven | | Phone: 360-902-6982 | Date: 01/18/2024 |
| Agency Approval: T | Frent Howard | | Phone: 360-902-6698 | Date: 01/18/2024 |
| OFM Review: | Anna Minor | | Phone: (360) 790-2951 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would require agencies to develop a review process for requesters to appeal a denial of records through a public records request. The requester can go to court once they exhaust the appeal process and be awarded costs or attorney's fees.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The proposed bill does not have fiscal impact for the Department of Labor and Industries (L&I). L&I will develop a review process through existing resources. The number of appeals to the denial of records has been historically low and L&I does not anticipate costs associated with this.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: Public records reviews | Agency: | 240-Department of Licensing |
|---|--|---|----------------------------------|
| Part I: Estimates | | <u> </u> | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expendit NONE | ures from: | | |
| Estimated Capital Budget Impa | ect: | | |
| NONE | | | |
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| | re estimates on this page represent the most | likely fiscal impact. Factors impacting t | he precision of these estimates, |
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| | n \$50,000 per fiscal year in the current b | piennium or in subsequent biennia, co | omplete this page only (Part I) |
| Capital budget impact, con | nplete Part IV. | | |
| Requires new rule making | , complete Part V. | | |
| Legislative Contact: Conno | or Schiff | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Deb W | /illiams | Phone: 360-902-0015 | Date: 01/17/2024 |
| Agency Approval: Collin | Ashley | Phone: (564) 669-9190 | Date: 01/17/2024 |
| OFM Review: Kyle S | Siefering | Phone: (360) 995-3825 | Date: 01/17/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill requires agencies to create an administrative review process for persons to appeal the denial of a public records request or to make a claim that the response to a request is incomplete. The bill prohibits judicial review until all administrative remedies have been exhausted. The bill directs the courts to consider several factors when determining any award to a petitioner, including whether the agency acted with substantial compliance and in good faith or whether the request or civil action was for an improper purpose (e.g., to harass, create costs, or "any other frivolous purpose").

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Agency 240 – Department of Licensing

Bill Number: 2307 Bill Title: Public Records Review

Part 1: Estimates

☑ No Fiscal Impact

Estimated Cash Receipts:

No Fiscal Impact

Estimated Expenditures

No Fiscal Impact

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Factors impacting the precision of these estimates and alternate ranges (if appropriate), are explained in Part II.

Check applicable boxes and follow corresponding instructions.

| if the fiscal impact is less than \$50,000 per fiscal year in the current blennium or in subsequent |
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| biennia, complete this page only (Part I). |
| \square If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent |
| biennia, complete entire fiscal note form Parts I-V. |
| ☐ Capital budget impact, complete Part IV. |

| Legislative Contact: Connor Schiff | Phone: (360) 786-7093 | Date: 1/16/24 |
|--------------------------------------|-----------------------|---------------|
| Agency Preparation: Deborah Williams | Phone: (360) 634-5083 | Date: 1/17/24 |
| Agency Approval: Collin Ashley | Phone: (360) 634-5384 | Date: |

| Request # | 1 |
|-----------|---------|
| Bill # | HB 2307 |

☐ Requires new rule making, complete Part V.

Part 2 - Explanation

2.A - Brief Description Of What The Measure Does That Has Fiscal Impact

This bill requires agencies to create an administrative review process for persons to appeal the denial of a public records request or to make a claim that the response to a request is incomplete. The bill prohibits judicial review until all administrative remedies have been exhausted. The bill directs the courts to consider several factors when determining any award to a petitioner, including whether the agency acted with substantial compliance and in good faith or whether the request or civil action was for an improper purpose (e.g., to harass, create costs, or "any other frivolous purpose").

2.B - Cash receipts Impact

Cash receipts are not impacted by this legislation.

2.C – Expenditures

Department of Licensing will address changes made by this legislation within existing resources. DOL currently has an administrative appeal process outlined in WAC 308-10-055. This process and the WAC would be updated to include the 30 day restriction for the administrative review process as stated in Section 1 (5).

Part 3 - Expenditure Detail

3.A – Operating Budget Expenditures

No Fiscal Impact

3.B – Expenditures by Object or Purpose

No Fiscal Impact

3.C – FTE Detail

No Fiscal Impact

Part 4 – Capital Budget Impact

None.

Part 5 – New Rule Making Required

None.

| Bill Number: 2307 HB | Title: Public records review | Agei | ncy: 245-Military Department |
|---|---|---|--|
| Part I: Estimates | · | • | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expendi NONE | tures from: | | |
| Estimated Capital Budget Imp | act: | | |
| NONE | | | |
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| The cash receipts and expendituand alternate ranges (if appropriate and alternate ranges) | ire estimates on this page represent the m riate), are explained in Part II. | ost likely fiscal impact. Factors impac | ting the precision of these estimates, |
| | follow corresponding instructions: | | |
| If fiscal impact is greater form Parts I-V. | than \$50,000 per fiscal year in the cu | rrent biennium or in subsequent bie | ennia, complete entire fiscal note |
| If fiscal impact is less that | an \$50,000 per fiscal year in the curre | ent biennium or in subsequent bienn | ia, complete this page only (Part I) |
| Capital budget impact, co | omplete Part IV. | | |
| Requires new rule makin | g, complete Part V. | | |
| Legislative Contact: Conn | or Schiff | Phone: 360-786-709 | 3 Date: 01/16/2024 |
| Agency Preparation: Serin | a Roberts | Phone: 2535127388 | Date: 01/18/2024 |
| Agency Approval: Rega | n Hesse | Phone: 253-512-769 | 8 Date: 01/18/2024 |
| OFM Review: Val T | erre | Phone: (360) 280-39 | 73 Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

There is no fiscal impact to the Military Department in this bill. All items in the bill related to the Military Department are either currently part of or can be absorbed within the Intergovernmental Affairs & Policy Division regular duties.

This bill amends both RCW 42.56.520 and 42.56.550, the administrative and judicial appeal processes for denied public records requests respectively.

HB 2307 provides more flexibility to agencies responding to requests and establishes an agency-created administrative review process for requestors to appeal denials and/or claim a received response was incomplete. The agency then has 30 days from date of appeal to respond. The requestor can proceed to the judicial appeal process after the administrative process is complete. The court will consider the requestor's reason for the original request in the appeal and can deny frivolous claims.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 275-Public Employment Relations Commission |
|--|--------------------|---|------------------------------|---|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | 0: | | | |
| NONE | | | | |
| Estimated Operating Expe | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| | | this page represent the most likely fisca | ul impact. Factors impacting | the precision of these estimates, |
| and alternate ranges (if app Check applicable boxes a | | | | |
| | _ | per fiscal year in the current bienniu | ım or in subsequent bienni | a, complete entire fiscal note |
| form Parts I-V. | | | | |
| | • | r fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part l |
| Capital budget impac | t, complete Part I | V. | | |
| Requires new rule ma | aking, complete P | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: D | Dario de la Rosa | | Phone: 360-570-7328 | Date: 01/17/2024 |
| Agency Approval: D | Dario de la Rosa | | Phone: 360-570-7328 | Date: 01/17/2024 |
| OFM Review: V | al Terre | | Phone: (360) 280-3973 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 requires state agencies to establish an internal administrative review process for public records requesters to appeal the denial of a public records request or to make a claim that the response to a public records request is incomplete. The administrative review process must allow the requester to petition the agency for review of the agency's response to a public records request within 30 days of the denial or closure of the request. If, through the administrative review process, the agency finds that the records were improperly withheld, the agency must provide the responsive records in accordance with the public records act.

In November 2022, the Public Employment Relations Commission amended its rules to adopt an internal administrative review process for public records requests, effective January 1, 2024. Accordingly, PERC anticipates no additional fiscal costs associated with implementing an internal public records administrative review process as required by HB 2307.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures **NONE**

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 300-Department of Social an Health Services |
|--|--------------------|--|------------------------------|--|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |) : | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget l | Impact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes a | | | | |
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| form Parts I-V. | 4 050 000 | | | 1 d' |
| | | r fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part I |
| Capital budget impac | t, complete Part I | V. | | |
| Requires new rule ma | aking, complete P | art V. | | |
| Legislative Contact: C | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: To | eresa Elliott | | Phone: 360-902-8177 | Date: 01/17/2024 |
| Agency Approval: D | an Winkley | | Phone: 360-902-8236 | Date: 01/17/2024 |
| OFM Review: Ja | ason Brown | | Phone: (360) 742-7277 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Modifies RCW 42.56.520 and RCW 42.56.550 related to Public Records Act (PRA) denials and adds language to prevent frivolous and costly lawsuits for agencies who are attempting to comply fully with the PRA.

This bill has no fiscal impact to the Department of Social and Health Services workload or client services.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| | _ | | | |
|---|----------------------|--|-----------------------------|-----------------------------------|
| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 303-Department of Health |
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts t | to: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| Check applicable boxes a | | | | |
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| form Parts I-V. | 4. \$50,000 | C 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 | | |
| | _ | fiscal year in the current biennium | or in subsequent biennia, o | complete this page only (Part I) |
| Capital budget impac | ct, complete Part IV | V. | | |
| Requires new rule m | aking, complete Pa | art V. | | |
| Legislative Contact: (| Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: I | Bekki Ayres | | Phone: 3604703623 | Date: 01/18/2024 |
| Agency Approval: | Amy Burkel | | Phone: 3602363000 | Date: 01/18/2024 |
| OFM Review: | Breann Boggs | | Phone: (360) 485-5716 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill addresses vexatious claims by modifying administrative and judicial review processes for public records requests and responses in the Public Records Act. Changes in this bill can be managed with existing resources and will have no fiscal impact to the Department of Health.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: Public records revie | Ager Ager | ncy: 305-Department of Veterans Affairs |
|--|---|---|--|
| Part I: Estimates | | | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expen NONE | litures from: | | |
| Estimated Capital Budget Im | pact: | | |
| NONE | | | |
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| | | most likely fiscal impact. Factors impact | ing the precision of these estimates, |
| | priate), are explained in Part II. follow corresponding instructions: | | |
| If fiscal impact is greate | | current biennium or in subsequent bie | ennia, complete entire fiscal note |
| form Parts I-V. | nan \$50 000 per fiscal year in the cur | rent biennium or in subsequent bienn | ia_complete this page only (Part I |
| Capital budget impact, | | rom oromiam or in succequent oromi | ia, complete time page only (rail r |
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| Requires new rule maki | ng, complete Part V. | | |
| Legislative Contact: Cor | nor Schiff | Phone: 360-786-709. | 3 Date: 01/16/2024 |
| Agency Preparation: Cho | ony Culley | Phone: 3604808127 | Date: 01/18/2024 |
| <u> </u> | ob Zekarias | Phone: 253-545-1942 | |
| OFM Review: Bre | ann Boggs | Phone: (360) 485-57 | 16 Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2307 HB has no fiscal impact on the Washington State Department of Veterans Affairs (WDVA). The bill creates an agency administrative review process for denied records requests, and this process will be completed using existing public records staff.

Section 1 requires agencies to promptly respond to public records request within five business days of receiving a request. Section 2 codifies processes for denied records requests.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | 307-Department of Children, Youth, and Families |
|---|----------------------|--|-----------------------------|--|
| Part I: Estimates | • | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | o: | | | |
| NONE | | | | |
| Estimated Operating Expo | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| The cash receipts and exper and alternate ranges (if app | | this page represent the most likely fisca ined in Part II | l impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes a | | | | |
| If fiscal impact is great form Parts I-V. | ater than \$50,000 p | er fiscal year in the current bienniu | m or in subsequent bienni | a, complete entire fiscal note |
| | s than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part I |
| Capital budget impac | t, complete Part IV | 7. | | |
| X Requires new rule ma | aking, complete Pa | rt V. | | |
| Legislative Contact: C | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: S | aydee Wilson | | Phone: 5098221418 | Date: 01/24/2024 |
| Agency Approval: S | arah Emmans | | Phone: 360-628-1524 | Date: 01/24/2024 |
| OFM Review: | arly Kujath | | Phone: (360) 790-7909 | Date: 01/24/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2307 amends RCWs 42.56.520 and 42.56.550 to mitigate the effects of improper/frivolous Public Records Act (PRA) lawsuits.

Section 1(4) extends the timeframe for an agency to respond to PRA denial appeals from 2 days to 10. It also directs the creation of an administrative review process as a means for requestors to petition the agency for further review of a denial for public records by the agency's public records officer. This second review with constitute the final agency action on the appeal (rather than the initial review being the final agency action).

Section 1(5) directs agencies to create an administrative review process for requestors to appeal denials or incomplete requests. The timeframe to request an administrative review is set at 30 days.

Section 2(3) specifies that a party must have completed both reviews (the appeals officer and the administrative reviewers) prior to seeking a judicial review or filing a PRA lawsuit.

Section 2(4) changes language regarding penalties awarded to requestors from "shall be awarded" to "may be awarded all reasonable costs". Adds language that allows the court to consider an agency's good faith efforts when determining any penalties awarded.

Section 2(5) allows the court to consider requests made for "improper purposes" when deciding whether or not to award penalties to the requester.

Section 2(8) defines "improper purpose" as "to harass, to cause an unreasonable or frivolous increase in the cost of government operations or delay in government action"

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

There is no fiscal impact to the Department of Children, Youth and Families (DCYF). Work outlined in bill is already being completed.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 1(5) will require amendments to WACs 44-14-080 and 110-01-0270 to include new process.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | v: 315-Department of Services for the Blind |
|---|--------------------|--|---------------------------|---|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | : | | | |
| NONE | | | | |
| Estimated Operating Exper NONE | nditures from: | | | |
| Estimated Capital Budget In | mpact: | | | |
| NONE | | | | |
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| Check applicable boxes an | | | | |
| | er than \$50,000 p | per fiscal year in the current biennium | m or in subsequent bienr | iia, complete entire fiscal note |
| form Parts I-V. | than \$50 000 per | fiscal year in the current biennium | or in subsequent biennia | complete this page only (Part I |
| Capital budget impact, | _ | • | or in succequent cremma, | complete and page only (rail r |
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| Requires new rule make | king, complete Pa | urt V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| | rie Christoferson | | Phone: (360) 725-3840 | |
| | seph Kasperski | | Phone: 360-725-3847 | Date: 01/19/2024 |
| OFM Review: An | ına Minor | | Phone: (360) 790-2951 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill modifies administrative and judicial review processes for public records requests and responses. The bill adds language that denials of requests must be accompanied by a written statement of the specific reasons unless the requester petitions the agency for an administrative review. Agencies are to establish an administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete. The administrative review process must allow a requester to petition the agency for a review of the agency's response to a public records request within 30 days of the denial or closure of the requests. If the agency finds that the records were improperly withheld, the agency must provide the responsive records. A party seeking judicial review must have exhausted all administrative remedies. If a court finds the agency was in substantial compliance and in good faith, then the court shall consider those factors in determining any award. If a party requested to inspect or copy a public record or participated in the civil action for an improper purpose, the court may consider that when deciding if they will award any costs. A request made for improper purposes means the request is made primarily to harass; to cause an unreasonable or frivolous increase in the cost of government operations or delay in government action; in pursuit of an award of statutory fees, costs, or monetary award; to cause a violation of this chapter or for any other frivolous purposes.

This bill does not fiscally impact the Department of Services for the Blind.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | : 340-Student Achievement Council |
|---|---------------------|---|-----------------------------|--------------------------------------|
| Part I: Estimates | | | · | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes as | | | | |
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| form Parts I-V. | | | | |
| | • | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part I |
| Capital budget impact | t, complete Part IV | V. | | |
| Requires new rule ma | iking, complete Pa | art V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Bi | rian Richardson | | Phone: 360-485-1124 | Date: 01/18/2024 |
| Agency Approval: Br | rian Richardson | | Phone: 360-485-1124 | Date: 01/18/2024 |
| OFM Review: R | amona Nabors | | Phone: (360) 742-8948 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill would modify the administrative review process when a request for public records has been denied. The review period is extended from two to 10 business days and agencies, the Office of the Secretary of the Senate, and the Office of the Chief Clerk of the House of Representatives shall establish an administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete (Section 1).

This bill would have no fiscal impact as any additional work would be absorbed using existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 341-Law Enforcement Office and Fire Fighters' Plan 2 Retirement Board |
|---|----------------------|---|------------------------------|---|
| Part I: Estimates | • | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts t | to: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| | ss than \$50,000 per | r fiscal year in the current biennium | or in subsequent biennia, c | complete this page only (Part I |
| Capital budget impac | ct. complete Part I | V. | | |
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| Requires new rule m | aking, complete P | arı v. | | |
| Legislative Contact: (| Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: S | Seth Flory | | Phone: (360) 407-8165 | Date: 01/18/2024 |
| Agency Approval: | Seth Flory | | Phone: (360) 407-8165 | Date: 01/18/2024 |
| OFM Review: | Marcus Ehrlander | | Phone: (360) 489-4327 | Date: 01/21/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Law Enforcement Officers' and Firefighters' Plan 2 Board (LEOFF) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating agency's Public Records rules.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

NONE

Bill # 2307 HB

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| | | | . | |
|--|--------------------|---|-----------------------------|-------------------------------------|
| Bill Number: 2307 HB | Title: | Public records reviews | Agency | y: 351-State School For The Blind |
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | 0: | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| form Parts I-V. | 1 0.000 | | | |
| | • | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part I |
| Capital budget impac | t, complete Part I | V. | | |
| Requires new rule ma | aking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: P | hillip McCreary | | Phone: 360-947-3314 | Date: 01/19/2024 |
| Agency Approval: P | hillip McCreary | | Phone: 360-947-3314 | Date: 01/19/2024 |
| OFM Review: G | aius Horton | | Phone: (360) 819-3112 | Date: 01/19/2024 |

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 353-Washington State Center |
|---|-------------------------|---|-----------------------------|--|
| | | | | for Childhood Deafness and Hearing Loss |
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts | to: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | penditures from: | | | |
| Estimated Capital Budget | t Impact: | | | |
| NONE | | | | |
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| If fiscal impact is le | ss than \$50,000 per fi | iscal year in the current biennium | or in subsequent biennia, c | complete this page only (Part I) |
| Capital budget impa | act, complete Part IV. | | | |
| Requires new rule n | naking, complete Part | t V. | | |
| Legislative Contact: | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: | April Burns | | Phone: 360-418-4326 | Date: 01/17/2024 |
| Agency Approval: | Jessica Sydnor | | Phone: (360) 418-4326 | Date: 01/17/2024 |
| OFM Review: | Gaius Horton | | Phone: (360) 819-3112 | Date: 01/17/2024 |

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: Public records re | views | Agency: | 354-Workforce Training and Education Coordinating Board |
|---|---|---------------------------------------|----------------|---|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to: | : | | | |
| NONE | | | | |
| Estimated Operating Exper | nditures from: | | | |
| Estimated Capital Budget In | npact: | | | |
| NONE | | | | |
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| If fiscal impact is great form Parts I-V. | er than \$50,000 per fiscal year in the | he current biennium or in subseq | uent biennia | , complete entire fiscal note |
| If fiscal impact is less | than \$50,000 per fiscal year in the | current biennium or in subsequer | nt biennia, co | omplete this page only (Part I |
| Capital budget impact, | , complete Part IV. | | | |
| Requires new rule make | king, complete Part V. | | | |
| Legislative Contact: Co | onnor Schiff | Phone: 360-7 | 86-7093 | Date: 01/16/2024 |
| Agency Preparation: An | ndrew Lenderman | Phone: 36070 | 94600 | Date: 01/19/2024 |
| Agency Approval: No | ova Gattman | Phone: 360-7 | 09-4600 | Date: 01/19/2024 |
| OFM Review: Ra | mona Nabors | Phone: (360) | 742-8948 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact.

This bill relates to the inspection of public records, and requires agencies to create an administrative review process when denying access to certain records held by the agency.

Section 1(4) requires agencies to establish a prompt review for decisions denying requests to inspect certain records held by the agency. This review shall be considered complete at the end of the 10th business day following the denial of inspection. This section also creates an opportunity for the requestor to petition the agency's decision.

Section 1(5). This section requires agencies to establish an administrative review process so that requestors may appeal an agency's decision to deny inspection of certain records or make a claim that the response is incomplete. This process must allow for an appeal within 30 days of the denial or closure of the request.

Section 2(3) specifies that a requestor seeking judicial review of an agency's decision must exhaust all administrative remedies first.

Section 2(4) states the court must consider whether an agency acted reasonably and in good faith when determining any civil award to the aggrieved plaintiff.

Section 2(5) states that if the court finds the requestor asked to access public records or file a lawsuit for an improper purpose, the court may consider this when determining any awards or attorney fees to the plaintiff.

Section 2(8) clarifies improper purpose as a request made primarily to harass; cause a frivolous increase in the cost of government operations or delay in government action; to pursue a monetary award; to cause a violation of RCW 42.56.520; or for any other frivolous purpose.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

n/a

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The Board anticipates no additional resources are needed to establish an administrative review process for denials to access certain records held by the agency. This function can be managed by existing staff. No fiscal impact.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

Bill # 2307 HB

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

| Bill Number: 2307 HB | Title: Public records review | ws Agency: | 355-Department of Archaeology and Historic Preservation |
|--|---|--|---|
| Part I: Estimates | | • | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts | to: | | |
| NONE | | | |
| Estimated Operating Exp NONE | enditures from: | | |
| Estimated Capital Budget | Impact: | | |
| NONE | | | |
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| | enditure estimates on this page represent the n | nost likely fiscal impact. Factors impacting | the precision of these estimates, |
| | propriate), are explained in Part II. and follow corresponding instructions: | | |
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| form Parts I-V. | | | |
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| Capital budget impa | ct, complete Part IV. | | |
| Requires new rule m | aking, complete Part V. | | |
| Legislative Contact: 0 | Connor Schiff | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: I | Diann Lewallen | Phone: 360-407-8121 | Date: 01/17/2024 |
| Agency Approval: | Diann Lewallen | Phone: 360-407-8121 | Date: 01/17/2024 |
| OFM Review: | Amy Hatfield | Phone: (360) 280-7584 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Records Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Department of Archaeology and Historic Preservation anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

Bill # 2307 HB

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Ag | ency: 360-University of Washingto |
|--|---------------------|---|------------------------|--|
| Part I: Estimates | • | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | 0: | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget l | Impact: | | | |
| NONE | | | | |
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| | | this page represent the most likely fisca | l impact. Factors impo | acting the precision of these estimates, |
| and alternate ranges (if app Check applicable boxes a | | | | |
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| form Parts I-V. | • | • | - | • |
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| Capital budget impac | t, complete Part IV | <i>V</i> . | | |
| Requires new rule ma | aking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-70 | 93 Date: 01/16/2024 |
| Agency Preparation: M | Iichael Lantz | | Phone: 206543746 | 6 Date: 01/19/2024 |
| Agency Approval: Je | ed Bradley | | Phone: 206616468 | 4 Date: 01/19/2024 |
| OFM Review: R | lamona Nabors | | Phone: (360) 742-8 | 3948 Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 modifies provisions of the Public Records Act (RCW 42.56). It provides additional time for agencies to initially review decisions denying access to records (Section 1(4)). It also requires agencies to set up a final administrative review process for appeals of records denials, or incomplete responses, within 30 days (Section 1(5)). Only individuals who participate in the administrative review process may seek judicial review of the agency's decision (Section 2(3)). Finally, if a court finds that the agency was in substantial compliance with the Public Records Act and acted reasonably and in good faith, or the party filing the request acted for an improper purpose, the court may consider those factors when awarding costs and attorney's fees (Section 2(4-5)).

The University of Washington (UW) does not anticipate a fiscal impact from this bill. Any costs associated with developing and administering the appeals process can be absorbed using existing resources. Additionally, any savings to the UW associated with the judicial review provisions will likely be minimal.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 365-Washington State University |
|---|--------------------|---|-------------------------------|------------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | D: | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget I | Impact: | | | |
| NONE | | | | |
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| | | this page represent the most likely fisca | l impact. Factors impacting t | he precision of these estimates, |
| and alternate ranges (if app Check applicable boxes as | | | | |
| If fiscal impact is grea | _ | per fiscal year in the current bienniu | ım or in subsequent biennia | , complete entire fiscal note |
| form Parts I-V. | - 41 650 000 | . C 1 : - 41 41 i i i i i i i i i | : | |
| | _ | fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part I |
| Capital budget impact | • | | | |
| Requires new rule ma | iking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: En | mily Green | | Phone: 5093359681 | Date: 01/19/2024 |
| | Chris Jones | | Phone: 509-335-9682 | Date: 01/19/2024 |
| OFM Review: R | amona Nabors | | Phone: (360) 742-8948 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2307 concerns limiting vexatious claims by modifying administrative and judicial review process for public records requests.

Section 1 (4) of this bill requires that denials of public records requests must include a written statement specifying the reasons for the denial. This section provides mechanisms so that the denial may be reviewed. This review shall constitute the fiscal agency action on a request unless a requestor petitions the agency for an administrative review.

Section 1 (5) states that agencies must establish an administrative review process to review appeals. If the records were to be found improperly withheld, the agency must provide the records.

Section 2 outlines the judicial review process for denied public records requests.

This bill is not expected to fiscally impact Washington State University, and any costs associated to meet the requirements of this bill could be absorbed through existing resources.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: Public records review | ws Agen | cy: 370-Eastern Washington University |
|--|---|---|--|
| Part I: Estimates | | • | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expend NONE | litures from: | | |
| Estimated Capital Budget Im | pact: | | |
| NONE | | | |
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| | ture estimates on this page represent the r priate), are explained in Part II. | most likely fiscal impact. Factors impact | ing the precision of these estimates, |
| | follow corresponding instructions: | | |
| If fiscal impact is greate form Parts I-V. | r than \$50,000 per fiscal year in the c | urrent biennium or in subsequent bie | nnia, complete entire fiscal note |
| | nan \$50,000 per fiscal year in the curr | ent biennium or in subsequent bienni | ia, complete this page only (Part I |
| Capital budget impact, | complete Part IV. | | |
| Requires new rule making | ng, complete Part V. | | |
| Legislative Contact: Cor | nor Schiff | Phone: 360-786-7093 | B Date: 01/16/2024 |
| Agency Preparation: Kei | th Tyler | Phone: 509 359-2480 | Date: 01/19/2024 |
| | nmy Felicijan | Phone: (509) 359-736 | 54 Date: 01/19/2024 |
| OFM Review: Ran | nona Nabors | Phone: (360) 742-894 | 48 Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2307 modifies administrative and judicial review processes for public records requests and responses. Section 1(5) amends 42.56.520 RCW to require that agencies establish an administrative review process for requesters of public records to appeal the denial of a request or make a claim that the response to a request is incomplete. EWU currently has an established administrative review process for the denial of public records requests (WAC 172-10-090). EWU would need to modify this process, but it would not be a significant change. EWU anticipates no fiscal impact as a result of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 380-Western Washington University |
|--|--------------------|---|-----------------------------|--------------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | : | | | |
| NONE | | | | |
| | | | | |
| Estimated Operating Exper NONE | aditures from: | | | |
| Estimated Capital Budget Ii | mpact: | | | |
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| NONE | | | | |
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| | | this page represent the most likely fisca | l impact. Factors impacting | the precision of these estimates, |
| and alternate ranges (if appr Check applicable boxes an | | | | |
| | _ | per fiscal year in the current bienniu | ım or in subsequent bienni | a, complete entire fiscal note |
| form Parts I-V. | | | | - - |
| If fiscal impact is less | than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, o | complete this page only (Part I |
| Capital budget impact. | , complete Part IV | V. | | |
| Requires new rule mal | king, complete Pa | art V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Ge | ena Mikkelsen | | Phone: 3606507412 | Date: 01/19/2024 |
| Agency Approval: Ar | nna Hurst | | Phone: 360-650-3569 | Date: 01/19/2024 |
| OFM Review: Ra | amona Nabors | | Phone: (360) 742-8948 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the provided text introduces amendments to RCW 42.56.520 and 2017 c 303 s 3, outlining procedures for responding to public record requests. The amendments mandate timely responses within five business days, offering the requested record, a website link, acknowledgment with a time estimate, seeking clarification, or denial with specified reasons. Additional time may be warranted for clarification or information location.

In Section 2, amendments to RCW 42.56.550 and 2017 c 304 s 5 empower individuals denied access to public records to file a motion in the superior court. The burden of proof rests on the agency to justify denial, with the court conducting de novo judicial review, considering time and cost estimates. Prevailing parties may be awarded costs, attorney fees, and potentially up to \$100 per day of denial. The court evaluates factors like substantial compliance and good faith. Actions must be filed within a year, and a "request for any 'improper purpose'" includes defined instances.

The university indicates no fiscal impact since we meet these requirements already.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 387-Washington State Arts Commission |
|--|---------------------|---|-----------------------------|---|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts t | o: | | | |
| NONE | | | | |
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| Estimated Operating Expo NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes a | | | | |
| If fiscal impact is great | _ | per fiscal year in the current bienniu | m or in subsequent bienni | a, complete entire fiscal note |
| form Parts I-V. | s than \$50,000 nei | fiscal year in the current biennium | or in subsequent hiennia | complete this page only (Part) |
| | • | • | or in subsequent oreinia, | complete this page only (I are |
| Capital budget impac | • | | | |
| Requires new rule ma | aking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: K | Korja Giles | | Phone: (360) 485-1106 | Date: 01/18/2024 |
| Agency Approval: | Deane Shellman | | Phone: 3606221743 | Date: 01/18/2024 |
| OFM Review: | Amy Hatfield | | Phone: (360) 280-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Disclosure Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Arts Commission anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

Bill # 2307 HB

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: P | ublic records reviews | Agency: | 390-Washington State Historical Society |
|---|------------------------|--|-------------------------------|--|
| Part I: Estimates | | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| The cash receipts and expen and alternate ranges (if app | | is page represent the most likely fiscal | l impact. Factors impacting i | the precision of these estimates, |
| Check applicable boxes as | | | | |
| If fiscal impact is great form Parts I-V. | ter than \$50,000 per. | fiscal year in the current bienniu | m or in subsequent biennia | ı, complete entire fiscal note |
| | than \$50,000 per fis | scal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part |
| Capital budget impact | t, complete Part IV. | | | |
| Requires new rule ma | king, complete Part | V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Te | eresa Mattson | | Phone: (360) 798-5906 | Date: 01/24/2024 |
| | ennifer Kilmer | | Phone: 253-798-5900 | Date: 01/24/2024 |
| OFM Review: A | my Hatfield | | Phone: (360) 280-7584 | Date: 01/24/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The creation of the new administrative process would take approximately 3 hours of Director time which comes to 97.10 per hour or under \$300 total, which the agency would absorb into existing budget amounts

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The creation of the new administrative process would take approximately 3 hours of Director time which comes to 97.10 per hour or under \$300 total, which the agency would absorb into existing budget amounts

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| D'II N 2207 HD | T:41 | D.11' | | 205 F |
|---|-------------------|--|--|---|
| Bill Number: 2307 HB | Title: | Public records reviews | Agenc | y: 395-Eastern Washington State Historical Society |
| Part I: Estimates | | | <u>, </u> | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | : | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes ar | | | | |
| If fiscal impact is grea | _ | per fiscal year in the current bien | nium or in subsequent bien | nia, complete entire fiscal note |
| form Parts I-V. | 4 050,000 | ° 1 ' 1 ' 11' ' 1 | | 1 (d' 1 (D (I) |
| | _ | r fiscal year in the current bienniu | ım or ın subsequent biennia | , complete this page only (Part I) |
| Capital budget impact | , complete Part I | V. | | |
| Requires new rule ma | king, complete P | art V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Fl | ory Seth | | Phone: 360-407-8165 | Date: 01/23/2024 |
| Agency Approval: Fl | ory Seth | | Phone: 360-407-8165 | Date: 01/23/2024 |
| OFM Review: A | my Hatfield | | Phone: (360) 280-7584 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review.

The Eastern Washington State Historical Society (EWSHS) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating EWSHS' Public Records policy.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

TIOTIL

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: Public records reviews | Agency: | 405-Department of Transportation |
|--|--|----------------------------------|----------------------------------|
| Part I: Estimates | | | |
| No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expenditure | s from: | | |
| Non-zer | o but indeterminate cost and/or savings. | Please see discussion. | |
| | | | |
| Estimated Capital Budget Impact: | | | |
| NONE | | | |
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| The cash receipts and expenditure exand alternate ranges (if appropriate | stimates on this page represent the most likely fisc), are explained in Part II. | cal impact. Factors impacting to | he precision of these estimates, |
| Check applicable boxes and follo | w corresponding instructions: | | |
| X If fiscal impact is greater than form Parts I-V. | \$50,000 per fiscal year in the current bienn | ium or in subsequent biennia | , complete entire fiscal note |
| If fiscal impact is less than \$5 | 50,000 per fiscal year in the current biennium | n or in subsequent biennia, co | omplete this page only (Part I) |
| Capital budget impact, comp | ete Part IV. | | |
| Requires new rule making, co | omplete Part V. | | |
| Legislative Contact: Connor S | chiff | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Ashley H | olmberg | Phone: 360-705-6808 | Date: 01/18/2024 |
| Agency Approval: Sam Wils | on | Phone: 360-704-6366 | Date: 01/18/2024 |
| OFM Review: Maria Th | omas | Phone: (360) 229-4717 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

See attached Fiscal Note.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: Public Records Reviews | Agency: 405-Departmen | nt of Transportation |
|---|--|-----------------------------------|----------------------------|
| Part I: Estimates | | | |
| ☐ No Fiscal Impact (Exp | plain in section II. A) | | |
| • • • • • | eceipts Impact (Explain in section II. B) | | |
| | e Cash Receipts Impact (Explain in section | on II. B) | |
| • | iture Impact (Explain in section II. C) | , | |
| | e Expenditure Impact (Explain in section | II. C) | |
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| | s 1-v tter than \$50,000 per fiscal year in the cur | rent hiennium or in subsequent hi | ennia complete |
| entire fiscal note for | | Tent of misuosequent of | cima, complete |
| Capital budget impact | | | |
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| Agency Assumptions | | | |
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| Agency Contacts: Preparer: Ashley Holmber | ra In | none: 360-870-2869 Da | te: 1/17/2024 |
| Approval: Sam Wilson | | | te: 1/18/24 |
| Budget Manager: Doug C | | | te: 01/18/2024 |

Part II: Narrative Explanation

II. A - Brief description of what the measure does that has fiscal impact

There are several sections of the bill that have a potential fiscal impact:

Section 2(3) requires requestors seeking judicial review to first exhaust the new administrative process, which will save WSDOT from some associated legal costs.

Section 2(4) requires courts to consider an agency's "substantial compliance" and good faith efforts when assessing whether an agency will pay a penalty, which should reduce both the frequency of harassing/frivolous requests and the associated costs.

Section 2(5) enables courts to consider whether requestors engaged in their request activities of improper purposes, which should reduce both the frequency of harassing/frivolous requests and the associated costs. It also requires the agency to create and run a new administrative review process, which increases costs.

II. B - Cash Receipts Impact

N/A

II. C - Expenditures

Expenditures:

Section 1(5) requires the department to create and administer an administrative review process allowing requesters to appeal the denial of a request or claim if the response was incomplete. Based on current complaints/concerns, this review process is estimated to happen as frequently as once per week and will require additional staff time to administer. The true labor hours would be spread between a Public Records Officer (WMS-1), a Forms and Records Analyst 3, a Records Custodian(s), and the Director of Business Support Services WMS-4). This is an indeterminate cost since it depends on the unknown number of administrative reviews.

Potential Reduction of Expenditures:

Section 2(3) This section is edited to require any party seeking judicial review of their request must have first exhausted all administrative remedies. Since penalties under the public records act are calculated based on days the information was withheld, the administrative review process would potentially reduce the number of days a record is withheld and therefore reduce associated penalties, settlements, or damages that would have been paid.

Section 2(5) enables courts to consider if the party requested to inspect or copy a public record or participated in the civil action for an improper purpose. The department believes this would reduce the frequency and penalties paid for requests.

Conclusion:

Overall, while this bill will result in additional workload and costs for the Business Support Services division of WSDOT, the department believes those costs will be outweighed by the expenditure reductions to other divisions, resulting in a net reduction of expenditure to WSDOT, which although indeterminate will likely be in excess of \$50,000.

Part III: Expenditure Detail

III. A - Expenditures by Object or Purpose

NA

Part IV: Capital Budget Impact

NA

Part V: New Rule Making Required

NA

| Bill Number: 2307 HB | Title: | Public records reviews | Agenc | ey: 406-County Road Administration Board |
|---|---------------------|---|----------------------------|---|
| Part I: Estimates | • | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| | than \$50,000 per : | fiscal year in the current biennium | or in subsequent biennia | a, complete this page only (Part l |
| Capital budget impact | t, complete Part IV | | | |
| Requires new rule ma | king, complete Par | rt V. | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| | rew Woods | | Phone: 360-753-5989 | Date: 01/17/2024 |
| Agency Approval: Di | rew Woods | | Phone: 360-753-5989 | Date: 01/17/2024 |
| OFM Review: M | Iaria Thomas | | Phone: (360) 229-471 | 7 Date: 01/17/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

CRAB does not anticipate a fiscal impact from HB 2307. We endeavor to be as responsive and open as possible to any public records request, but it is difficult to estimate when, and if, a request would rise to the need for a judicial review and/or penalties.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: Public records revie | ews A | Agency: 407-Transportation Improvement Board |
|--|--|---------------------------------------|---|
| Part I: Estimates | | • | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expend NONE | litures from: | | |
| Estimated Capital Budget Im | pact: | | |
| NONE | | | |
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| | ture estimates on this page represent the priate), are explained in Part II. | most likely fiscal impact. Factors in | npacting the precision of these estimates, |
| | follow corresponding instructions: | | |
| If fiscal impact is greate form Parts I-V. | r than \$50,000 per fiscal year in the | current biennium or in subsequen | t biennia, complete entire fiscal note |
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| Capital budget impact, | | • | |
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| | nor Schiff | Phone: 360-786- | |
| | nn Lewallen | Phone: (360) 40° | |
| <u> </u> | nn Lewallen ria Thomas | Phone: (360) 40° Phone: (360) 229 | |
| OI IVI ICOVICAN. IVIAI | 14 111011143 | [1 Hone. (500) 223 | , 1/1/ Date. 01/11/2027 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 of the bill requires agencies to put in place an administrative review process so people who request records under the Public Disclosure Act can appeal the result of an agency's decisions or responses to a records request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

The Transportation Improvement Board anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: Public records reviews | Agency: | 410-Transportation Commission |
|--|---|----------------------------------|----------------------------------|
| Part I: Estimates | | • | |
| No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expenditu | res from: | | |
| Non-z | ero but indeterminate cost and/or savings. 1 | Please see discussion. | |
| | | | |
| Estimated Capital Budget Impa | et: | | |
| NONE | | | |
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| The cash receipts and expenditure and alternate ranges (if appropria | estimates on this page represent the most likely fisc te), are explained in Part II. | cal impact. Factors impacting to | he precision of these estimates, |
| Check applicable boxes and fol | low corresponding instructions: | | |
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| X If fiscal impact is less than | \$50,000 per fiscal year in the current bienniun | n or in subsequent biennia, co | omplete this page only (Part I) |
| Capital budget impact, con | plete Part IV. | | |
| Requires new rule making, | complete Part V. | | |
| Legislative Contact: Connor | Schiff | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Aaron | Halbert | Phone: 360-705-7118 | Date: 01/19/2024 |
| Agency Approval: Reema | Griffith | Phone: 360-705-7070 | Date: 01/19/2024 |
| OFM Review: Maria | Thomas | Phone: (360) 229-4717 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

HB 2307 would modify the administrative and judicial review process for an agency's response to public records requests. In the event that an agency were to deny a public records request, the requester would have the ability to petition the agency for an administrative review, and would require agencies to establish an administrative review process for requesters to appeal the denial of a public records request or to make a claim that the response to a request is incomplete.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

NONE

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

HB 2307 would modify the administrative and judicial review process for an agency's response to public records requests. In the event that an agency were to deny a public records request, the requester would have the ability to petition the agency for an administrative review, and would require agencies to establish an administrative review process for requesters to appeal the denial of a public records request or to make a claim that the response to a request is incomplete.

Because the number of administrative reviews that will be petitioned and the cost to establish an administrative review process are unknown, the fiscal impact of this legislation is indeterminate.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. B - Expenditures by Object Or Purpose

Non-zero but indeterminate cost and/or savings. Please see discussion.

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

NONE

Public records reviews Form FN (Rev 1/00) 190,574.00 FNS063 Individual State Agency Fiscal Note

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 411-Freight Mobility Strateg Investment Board |
|--|---------------------|---|-----------------------------|--|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts t | 0: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| form Parts I-V. | - 41 \$50,000 | . C1 | : | |
| | • | fiscal year in the current biennium | or in subsequent biennia, o | complete this page only (Part I |
| Capital budget impac | ct, complete Part I | V. | | |
| Requires new rule ma | aking, complete P | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: S | Sally See | | Phone: 360-586-9695 | Date: 01/19/2024 |
| Agency Approval: | Doug Clouse | | Phone: 360-705-7535 | Date: 01/19/2024 |
| OFM Review: | Erik Hansen | | Phone: (360) 810-0883 | Date: 01/19/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 2(3) requires requestors seeking judicial review to first exhaust the new administrative process.

Section 2(4) requires courts to consider an agency's "substantial compliance" and good faith efforts when assessing whether an agency will pay a penalty, which should reduce both the frequency of harassing/frivolous requests and the associated costs.

Section 2(5) enables courts to consider whether requestors engaged in their request activities of improper purposes, which should reduce both the frequency of frivolous requests and the associated costs. It also requires the agency to create and run a new administrative review process.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1(5) would require the board to create and administer an administrative review process allowing requesters to appeal the denial of a request or claim if the response was incomplete. Based on the low volume of current complaints/concerns, this review process can be completed within existing resources.

Section 2(3) This section is edited to require any party seeking judicial review of their request must have first exhausted all administrative remedies. Since penalties under the public records act are calculated based on days the information was withheld, the administrative review process would potentially reduce the number of days a record is withheld and therefore reduce associated penalties, settlements, or damages that would have been paid. But again, due to the low volume of complaints/concerns, any possible cost reductions would be small.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | : 462-Pollution Liability Insurance Program |
|---|----------------------|---|------------------------------|--|
| Part I: Estimates | • | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to |): | | | |
| NONE | | | | |
| Estimated Operating Expe NONE | enditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| The cash receipts and experand alternate ranges (if app | | this page represent the most likely fisca | al impact. Factors impacting | the precision of these estimates, |
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| | s than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part |
| Capital budget impac | t, complete Part IV | V. | | |
| X Requires new rule ma | ıking, complete Pa | art V. | | |
| Legislative Contact: C | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Pl | hi Ly | | Phone: 360-407-0517 | Date: 01/19/2024 |
| | assandra Garcia | | Phone: 360-407-0520 | Date: 01/19/2024 |
| OFM Review: L | isa Borkowski | | Phone: (360) 742-2239 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 amends RCW 42.56.520 and 42.56.550 to limit vexatious claims related to public records requests.

Section 1 of the bill requires agencies to establish an administrative review process so that Public Records Act requesters may appeal the agency's decision on a denial of a request. The review process must allow the requestor to make an appeal within 30 days of receiving a denial or closure of a request. Agencies must provide responsive records if the appeal is upheld after the review process is completed.

Section 2 of the bill adds the requirement that a Public Records Act requester exhaust all administrative remedies (under Section 1) before seeking judicial review. If, under judicial review, the court finds that the agency complied substantially with its process and in good faith, then the court shall consider these factors in determining an award. This section also defines "improper purpose" to mean that a requester seeking judicial review is doing so for a frivolous purpose.

The Pollution Liability Insurance Agency (PLIA) anticipates no fiscal impact from this legislation. Appeals of agency decisions have occurred infrequently so staff time required to conduct a review process can be absorbed. Passage of this bill will require updating PLIA's Public Records rules.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures
NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Chapter 374-20 WAC Public Records

The Pollution Liability Insurance Agency would need to make updates to this chapter to align with the changes reflected in HB 2307. Changes include the timeline and process for a Public Records Act requester seeking an administrative review of request denials.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 463-Energy Facility Site Evaluation Council |
|--|---------------------|---|--------------------------------|--|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | 0: | | | |
| NONE | | | | |
| | | | | |
| Estimated Operating Expo NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| | _ | per fiscal year in the current bienniu | um or in subsequent biennia | a, complete entire fiscal note |
| | s than \$50,000 per | r fiscal year in the current biennium | or in subsequent biennia, c | omplete this page only (Part l |
| Capital budget impac | _ | - | • | |
| Requires new rule ma | - | | | |
| | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| | Lisa McLean | | Phone: 3606641345 | Date: 01/19/2024 |
| | Dave Walker | | Phone: 360-664-1345 | Date: 01/19/2024 |
| | Lisa Borkowski | | Phone: (360) 742-2239 | Date: 01/23/2024 |

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | : 465-State Parks and Recreation Commission |
|--|----------------------|---|------------------------------|--|
| Part I: Estimates | | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | o: | | | |
| NONE | | | | |
| Estimated Operating Expo | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| The cash receipts and expension and alternate ranges (if app | | this page represent the most likely fisca | ıl impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes a | | | | |
| If fiscal impact is greater form Parts I-V. | ater than \$50,000 j | per fiscal year in the current bienniu | ım or in subsequent bienni | a, complete entire fiscal note |
| | s than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part l |
| Capital budget impac | ct, complete Part IV | V. | | |
| Requires new rule ma | aking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: C | Colleen Maguire | | Phone: (360) 902-8544 | Date: 01/18/2024 |
| Agency Approval: V | /an Church | | Phone: (360) 902-8542 | Date: 01/18/2024 |
| OFM Review: N | Matthew Hunter | | Phone: (360) 529-7078 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

2307 HB proposes legislation concerning the limiting of administrative and judicial review processes for public records requests and responses that is brought without sufficient grounds for winning, purely to cause annoyance to the defendant.

If enacted, this bill would have no fiscal impact on State Parks.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | : 467-Recreation and Conservation Funding Board |
|--|---------------------|--|------------------------------|--|
| Part I: Estimates | | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts | to: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | penditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| The cash receipts and exp and alternate ranges (if ap | | n this page represent the most likely fisco ained in Part II. | al impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes | and follow corresp | oonding instructions: | | |
| If fiscal impact is greater form Parts I-V. | eater than \$50,000 | per fiscal year in the current bienning | um or in subsequent bienni | a, complete entire fiscal note |
| If fiscal impact is le | ss than \$50,000 pe | er fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part I) |
| Capital budget impa | ict, complete Part | IV. | | |
| Requires new rule n | naking, complete I | Part V. | | |
| Legislative Contact: | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: | Mark Jarasitis | | Phone: 360-902-3006 | Date: 01/18/2024 |
| Agency Approval: | Brock Millierin | | Phone: 360-789-4563 | Date: 01/18/2024 |
| OFM Review: | Matthew Hunter | | Phone: (360) 529-7078 | Date: 01/18/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1(4,5) Describes the circumstances under which denials of public records can be challenged and the method for challenge.

Section 2 (3-8) Describes the how to handle requests that were made for improper purposes and how it should be addressed if the agency did or tried to fulfill obligations.

Existing resources will cover any new required work.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 468-Environmental and Land Use Hearings Office |
|---|---------------------|---|------------------------------|---|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts | to: | | | |
| NONE | | | | |
| Estimated Operating Exp NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| The cash receipts and expo and alternate ranges (if ap | | n this page represent the most likely fisco | al impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes | | | | |
| If fiscal impact is greater form Parts I-V. | eater than \$50,000 | per fiscal year in the current bienniu | um or in subsequent bienni | a, complete entire fiscal note |
| If fiscal impact is les | ss than \$50,000 pe | r fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part I |
| Capital budget impa | ct, complete Part I | V. | | |
| X Requires new rule m | naking, complete P | art V. | | |
| Legislative Contact: | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: | Dominga Soliz | | Phone: 3606649173 | Date: 01/19/2024 |
| Agency Approval: | Dominga Soliz | | Phone: 3606649173 | Date: 01/19/2024 |
| OFM Review: | Lisa Borkowski | | Phone: (360) 742-2239 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill amends the Public Records Act (RCW 42.56).

Sec. 1 – Requires review of denials of records inspection to be completed within 10 business days following the denial. Such review is considered final agency action unless the requester appeals the denial or claims that the response is incomplete. Agencies must allow petition/appeal of the agency's response to a request within 30 days of denial or closure of the request.

No fiscal impacts to the Environmental and Land Use Hearings Office (ELUHO) are anticipated as a result of this bill.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

None

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

None

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

None

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

ELUHO would need to update WAC Chapter 198-14 Environmental and Land Use Hearings Office, Public Records.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 471-State Conservation Commission |
|---|---------------------|--|-----------------------------|--------------------------------------|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts t | to: | | | |
| NONE | | | | |
| | | | | |
| Estimated Operating Exp NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| The cash receipts and expe and alternate ranges (if ap | | n this page represent the most likely fisca ained in Part II. | l impact. Factors impacting | the precision of these estimates, |
| Check applicable boxes a | | | | |
| If fiscal impact is green form Parts I-V. | eater than \$50,000 | per fiscal year in the current bienniu | m or in subsequent biennia | a, complete entire fiscal note |
| | ss than \$50,000 pe | r fiscal year in the current biennium | or in subsequent biennia, c | complete this page only (Part I |
| Capital budget impa | _ | | , | |
| Requires new rule m | • | | | |
| Requires new rule in | iaking, complete i | rari v. | | |
| | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| | Karla Heinitz | | Phone: 360-878-4666 | Date: 01/19/2024 |
| | Sarah Groth | | Phone: 360-790-3501 | Date: 01/19/2024 |
| OFM Review: | Matthew Hunter | | Phone: (360) 529-7078 | Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

No fiscal impact on the State Conservation Commission (SCC). Responses are completed within existing resources and an administrative review process would be included as part of the agency's response to records request.

The bill guides agencies on decisions denying inspection are completed on the 10th business day. The agencies must have an administrative review process for requests to appeal the denial of a request or a claim that the response is incomplete. The administrative review process must allow a request to petition the agency for a review of the agency's response within 30 days of the denial or closure of the request. If the agency improperly withheld records the agency must provide the responsive records.

A requester must have exhausted all administrative remedies before seeking a judicial review. The bill defines improper purposes for a request.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures NONE

IV. B - Expenditures by Object Or Purpose

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 F | HB Title | e: Public records rev | views | A | Agency: 477-Departr Wildlife | nent of Fish and |
|---|---|--|--------------------|------------------|---------------------------------|-------------------|
| Part I: Estimates No Fiscal Impac | | | | | | |
| | | | | | | |
| Estimated Cash Receip | ots to: | | | | | |
| NONE | | | | | | |
| Estimated Operating E | Expenditures fron | ı : | | | | |
| | - | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
| Account | | | | | | |
| General Fund-State | 001-1 | 0 | 5,000 | 5,000 | | 0 |
| | Total S | 0 | 5,000 | 5,000 | 0 | [C |
| NONE | | | | | | |
| and alternate ranges (i) Check applicable box | f appropriate), are eases and follow corr | on this page represent the splained in Part II. esponding instructions on per fiscal year in the | : | | | |
| | less than \$50,000 | per fiscal year in the c | urrent biennium or | in subsequent bi | ennia, complete this | page only (Part I |
| Capital budget im | npact, complete Pa | rt IV. | | | | |
| X Requires new rule | e making, complet | e Part V. | | | | |
| Legislative Contact: | Connor Schiff | | I | Phone: 360-786- | 7093 Date: 01 | 1/16/2024 |
| Agency Preparation: | Barbara Reichar | t | I | Phone: (360) 819 | Date: 01 | 1/19/2024 |
| Agency Approval: | Barbara Reichar | t | I | Phone: (360) 819 | 0-0438 Date: 01 | 1/19/2024 |
| OFM Review: | Matthew Hunter | • | 1 | Phone: (360) 529 | -7078 Date: 01 | 1/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Section 1 increases the review period from two days to ten days, allows agencies final action after the administrative review, and allows agencies to establish an administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete.

Section 2 allows courts to consider if the agency was in substantial compliance with the law when determining awards. Allows courts to consider if public records were requested for an improper purpose when determining awards.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Section 1 will require rulemaking to make corresponding changes to WAC 220-120-080, review of denials of public records requests. Rulemaking will require \$2,500 for a public hearing and \$1,500 for rule adoption in fiscal year 2025.

WDFW assumes that the changes in Sections 1 and 2 may increase the number of requests for administrative review. WDFW currently has up to four appeals per fiscal year taking up to 12 hours per appeal. WDFW assumes that any additional work will be absorbed within existing resources.

The Department also assumes there will be a reduction in the number of initial cases brought against WDFW but will increase the number of appeals, potentially increasing costs for the Office of the Attorney General. WDFW assumes those costs will be incorporated into the central service model.

An infrastructure and program support rate of 36.03% is included in object T and is calculated based on WDFW's federally approved indirect rate.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| | I 8 | I | | | | | |
|---------|---------------|----------|---------|---------|---------|---------|---------|
| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
| 001-1 | General Fund | State | 0 | 5,000 | 5,000 | 0 | 0 |
| | | Total \$ | 0 | 5,000 | 5,000 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | | | | |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | | 4,000 | 4,000 | | |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | 1,000 | 1,000 | | |
| 9- | | | | | |
| Total \$ | 0 | 5,000 | 5,000 | 0 | 0 |

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Section 1 will require rulemaking to make corresponding changes to WAC 220-120-080, review of denials of public records requests.

| Bill Number: 2307 HB | Title: Public records reviews | Agency | : 478-Puget Sound Partnership |
|--|--|---|-----------------------------------|
| Part I: Estimates | | • | |
| X No Fiscal Impact | | | |
| Estimated Cash Receipts to: | | | |
| NONE | | | |
| Estimated Operating Expendit NONE | ures from: | | |
| Estimated Capital Budget Impa | nct: | | |
| NONE | | | |
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| The cash receipts and expenditur and alternate ranges (if appropri | re estimates on this page represent the most i | likely fiscal impact. Factors impacting | the precision of these estimates, |
| | ollow corresponding instructions: | | |
| If fiscal impact is greater to form Parts I-V. | han \$50,000 per fiscal year in the currer | nt biennium or in subsequent bienni | a, complete entire fiscal note |
| If fiscal impact is less than | n \$50,000 per fiscal year in the current b | piennium or in subsequent biennia, | complete this page only (Part I) |
| Capital budget impact, con | mplete Part IV. | | |
| Requires new rule making | g, complete Part V. | | |
| Legislative Contact: Conno | or Schiff | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Meliss | sa Clarey | Phone: 3608190342 | Date: 01/17/2024 |
| Agency Approval: Sherid | lan Tabor | Phone: 360-706-4955 | Date: 01/17/2024 |
| OFM Review: Matthe | ew Hunter | Phone: (360) 529-7078 | Date: 01/17/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The proposed legislation amends RCW 42.56.520, Prompt Responses Required, to clarify language and change the response time from the 2nd business day to the 10th business day following denial of inspection.

adds to Sec 1 (4) unless the requester petitions the agency, the office of the secretary of the senate, or the office of the chief clerk of the house of representatives for an administrative review in accordance with subsection (5) of this section, in which case the entity's determination after the administrative review under subsection (5) of this section constitutes final agency action or final action by the office of the secretary of the senate or the office of the chief clerk of the house of representatives for the purposes of judicial review.

Adds to Sec 1(5) Agencies, the office of the secretary of the senate, and the office of the chief clerk of the house of representatives shall establish an administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete. The administrative review process must allow a requester to petition the agency, the office of the secretary of the senate, or the office of the chief clerk of the house of representatives, whichever is applicable, for a review of the agency's response to a public records request within 30 days of the denial or closure of the request. If, through the administrative review process, the agency finds that the records were improperly withheld, the agency must provide the responsive records in accordance with this title.

Adds to Sec 2 (3) A party seeking judicial review must have exhausted all administrative remedies provided under RCW 42.56.520.

Adds to Sec 2 (4) If the court finds the agency was in substantial compliance with this title and acted reasonably and in good faith, then the court shall consider those factors in determining any award.

Adds to Sec 2(5) If the court finds that the party requested to inspect or copy a public record or participated in the civil action for an improper purpose, the court may consider that when deciding if they will award any costs or attorney fees to the party.

Adds to Sec 2 (8) For the purposes of this section, a request made for any "improper purpose" means the request to inspect or copy a public record or to bring a civil action pursuant to this section is made primarily: To harass; to cause an unreasonable or frivolous increase in the cost of government operations or delay in government action; in pursuit of an award of statutory fees, costs, or other monetary award; to cause a violation of this chapter; or for any other frivolous purpose.

There is no fiscal impact to the Partnership as the agency currently responds to public record requests and the addition of the administrative review process is not anticipated to be time intensive. In addition, the proposed legislation changes the response time from the 2nd business day to the 10th business day following denial of inspection.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency: | 490-Department of Natural Resources |
|--|--------------------|---|------------------------------|--|
| Part I: Estimates | | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | 0: | | | |
| NONE | | | | |
| Estimated Operating Expo NONE | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| and alternate ranges (if app Check applicable boxes a | | | | |
| If fiscal impact is grea | _ | per fiscal year in the current bienniu | ım or in subsequent bienni | a, complete entire fiscal note |
| form Parts I-V. | d #50.000 | C 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | 1. 4. 1. 1. (D. 4.) |
| | _ | fiscal year in the current biennium | or in subsequent biennia, | complete this page only (Part I |
| Capital budget impac | t, complete Part I | V. | | |
| Requires new rule ma | aking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: A | andrew Hills | | Phone: / | Date: 01/21/2024 |
| Agency Approval: B | Brian Considine | | Phone: 3604863469 | Date: 01/21/2024 |
| OFM Review: L | isa Borkowski | | Phone: (360) 742-2239 | Date: 01/23/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

Department of Natural Resources Records Management & Public Disclosure office will establish an administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete. This will be incorporated into current staff workload.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

Part V: New Rule Making Required Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

| | - | | | | | | | |
|--|----------------------|-------------------------------|-------------------|------------------|------------------------------------|--------------|----------------|---------|
| Bill Number: 2307 HB | Title: Pub | Title: Public records reviews | | | Agency: 495-Department of Agricult | | | ultur |
| Part I: Estimates | -1 | | | • | | | | |
| No Fiscal Impact | | | | | | | | |
| Estimated Cash Receipts to: | | | | | | | | |
| NONE | | | | | | | | |
| Estimated Operating Expenditu | ros from | | | | | | | |
| Estimated Operating Expenditu | | FY 2024 | FY 2025 | 2023-25 | 202 | 5-27 | 2027-29 | 9 |
| Account | | | | | | | | |
| General Fund-State 001-1 | | 2,000 | 0 | | | 0 | | 0 |
| | Total \$ | 2,000 | 0 | 2,0 | 00 | 0 | | 0 |
| | | | | | | | | |
| The cash receipts and expenditure and alternate ranges (if appropria | te), are explained i | n Part II. | | impaci. Faciors | ітрасинд іне р | recision of | inese estimate | es, |
| Check applicable boxes and foll | • | • | | | | | | |
| If fiscal impact is greater that form Parts I-V. | an \$50,000 per fi | scal year in the | current biennium | n or in subseque | ent biennia, co | mplete en | tire fiscal no | ite |
| X If fiscal impact is less than | \$50,000 per fisca | ıl year in the cu | ırrent biennium o | r in subsequent | biennia, comp | olete this p | page only (Pa | art I). |
| Capital budget impact, com | plete Part IV. | | | | | | | |
| X Requires new rule making, | complete Part V. | | | | | | | |
| Legislative Contact: Connor | Schiff | | | Phone: 360-78 | 6-7093 | Date: 01/ | /16/2024 | |
| Agency Preparation: Hannah | Mosley-Gonzale | es | | Phone: (360) 9 | 02-1809 | Date: 01/ | /18/2024 | _ |
| Agency Approval: Nichola | s Johnson | | | Phone: (360) 9 | 02-2055 | Date: 01/ | /18/2024 | _ |
| OFM Review: Matthew | w Hunter | | | Phone: (360) 5 | 29-7078 | Date: 01/ | /19/2024 | |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

House Bill 2307 is relating to limiting vexatious claims by modifying administrative and judicial review processes for public records requests and responses.

Section 1. (4) would change the amount of time agencies have to review a decision denying a public records request from two business days to ten business days.

Section 1. (5) would allow 30 days for requesters to appeal the denial of a request or to make a claim that the response to a request was incomplete.

Section 2. (3) would require parties seeking judicial review of an agency action to exhaust all administrative remedies under RCW 42.56.520.

Section 2. (4) would make it optional for a court to award reasonable costs instead of a requirement when a person prevails against an agency related to their right to inspect or copy any public record or the right to receive a response to a public records request within a reasonable amount of time; would require courts to consider if the agency was in substantial compliance with the Public Records Act and acted reasonably and in good faith when determining any award.

Section 2. (5) would allow courts to consider if the request to inspect or copy a public record or participate in a civil action was for an improper purpose when deciding if they will award any costs or attorney fees to the party.

Section 2. (8) would add a definition for "improper purpose" to include requests to inspect or copy a public record or to bring a civil action to harass; to cause an unreasonable or frivolous increase in the cost of government operations or delay in government action; in pursuit of an award of statutory fees, costs, or other monetary award; to cause a violation of this chapter; or for any other frivolous purpose.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

The only expenditure would be costs related to conducting rule making to update administrative review provisions in WAC related to denial of public record requests or claims of an incomplete response to be consistent with the bill language.

There would be one time rule making costs for FY 2024 of \$2,000 to conduct expedited rulemaking to update the agency's public records regulation. No additional costs 25-27 or 27-29.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

| Account | Account Title | Type | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|---------|---------------|----------|---------|---------|---------|---------|---------|
| 001-1 | General Fund | State | 2,000 | 0 | 2,000 | 0 | 0 |
| | | Total \$ | 2,000 | 0 | 2,000 | 0 | 0 |

III. B - Expenditures by Object Or Purpose

| İ | FY 2024 | FY 2025 | 2023-25 | 2025-27 | 2027-29 |
|--------------------------------------|---------|---------|---------|---------|---------|
| FTE Staff Years | | | | | |
| A-Salaries and Wages | | | | | |
| B-Employee Benefits | | | | | |
| C-Professional Service Contracts | | | | | |
| E-Goods and Other Services | 2,000 | | 2,000 | | |
| G-Travel | | | | | |
| J-Capital Outlays | | | | | |
| M-Inter Agency/Fund Transfers | | | | | |
| N-Grants, Benefits & Client Services | | | | | |
| P-Debt Service | | | | | |
| S-Interagency Reimbursements | | | | | |
| T-Intra-Agency Reimbursements | | | | | |
| 9- | | | | | |
| Total \$ | 2,000 | 0 | 2,000 | 0 | 0 |

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

Rule making would be required to revise the Washington State Department of Agriculture existing administrative review process for requesters to appeal a denial of a request or to make a claim that the response to a request is incomplete.

| | | | _ | |
|---|--------------------------|--|-----------------------------|---------------------------------------|
| Bill Number: 2307 HB | Title: Pub | lic records reviews | Agency: | 540-Employment Security Department |
| Part I: Estimates | • | | • | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts to | : | | | |
| NONE | | | | |
| Estimated Operating Exper NONE | nditures from: | | | |
| Estimated Capital Budget I | mpact: | | | |
| NONE | | | | |
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| The cash receipts and expend and alternate ranges (if appr | | age represent the most likely fiscal n Part II. | impact. Factors impacting t | he precision of these estimates, |
| Check applicable boxes an | | | | |
| If fiscal impact is great form Parts I-V. | er than \$50,000 per fis | scal year in the current bienniun | n or in subsequent biennia | , complete entire fiscal note |
| If fiscal impact is less | than \$50,000 per fisca | l year in the current biennium o | or in subsequent biennia, c | omplete this page only (Part |
| Capital budget impact. | , complete Part IV. | | | |
| X Requires new rule mal | king, complete Part V. | | | |
| Legislative Contact: Co | onnor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: Ad | lam Oskvig | | Phone: 360-763-2919 | Date: 01/19/2024 |
| Agency Approval: Lis | sa Henderson | | Phone: 360-902-9291 | Date: 01/19/2024 |
| OFM Review: Ar | nna Minor | | Phone: (360) 790-2951 | Date: 01/21/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

The Employment Security Department would need to amend rules on making a request for public records and denial of requests. This bill will have no fiscal impact as the Employment Security Department already has established procedures for challenging public records denials through court, the cost for the rulemaking for the administrative alternative will be absorbed with current processes.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

N/A

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures

NONE

III. B - Expenditures by Object Or Purpose

NONE

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

 $Acquisition\ and\ construction\ costs\ not\ reflected\ elsewhere\ on\ the\ fiscal\ note\ and\ description\ of\ potential\ financing\ methods.$

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

N/A

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

The bill will require minor rulemaking to amend:

WAC 192-02-060 - Making a request for public records. Would need to be updated to include a reference to the administrative review process for denied requests or requests where the requesters believe records were improperly withheld.

WAC 192-02-130 - Denials of requests. Would need to be updated to define the department's administrative review process for requesters to appeal the denial of a request or to make a claim that the response to a request is incomplete. The rulemaking would define the administrative review process that must allow a requester to petition the agency for a review of the agency's response to a public records request within 30 days of the denial or closure of the request.

The cost of this rulemaking will be absorbed by current resources.

| Bill Number: 2307 HB | Title: | Public records reviews | Agency | y: 699-Community and Technic College System |
|---|----------------------|---|----------------------------|--|
| Part I: Estimates | • | | | |
| X No Fiscal Impact | | | | |
| Estimated Cash Receipts t | 0: | | | |
| NONE | | | | |
| Estimated Operating Expo | enditures from: | | | |
| Estimated Capital Budget | Impact: | | | |
| NONE | | | | |
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| The cash receipts and expe and alternate ranges (if ap | | this page represent the most likely fisca | l impact. Factors impactin | g the precision of these estimates, |
| Check applicable boxes a | | | | |
| If fiscal impact is gre form Parts I-V. | ater than \$50,000] | per fiscal year in the current bienniu | m or in subsequent biens | nia, complete entire fiscal note |
| If fiscal impact is les | s than \$50,000 per | fiscal year in the current biennium | or in subsequent biennia | , complete this page only (Part I |
| Capital budget impac | ct, complete Part I | V. | | |
| X Requires new rule ma | aking, complete Pa | art V. | | |
| Legislative Contact: C | Connor Schiff | | Phone: 360-786-7093 | Date: 01/16/2024 |
| Agency Preparation: E | Brian Myhre | | Phone: 360-704-4413 | Date: 01/22/2024 |
| Agency Approval: S | Stephanie Winner | | Phone: 360-704-1023 | Date: 01/22/2024 |
| OFM Review: | Ramona Nabors | | Phone: (360) 742-8948 | B Date: 01/22/2024 |

II. A - Brief Description Of What The Measure Does That Has Fiscal Impact

Significant provisions of the bill and any related workload or policy assumptions that have revenue or expenditure impact on the responding agency by section number.

This bill outlines the administrative review process for public records requests. If a court finds a public records request or civil action was done for "improper purposes" they may consider that when awarding any costs or attorney fees.

SECTION 1

Agencies are directed to establish an administrative review process for public records requesters to follow when appealing a denial of a request or a claim that the request is incomplete. The process must allow a requester to petition the agency for a review of the agency's response to a request within 30 days of the denial or closure of the request.

SECTION 2

A party seeking judicial review must have exhausted all administrative remedies specified in section 1.

If a court finds that the party requested to inspect or copy a public record or participated in the civil action for an "improper purpose", the court may consider that when deciding if they will award any costs or attorney fees to the party.

"Improper purpose" means a request to inspect or copy a public record or to bring a civil action pursuant to this section is made primarily: To harass; to cause an unreasonable or frivolous increase in the cost of government operations or delay in government action; in pursuit of an award of statutory fees, costs, or other monetary award; to cause a violation of this chapter; or for any other frivolous purpose.

II. B - Cash receipts Impact

Cash receipts impact of the legislation on the responding agency with the cash receipts provisions identified by section number and when appropriate, the detail of the revenue sources. Description of the factual basis of the assumptions and the method by which the cash receipts impact is derived. Explanation of how workload assumptions translate into estimates. Distinguished between one time and ongoing functions.

No cash receipts impact.

II. C - Expenditures

Agency expenditures necessary to implement this legislation (or savings resulting from this legislation), with the provisions of the legislation that result in the expenditures (or savings) identified by section number. Description of the factual basis of the assumptions and the method by which the expenditure impact is derived. Explanation of how workload assumptions translate into cost estimates. Distinguished between one time and ongoing functions.

No expenditure impact.

Agencies are directed to establish an administrative review process for public records requesters to follow when appealing a denial of a request or a claim that the request is incomplete.

Colleges, and the State Board for Community and Technical Colleges (State Board), have rules related to public records requests and the denial of public records requests. Revisions, if any, that are needed to update the rules, can be accomplished within existing resources.

Part III: Expenditure Detail

III. A - Operating Budget Expenditures NONE

III. B - Expenditures by Object Or Purpose

III. C - Operating FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part I and Part IIIA.

NONE

III. D - Expenditures By Program (optional)

NONE

Part IV: Capital Budget Impact

IV. A - Capital Budget Expenditures

NONE

IV. B - Expenditures by Object Or Purpose

NONE

IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

IV. D - Capital FTE Detail: FTEs listed by classification and corresponding annual compensation. Totals agree with total FTEs in Part IVB.

NONE

Part V: New Rule Making Required

Provisions of the bill that require the agency to adopt new administrative rules or repeal/revise existing rules.

The State Board and individual colleges have rules related to public records requests and the denial of public records requests. Some revisions may be needed to update existing rules.

Under current law, agency reviews of decisions denying inspection of public record are deemed completed at the end of the 2nd business day following the denial of inspection. This bill would change the time period to ten days. This would require a minor change to update State Board and college rules.

Bill # 2307 HB